

Assessment Basis:

*Inpatient Net Patient Revenue Less Medicare*

<i>Assessment Rate Inputs</i>	SFY 2014	SFY 2015
<i>Urban Acute Provider</i>	0.01320	0.04340
<i>Non-CAH Rural Acute Provider</i>	0.01320	0.04340
<i>Freestanding Children's Provider</i>	0.01320	0.04340
<i>CAH</i>	0.01320	0.04340
<i>LTAC Provider</i>	0.01320	0.04340
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	0.01320	0.04340
<i>Large Psychiatric Provider</i>	0.01320	0.04340
<i>Freestanding Rehabilitation Provider</i>	0.01320	0.04340
<i>Excluded Providers/TBD</i>	0.01320	0.04340

Assessment Unit Threshold	N/A	N/A
Assessment Unit Rate Above Threshold	-	-

<i>State Assessment Summary</i>	SFY 2014	SFY 2015
Total Assessments	75,752,629	255,790,230
State Share of Coverage Payments	75,339,400	255,676,500
Assessments Net of State Share	413,229	113,730

<i>Hospital Net Gain/Loss Summary</i>	SFY 2014	SFY 2015
Total Projected Coverage Payments	183,736,472	678,765,731
Estimated Net Gain/Loss	107,983,843	422,975,501
Number of In-State Hospitals with Estimated Gain	79	79
Number of In-State Hospitals with Estimated Loss	17	17
Number of In-State Hospitals with \$0 Gain or Loss	2	2

AHCCCS  
CMS Assessment Tests

DRAFT For Discussion Purposes Only - Not Final

**Assessment Basis:** **Inpatient Net Patient Revenue Less Med**

<i>P Test Calculation</i>	SFY 2014	SFY 2015
<b>P1 Value</b>	0.2502285610	0.2502285610
<b>P2 Value</b>	0.2502285610	0.2502285610
<b>P1/P2 Value</b>	1.0000000000	1.0000000000

<i>B Test Calculation</i>	SFY 2014	SFY 2015
<b>B1 Value</b>	0.0000000006	0.0000000006
<b>B2 Value</b>	0.0000000006	0.0000000006
<b>B1/B2 Value</b>	1.0000000000	1.0000000000

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
<b>Total Assessment Amount</b>	75,752,629	255,790,230
<b>Inpatient Net Patient Revenues</b>	7,623,231,962	7,829,059,225
<b>Ratio</b>	0.99%	3.27%

<i>Outpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
<b>Total Assessment Amount</b>	N/A	N/A
<b>Outpatient Net Patient Revenues</b>	N/A	N/A
<b>Ratio</b>	N/A	N/A

Assessment Basis:		Inpatient Net Patient Revenue Less Medicare				
Provider Type <sup>(1)</sup>	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Estimated Hospital Net Gain/Loss - SFY 2014		
				Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss	
Urban Acute Provider	55,201,153	133,815,680	78,614,526	32	2	
Non-CAH Rural Acute Provider	9,491,611	33,395,521	23,903,910	17	0	
Freestanding Children's Provider	3,750,920	387,479	(3,363,440)	0	2	
CAH	389,867	3,616,349	3,226,482	10	0	
LTAC Provider	1,205,143	1,660,753	455,609	5	3	
Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers	391,013	677,535	286,523	4	2	
Large Psychiatric Provider	1,299,766	4,048,910	2,749,145	4	2	
Freestanding Rehabilitation Provider	372,642	773,347	400,705	7	0	
Excluded Providers/TBD	3,650,514	793,023	(2,857,491)	0	6	
Border Providers	-	4,190,254	4,190,254	243	0	
Out of State Providers	-	377,621	377,621	530	0	
<b>Total</b>	<b>75,752,629</b>	<b>183,736,472</b>	<b>107,983,843</b>	<b>852</b>	<b>17</b>	

Notes: (1) Excludes IHS, 638, and closed providers.

Assessment Basis:		Inpatient Net Patient Revenue Less Medicare				
Provider Type <sup>(1)</sup>	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Estimated Hospital Net Gain/Loss - SFY 2015		
				Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss	
Urban Acute Provider	186,395,059	494,335,691	307,940,632	32	2	
Non-CAH Rural Acute Provider	32,049,862	123,278,774	91,228,911	17	0	
Freestanding Children's Provider	12,665,548	1,281,262	(11,384,286)	0	2	
CAH	1,316,447	13,255,201	11,938,754	10	0	
LTAC Provider	4,069,349	6,160,592	2,091,243	5	3	
Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers	1,320,314	2,536,841	1,216,527	4	2	
Large Psychiatric Provider	4,388,856	15,104,871	10,716,015	4	2	
Freestanding Rehabilitation Provider	1,258,281	2,891,632	1,633,351	7	0	
Excluded Providers/TBD	12,326,515	2,919,288	(9,407,227)	0	6	
Border Providers	-	15,585,649	15,585,649	243	0	
Out of State Providers	-	1,415,931	1,415,931	530	0	
<b>Total</b>	<b>255,790,230</b>	<b>678,765,731</b>	<b>422,975,501</b>	<b>852</b>	<b>17</b>	

Notes: (1) Excludes IHS, 638, and closed providers.

**Assessment Basis: Inpatient Net Patient  
Revenue Less Medicare**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	1	984,313	2,151,350	1,167,036	3,323,683	7,934,621	4,610,938
34	2	105,841	264,694	158,854	357,387	976,969	619,582
5	3	1,794,748	1,925,646	130,897	6,060,239	7,117,447	1,057,207
5	4	1,300,335	2,070,389	770,055	4,390,776	7,580,838	3,190,062
5	5	3,722,066	5,238,781	1,516,714	12,568,121	19,272,196	6,704,074
5	6	1,528,005	4,266,434	2,738,429	5,159,540	15,526,379	10,366,839
5	7	1,073,873	2,109,052	1,035,178	3,626,097	7,662,051	4,035,954
5	8	4,723,925	11,836,752	7,112,827	15,951,047	43,762,601	27,811,554
5	9	803,187	569,325	(233,861)	2,712,082	2,088,581	(623,502)
5	10	119,030	601,615	482,585	401,923	2,158,019	1,756,097
5	11	3,077,549	5,235,249	2,157,699	10,391,812	19,179,750	8,787,938
8	12	1,455,224	3,746,085	2,290,861	4,913,785	13,923,129	9,009,344
8	13	1,058,514	4,784,230	3,725,716	3,574,232	17,803,856	14,229,624
14	14	1,647,943	3,718,042	2,070,099	5,564,530	13,671,433	8,106,903
16	15	N/A	0	0	N/A	0	0
18	16	130,642	716,123	585,481	441,132	2,582,321	2,141,188
23	17	892,979	3,567,607	2,674,628	3,015,279	13,199,465	10,184,186
23	18	1,522,353	5,344,922	3,822,569	5,140,456	19,839,091	14,698,635
29	19	2,212,732	12,620,854	10,408,122	7,471,625	46,898,689	39,427,064
1	20	333,962	2,230,236	1,896,274	1,127,672	8,262,582	7,134,911
14	21	1,281,939	2,844,369	1,562,430	4,328,660	10,483,065	6,154,405
22	22	784,541	3,762,875	2,978,334	2,649,121	13,945,595	11,296,474
9	23	1,495,546	2,887,671	1,392,126	5,049,936	10,611,587	5,561,651
9	24	329,125	613,687	284,561	1,111,342	2,240,402	1,129,060
1	26	439,649	1,867,185	1,427,536	1,484,541	6,871,093	5,386,551

**Assessment Basis: Inpatient Net Patient  
Revenue Less Medicare**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	27	477,726	4,621,104	4,143,378	1,613,113	17,162,643	15,549,530
40	28	2,149,579	1,920,104	(229,475)	7,258,380	7,125,397	(132,983)
40	29	1,904,920	4,214,191	2,309,270	6,432,252	15,586,868	9,154,616
40	30	428,388	605,901	177,513	1,446,516	2,242,441	795,925
14	31	6,472,480	12,258,155	5,785,675	21,855,308	45,298,482	23,443,174
22	32	882,203	4,527,859	3,645,656	2,978,891	16,839,348	13,860,457
50	33	2,497,051	5,242,308	2,745,257	8,431,670	19,368,289	10,936,619
51	34	6,405,825	9,031,681	2,625,857	21,630,237	33,386,723	11,756,486
51	35	385,585	3,529,937	3,144,353	1,301,985	13,127,744	11,825,759
1	36	779,378	2,891,268	2,111,890	2,631,686	10,605,996	7,974,310
2	37	250,330	1,205,137	954,807	845,278	4,511,956	3,666,678
5	38	1,512,549	2,518,764	1,006,215	5,107,351	9,247,964	4,140,613
37	39	445,544	2,516,898	2,071,354	1,504,447	9,289,209	7,784,762
31	40	2,027,962	4,838,568	2,810,606	6,847,720	17,963,493	11,115,773
27	41	564,883	1,938,733	1,373,850	1,907,413	7,138,943	5,231,530
25	42	712,879	3,038,360	2,325,481	2,407,145	11,271,643	8,864,498
26	43	6,673	311,181	304,508	22,532	1,165,127	1,142,594
30	44	121,712	856,985	735,273	410,980	3,165,832	2,754,852
9	45	122,917	1,136,927	1,014,010	415,047	4,189,079	3,774,032
43	46	258,966	1,018,346	759,380	874,439	3,753,113	2,878,673
47	47	241,629	1,560,075	1,318,447	815,895	5,767,403	4,951,508
27	48	191,619	1,102,864	911,245	647,032	4,062,938	3,415,906
31	49	436,221	1,689,774	1,253,553	1,472,966	6,163,113	4,690,147
9	50	629,673	3,363,432	2,733,759	2,126,188	12,530,096	10,403,909
56	51	628,535	1,506,406	877,870	2,122,344	5,589,059	3,466,715

**Assessment Basis: Inpatient Net Patient  
Revenue Less Medicare**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
56	52	224,928	1,026,487	801,559	759,503	3,763,048	3,003,545
57	53	1,114,590	3,766,584	2,651,994	3,763,581	13,706,759	9,943,177
19	54	65,841	2,848	(62,993)	222,322	6,385	(215,938)
35	55	3,685,079	384,632	(3,300,447)	12,443,226	1,274,877	(11,168,349)
6	56	10,862	175,118	164,257	36,676	647,307	610,631
10	57	83,072	678,994	595,922	280,505	2,525,856	2,245,351
12	58	14,757	401,584	386,827	49,830	1,468,184	1,418,354
8	59	69,902	592,800	522,898	236,034	2,120,112	1,884,078
31	60	93,089	608,181	515,092	314,330	2,257,593	1,943,263
32	61	35,647	210,626	174,979	120,366	777,006	656,641
5	62	28,588	376,951	348,364	96,531	1,354,410	1,257,879
45	63	12,240	291,484	279,244	41,329	1,061,078	1,019,749
53	64	24,488	168,938	144,450	82,687	628,217	545,530
54	65	17,224	111,672	94,448	58,159	415,437	357,278
13	66	63,492	48,432	(15,061)	214,392	183,661	(30,731)
24	67	192,061	269,247	77,185	648,524	983,827	335,302
24	68	94,752	102,515	7,763	319,943	381,508	61,565
36	69	114,616	241,130	126,514	387,018	885,390	498,373
41	70	174,687	581,522	406,836	589,856	2,158,203	1,568,348
41	71	171,384	257,237	85,853	578,704	970,989	392,284
39	72	224,905	145,900	(79,005)	759,427	539,754	(219,673)
39	73	169,246	14,770	(154,476)	571,485	57,260	(514,225)
11	77	33,044	118,795	85,751	111,578	448,672	337,094
20	78	32,651	1,471	(31,180)	110,252	5,531	(104,721)
49	81	49,846	130,499	80,654	168,311	489,239	320,928

**Assessment Basis: Inpatient Net Patient  
Revenue Less Medicare**

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
55	83	57,259	277,346	220,087	193,343	1,029,773	836,430
46	92	78,050	149,424	71,374	263,547	563,625	300,078
38	97	140,163	0	(140,163)	473,283	0	(473,283)
5	76	265,810	777,251	511,441	897,546	2,896,250	1,998,704
4	74	229,251	996,444	767,193	774,101	3,718,426	2,944,325
4	75	132,339	0	(132,339)	446,862	0	(446,862)
44	79	157,282	517,700	360,418	531,086	1,917,438	1,386,352
22	80	389,324	1,737,262	1,347,937	1,314,612	6,499,827	5,185,215
52	82	125,760	20,254	(105,507)	424,648	72,931	(351,717)
21	84	68,440	68,443	4	231,097	257,204	26,108
21	85	55,855	97,078	41,223	188,603	367,292	178,689
21	86	80,152	158,039	77,887	270,646	588,953	318,307
21	87	74,819	173,835	99,016	252,638	654,359	401,721
21	88	40,103	86,601	46,498	135,414	320,009	184,596
15	89	32,545	151,378	118,833	109,893	564,617	454,724
21	90	20,728	37,973	17,245	69,992	139,197	69,205
7	94	279,727	0	(279,727)	944,539	0	(944,539)
17	95	N/A	0	0	N/A	0	0
42	98	62,490	0	(62,490)	211,006	0	(211,006)
33	25	59,524	0	(59,524)	200,993	0	(200,993)
48	91	141,815	39,095	(102,719)	478,859	145,119	(333,740)
3	93	70,828	4,838	(65,990)	239,162	16,121	(223,041)
28	96	3,036,131	749,090	(2,287,041)	10,251,956	2,758,048	(7,493,908)



*Assessment Basis: Inpatient Net Patient Revenue Less Medicare*

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
	<b>Total Border Providers</b>	-	4,190,254	4,190,254	-	15,585,649	15,585,649
	<b>Total Out of State Providers</b>	-	377,621	377,621	-	1,415,931	1,415,931
	<b>Total</b>	<b>75,752,629</b>	<b>183,736,472</b>	<b>107,983,843</b>	<b>255,790,230</b>	<b>678,765,731</b>	<b>422,975,501</b>
	<b>State Share</b>			<b>75,339,400</b>			<b>255,676,500</b>
	<b>Assessment Net of</b>			<b>413,229</b>			<b>113,730</b>

**Assessment Basis: Inpatient Net Patient  
Revenue Less Medicare**

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	3,015,027	13,761,142	10,746,115	10,180,695	50,836,935	40,656,240
2	250,330	1,205,137	954,807	845,278	4,511,956	3,666,678
3	70,828	4,838	(65,990)	239,162	16,121	(223,041)
4	361,590	996,444	634,854	1,220,963	3,718,426	2,497,463
5	19,949,665	37,526,208	17,576,543	67,363,065	137,846,484	70,483,419
6	10,862	175,118	164,257	36,676	647,307	610,631
7	279,727	-	(279,727)	944,539	-	(944,539)
8	2,583,640	9,123,115	6,539,476	8,724,051	33,847,098	25,123,047
9	2,577,261	8,001,718	5,424,457	8,702,513	29,571,164	20,868,651
10	83,072	678,994	595,922	280,505	2,525,856	2,245,351
11	33,044	118,795	85,751	111,578	448,672	337,094
12	14,757	401,584	386,827	49,830	1,468,184	1,418,354
13	63,492	48,432	(15,061)	214,392	183,661	(30,731)
14	9,402,362	18,820,566	9,418,204	31,748,499	69,452,980	37,704,482
15	32,545	151,378	118,833	109,893	564,617	454,724
16	-	-	-	-	-	-
17	-	-	-	-	-	-
18	130,642	716,123	585,481	441,132	2,582,321	2,141,188
19	65,841	2,848	(62,993)	222,322	6,385	(215,938)
20	32,651	1,471	(31,180)	110,252	5,531	(104,721)
21	340,097	621,969	281,872	1,148,388	2,327,015	1,178,626
22	2,056,068	10,027,995	7,971,927	6,942,623	37,284,769	30,342,146
23	2,415,332	8,912,530	6,497,197	8,155,736	33,038,557	24,882,821

**Assessment Basis: Inpatient Net Patient  
Revenue Less Medicare**

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
24	286,813	371,761	84,948	968,467	1,365,334	396,867
25	712,879	3,038,360	2,325,481	2,407,145	11,271,643	8,864,498
26	6,673	311,181	304,508	22,532	1,165,127	1,142,594
27	756,502	3,041,597	2,285,095	2,554,445	11,201,881	8,647,436
28	3,036,131	749,090	(2,287,041)	10,251,956	2,758,048	(7,493,908)
29	2,212,732	12,620,854	10,408,122	7,471,625	46,898,689	39,427,064
30	121,712	856,985	735,273	410,980	3,165,832	2,754,852
31	2,557,272	7,136,523	4,579,251	8,635,015	26,384,199	17,749,184
32	35,647	210,626	174,979	120,366	777,006	656,641
33	59,524	-	(59,524)	200,993	-	(200,993)
34	105,841	264,694	158,854	357,387	976,969	619,582
35	3,685,079	384,632	(3,300,447)	12,443,226	1,274,877	(11,168,349)
36	114,616	241,130	126,514	387,018	885,390	498,373
37	445,544	2,516,898	2,071,354	1,504,447	9,289,209	7,784,762
38	140,163	-	(140,163)	473,283	-	(473,283)
39	394,152	160,670	(233,481)	1,330,913	597,014	(733,898)
40	4,482,888	6,740,196	2,257,308	15,137,149	24,954,706	9,817,557
41	346,071	838,759	492,689	1,168,560	3,129,192	1,960,632
42	62,490	-	(62,490)	211,006	-	(211,006)
43	258,966	1,018,346	759,380	874,439	3,753,113	2,878,673
44	157,282	517,700	360,418	531,086	1,917,438	1,386,352
45	12,240	291,484	279,244	41,329	1,061,078	1,019,749
46	78,050	149,424	71,374	263,547	563,625	300,078

**Assessment Basis: Inpatient Net Patient Revenue Less Medicare**

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
47	241,629	1,560,075	1,318,447	815,895	5,767,403	4,951,508
48	141,815	39,095	(102,719)	478,859	145,119	(333,740)
49	49,846	130,499	80,654	168,311	489,239	320,928
50	2,497,051	5,242,308	2,745,257	8,431,670	19,368,289	10,936,619
51	6,791,409	12,561,619	5,770,210	22,932,222	46,514,467	23,582,245
52	125,760	20,254	(105,507)	424,648	72,931	(351,717)
53	24,488	168,938	144,450	82,687	628,217	545,530
54	17,224	111,672	94,448	58,159	415,437	357,278
55	57,259	277,346	220,087	193,343	1,029,773	836,430
56	853,463	2,532,892	1,679,429	2,881,848	9,352,107	6,470,260
57	1,114,590	3,766,584	2,651,994	3,763,581	13,706,759	9,943,177
<b>Total Border Providers</b>	-	4,190,254	4,190,254	-	15,585,649	15,585,649
<b>Total Out of State Providers</b>	-	377,621	377,621	-	1,415,931	1,415,931
<b>Total</b>	<b>75,752,629</b>	<b>183,736,472</b>	<b>107,983,843</b>	<b>255,790,230</b>	<b>678,765,731</b>	<b>422,975,501</b>
<b>State Share of Coverage Payments</b>			<b>75,339,400</b>			<b>255,676,500</b>
<b>Assessment Net of State Share:</b>			<b>413,229</b>			<b>113,730</b>