

August 23, 2021

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-Title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services, and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's August 2021 report to comply with the requirement above. It includes counts of members served through October 2020. On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,  
Director

Cc: The Honorable Karen Fann, President, Arizona Senate  
The Honorable Russell Bowers, Speaker, Arizona House of Representatives  
Christina Corieri, Governor's Office Senior Policy Advisor  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 SUMMARY

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	273,078	272,230	285,121	283,407	282,269	261,919	258,554	248,932	239,205	253,836	263,151	268,327	265,836
	Enrolled <sup>6</sup>	1,735,477	1,729,883	1,726,268	1,720,725	1,725,688	1,762,491	1,788,570	1,813,957	1,834,326	1,856,977	1,877,045	1,894,133	1,788,795
	% Served	15.7%	15.7%	16.5%	16.5%	16.4%	14.9%	14.5%	13.7%	13.0%	13.7%	14.0%	14.2%	14.9%
KidsCare Title XXI	Served	2,370	2,388	2,574	2,602	2,604	2,446	2,347	2,316	2,338	2,449	2,576	2,652	2,472
	Enrolled	36,188	36,114	36,195	36,221	37,104	37,970	38,372	38,830	39,838	40,923	42,014	43,145	38,576
	% Served	6.5%	6.6%	7.1%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.4%
Total Title XIX/XXI	Served	275,448	274,618	287,695	286,009	284,873	264,365	260,901	251,248	241,543	256,285	265,727	270,979	268,308
	Enrolled	1,771,665	1,765,997	1,762,463	1,756,946	1,762,792	1,800,461	1,826,942	1,852,787	1,874,164	1,897,900	1,919,059	1,937,278	1,827,371
	% Served	15.5%	15.6%	16.3%	16.3%	16.2%	14.7%	14.3%	13.6%	12.9%	13.5%	13.8%	14.0%	14.7%
Non-Title XIX/XXI <sup>7</sup>	Served	17,488	17,533	18,099	17,843	18,302	18,052	17,409	17,036	16,138	15,831	15,721	15,958	17,118

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	78,272	77,335	81,854	81,657	77,274	63,661	62,268	59,445	58,152	69,045	73,818	75,507	71,524
	Enrolled <sup>6</sup>	727,488	723,700	721,120	717,982	717,721	728,845	736,718	744,690	750,346	756,913	762,075	765,673	737,773
	% Served	10.8%	10.7%	11.4%	11.4%	10.8%	8.7%	8.5%	8.0%	7.8%	9.1%	9.7%	9.9%	9.7%
CMDP <sup>8</sup>	Served	10,403	10,565	10,686	10,617	10,829	11,012	10,772	10,718	10,611	10,629	10,739	10,686	10,689
	Enrolled	14,079	14,223	14,377	14,414	14,505	14,576	14,371	14,475	14,298	14,251	14,490	14,361	14,368
	% Served	73.9%	74.3%	74.3%	73.7%	74.7%	75.5%	75.0%	74.0%	74.2%	74.6%	74.1%	74.4%	74.4%
GMH/SA Dual <sup>9</sup>	Served	23,879	23,550	25,464	25,893	24,590	22,112	22,288	22,792	22,663	23,017	23,766	24,593	23,717
	Enrolled	152,291	152,395	152,772	152,805	153,173	154,377	155,195	156,199	157,070	157,633	158,476	160,002	155,199
	% Served	15.7%	15.5%	16.7%	16.9%	16.1%	14.3%	14.4%	14.6%	14.4%	14.6%	15.0%	15.4%	15.3%
GMH/SA Non-Dual <sup>10</sup>	Served	124,701	124,901	130,849	129,145	132,700	127,645	126,015	118,819	110,775	113,969	117,557	119,862	123,078
	Enrolled	794,059	792,004	790,385	787,872	792,481	816,444	833,655	849,600	863,368	878,664	892,198	904,026	832,896
	% Served	15.7%	15.8%	16.6%	16.4%	16.7%	15.6%	15.1%	14.0%	12.8%	13.0%	13.2%	13.3%	14.8%
SMI <sup>11</sup>	Served	35,823	35,879	36,268	36,095	36,876	37,489	37,211	37,158	37,004	37,176	37,271	37,679	36,827
	Enrolled	47,560	47,561	47,614	47,652	47,808	48,249	48,631	48,993	49,244	49,516	49,806	50,071	48,559
	% Served	75.3%	75.4%	76.2%	75.7%	77.1%	77.7%	76.5%	75.8%	75.1%	75.1%	74.8%	75.3%	75.8%
Total <sup>12</sup>	Served	273,078	272,230	285,121	283,407	282,269	261,919	258,554	248,932	239,205	253,836	263,151	268,327	265,836
	Enrolled	1,735,477	1,729,883	1,726,268	1,720,725	1,725,688	1,762,491	1,788,570	1,813,957	1,834,326	1,856,977	1,877,045	1,894,133	1,788,795
	% Served	15.7%	15.7%	16.5%	16.5%	16.4%	14.9%	14.5%	13.7%	13.0%	13.7%	14.0%	14.2%	14.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<u>Central<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	47,960	47,412	49,805	49,824	46,622	37,858	37,168	35,558	34,547	42,056	45,375	46,377	43,380
	Enrolled <sup>7</sup>	442,725	440,314	438,688	436,697	436,938	444,223	449,372	454,508	458,496	462,704	466,151	468,666	449,957
	% Served	10.8%	10.8%	11.4%	11.4%	10.7%	8.5%	8.3%	7.8%	7.5%	9.1%	9.7%	9.9%	9.6%
CMDP <sup>9</sup>	Served	6,144	6,264	6,351	6,287	6,414	6,488	6,310	6,185	6,131	6,086	6,203	6,147	6,251
	Enrolled	8,612	8,740	8,828	8,816	8,837	8,824	8,704	8,684	8,547	8,520	8,661	8,550	8,694
	% Served	71.3%	71.7%	71.9%	71.3%	72.6%	73.5%	72.5%	71.2%	71.7%	71.4%	71.6%	71.9%	71.9%
GMH/SA Dual <sup>10</sup>	Served	13,583	13,393	14,559	14,566	13,495	12,160	12,224	12,613	12,438	12,728	13,186	13,580	13,210
	Enrolled	76,970	76,997	77,251	77,233	77,368	78,040	78,470	78,933	79,367	79,531	79,916	80,653	78,394
	% Served	17.6%	17.4%	18.8%	18.9%	17.4%	15.6%	15.6%	16.0%	15.7%	16.0%	16.5%	16.8%	16.9%
GMH/SA Non-Dual <sup>11</sup>	Served	69,078	68,701	72,030	70,605	72,518	69,959	69,688	65,905	60,781	62,944	65,022	65,972	67,767
	Enrolled	432,654	431,690	431,065	429,934	433,503	448,631	459,655	469,707	478,500	487,878	496,337	503,786	458,612
	% Served	16.0%	15.9%	16.7%	16.4%	16.7%	15.6%	15.2%	14.0%	12.7%	12.9%	13.1%	13.1%	14.8%
SMI <sup>12</sup>	Served	20,420	20,548	20,788	20,645	21,165	21,698	21,610	21,760	21,705	21,889	21,885	22,153	21,356
	Enrolled	25,776	25,823	25,895	25,930	26,054	26,361	26,658	26,920	27,139	27,296	27,488	27,683	26,585
	% Served	79.2%	79.6%	80.3%	79.6%	81.2%	82.3%	81.1%	80.8%	80.0%	80.2%	79.6%	80.0%	80.3%
Total	Served	157,185	156,318	163,533	161,927	160,214	148,163	147,000	142,021	135,602	145,703	151,671	154,229	151,964
	Enrolled	986,737	983,564	981,727	978,610	982,700	1,006,079	1,022,859	1,038,752	1,052,049	1,065,929	1,078,553	1,089,338	1,022,241
	% Served	15.9%	15.9%	16.7%	16.5%	16.3%	14.7%	14.4%	13.7%	12.9%	13.7%	14.1%	14.2%	14.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	8,200	8,228	8,759	8,680	8,177	6,431	6,347	6,156	5,959	6,951	7,330	7,614	7,403
	Enrolled <sup>7</sup>	89,068	88,630	88,273	88,035	87,800	88,876	89,594	90,347	90,647	91,466	92,061	92,382	89,765
	% Served	9.2%	9.3%	9.9%	9.9%	9.3%	7.2%	7.1%	6.8%	6.6%	7.6%	8.0%	8.2%	8.2%
CMDP <sup>9</sup>	Served	1,169	1,141	1,147	1,136	1,178	1,204	1,179	1,168	1,172	1,153	1,139	1,158	1,162
	Enrolled	1,532	1,517	1,554	1,567	1,581	1,609	1,555	1,565	1,515	1,524	1,534	1,508	1,547
	% Served	76.3%	75.2%	73.8%	72.5%	74.5%	74.8%	75.8%	74.6%	77.4%	75.7%	74.3%	76.8%	75.1%
GMH/SA Dual <sup>10</sup>	Served	3,086	3,012	3,169	3,582	3,582	3,136	3,113	3,210	3,216	3,230	3,355	3,470	3,263
	Enrolled	24,227	24,234	24,283	24,300	24,407	24,605	24,742	24,893	25,065	25,231	25,428	25,664	24,757
	% Served	12.7%	12.4%	13.1%	14.7%	14.7%	12.7%	12.6%	12.9%	12.8%	12.8%	13.2%	13.5%	13.2%
GMH/SA Non-Dual <sup>11</sup>	Served	18,486	18,882	19,400	19,462	20,032	18,526	18,477	17,269	15,704	15,661	16,139	16,639	17,890
	Enrolled	124,551	124,534	124,290	123,964	124,026	126,339	127,960	129,596	130,951	132,700	134,243	135,503	128,221
	% Served	14.8%	15.2%	15.6%	15.7%	16.2%	14.7%	14.4%	13.3%	12.0%	11.8%	12.0%	12.3%	14.0%
SMI <sup>12</sup>	Served	4,341	4,359	4,469	4,459	4,610	4,636	4,580	4,503	4,378	4,385	4,414	4,476	4,468
	Enrolled	6,902	6,898	6,881	6,884	6,873	6,905	6,927	6,955	6,963	7,006	7,052	7,061	6,942
	% Served	62.9%	63.2%	64.9%	64.8%	67.1%	67.1%	66.1%	64.7%	62.9%	62.6%	62.6%	63.4%	64.4%
Total	Served	35,282	35,622	36,944	37,319	37,579	33,933	33,696	32,306	30,429	31,380	32,377	33,357	34,185
	Enrolled	246,280	245,813	245,281	244,750	244,687	248,334	250,778	253,356	255,141	257,927	260,318	262,118	251,232
	% Served	14.3%	14.5%	15.1%	15.2%	15.4%	13.7%	13.4%	12.8%	11.9%	12.2%	12.4%	12.7%	13.6%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<u>South<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	22,112	21,695	23,290	23,153	22,475	19,372	18,753	17,731	17,646	20,038	21,113	21,516	20,741
	Enrolled <sup>7</sup>	195,695	194,756	194,159	193,250	192,983	195,746	197,752	199,835	201,203	202,743	203,863	204,625	198,051
	% Served	11.3%	11.1%	12.0%	12.0%	11.6%	9.9%	9.5%	8.9%	8.8%	9.9%	10.4%	10.5%	10.5%
CMDP <sup>9</sup>	Served	3,090	3,160	3,188	3,194	3,237	3,320	3,283	3,365	3,308	3,390	3,397	3,381	3,276
	Enrolled	3,935	3,966	3,995	4,031	4,087	4,143	4,112	4,226	4,236	4,207	4,295	4,303	4,128
	% Served	78.5%	79.7%	79.8%	79.2%	79.2%	80.1%	79.8%	79.6%	78.1%	80.6%	79.1%	78.6%	79.4%
GMH/SA Dual <sup>10</sup>	Served	7,210	7,145	7,736	7,745	7,513	6,816	6,951	6,969	7,009	7,059	7,225	7,543	7,243
	Enrolled	51,094	51,164	51,238	51,272	51,398	51,732	51,983	52,373	52,638	52,871	53,132	53,685	52,048
	% Served	14.1%	14.0%	15.1%	15.1%	14.6%	13.2%	13.4%	13.3%	13.3%	13.4%	13.6%	14.1%	13.9%
GMH/SA Non-Dual <sup>11</sup>	Served	37,137	37,318	39,419	39,078	40,150	39,160	37,850	35,645	34,290	35,364	36,396	37,251	37,422
	Enrolled	236,854	235,780	235,030	233,974	234,952	241,474	246,040	250,297	253,917	258,086	261,618	264,737	246,063
	% Served	15.7%	15.8%	16.8%	16.7%	17.1%	16.2%	15.4%	14.2%	13.5%	13.7%	13.9%	14.1%	15.2%
SMI <sup>12</sup>	Served	11,062	10,972	11,011	10,991	11,101	11,155	11,021	10,895	10,921	10,902	10,972	11,050	11,004
	Enrolled	14,882	14,840	14,838	14,838	14,881	14,983	15,046	15,118	15,142	15,214	15,266	15,327	15,031
	% Served	74.3%	73.9%	74.2%	74.1%	74.6%	74.5%	73.2%	72.1%	72.1%	71.7%	71.9%	72.1%	73.2%
Total	Served	80,611	80,290	84,644	84,161	84,476	79,823	77,858	74,605	73,174	76,753	79,103	80,741	79,687
	Enrolled	502,460	500,506	499,260	497,365	498,301	508,078	514,933	521,849	527,136	533,121	538,174	542,677	515,322
	% Served	16.0%	16.0%	17.0%	16.9%	17.0%	15.7%	15.1%	14.3%	13.9%	14.4%	14.7%	14.9%	15.5%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	2,274	2,292	2,477	2,496	2,495	2,332	2,240	2,193	2,229	2,323	2,448	2,511	2,359
	Enrolled <sup>6</sup>	34,618	34,552	34,625	34,697	35,533	36,227	36,467	36,820	37,988	38,860	39,974	41,021	36,782
	% Served	6.6%	6.6%	7.2%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.4%
CMDP <sup>8</sup>	Served	-	2	1	1	1	1	1	2	3	4	3	2	2
	Enrolled	-	2	2	3	3	3	3	3	7	7	6	6	4
	% Served	0.0%	100.0%	50.0%	33.3%	33.3%	33.3%	33.3%	66.7%	42.9%	57.1%	50.0%	33.3%	46.7%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	94	92	94	100	102	106	100	116	102	118	121	137	107
	Enrolled	1,568	1,557	1,563	1,516	1,562	1,733	1,896	2,002	1,839	2,052	2,030	2,116	1,786
	% Served	6.0%	5.9%	6.0%	6.6%	6.5%	6.1%	5.3%	5.8%	5.5%	5.8%	6.0%	6.5%	6.0%
SMI <sup>11</sup>	Served	2	2	2	5	6	7	6	5	4	4	4	2	4
	Enrolled	2	3	5	5	6	7	6	5	4	4	4	2	4
	% Served	100.0%	66.7%	40.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	92.5%
<hr/>														
Total <sup>12</sup>	Served	2,370	2,388	2,574	2,602	2,604	2,446	2,347	2,316	2,338	2,449	2,576	2,652	2,472
	Enrolled	36,188	36,114	36,195	36,221	37,104	37,970	38,372	38,830	39,838	40,923	42,014	43,145	38,576
	% Served	6.5%	6.6%	7.1%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.4%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<u>Central<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,398	1,404	1,514	1,515	1,529	1,431	1,360	1,367	1,377	1,415	1,487	1,489	1,441
	Enrolled <sup>7</sup>	22,328	22,302	22,270	22,232	22,708	23,248	23,515	23,828	24,542	25,155	25,893	26,538	23,713
	% Served	6.3%	6.3%	6.8%	6.8%	6.7%	6.2%	5.8%	5.7%	5.6%	5.6%	5.7%	5.6%	6.1%
CMDP <sup>9</sup>	Served	0	2	1	1	1	1	1	2	3	4	3	2	2
	Enrolled	0	2	1	2	2	2	1	2	5	6	5	5	3
	% Served	0.0%	100.0%	100.0%	50.0%	50.0%	50.0%	100.0%	100.0%	60.0%	66.7%	60.0%	40.0%	63.6%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	54	56	54	54	54	63	61	69	65	71	78	80	63
	Enrolled	967	955	965	929	960	1,087	1,202	1,259	1,153	1,296	1,267	1,317	1,113
	% Served	5.6%	5.9%	5.6%	5.8%	5.6%	5.8%	5.1%	5.5%	5.6%	5.5%	6.2%	6.1%	5.7%
SMI <sup>12</sup>	Served	1	1	1	4	4	6	5	4	2	2	2	1	3
	Enrolled	1	2	3	4	4	6	5	4	2	2	2	1	3
	% Served	100.0%	50.0%	33.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%
Total	Served	1,453	1,463	1,570	1,574	1,588	1,501	1,427	1,442	1,447	1,492	1,570	1,572	1,508
	Enrolled	23,296	23,261	23,239	23,167	23,674	24,343	24,723	25,093	25,702	26,459	27,167	27,861	24,832
	% Served	6.2%	6.3%	6.8%	6.8%	6.7%	6.2%	5.8%	5.7%	5.6%	5.6%	5.8%	5.6%	6.1%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	217	236	258	257	267	228	208	207	210	228	246	272	236
	Enrolled <sup>7</sup>	3,756	3,781	3,844	3,872	3,975	3,970	3,923	3,915	4,075	4,144	4,247	4,347	3,987
	% Served	5.8%	6.2%	6.7%	6.6%	6.7%	5.7%	5.3%	5.3%	5.2%	5.5%	5.8%	6.3%	5.9%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	1	1	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	11	10	12	13	14	15	15	17	13	22	12	17	14
	Enrolled	180	185	183	183	187	204	215	233	208	230	229	237	206
	% Served	6.1%	5.4%	6.6%	7.1%	7.5%	7.4%	7.0%	7.3%	6.3%	9.6%	5.2%	7.2%	6.9%
SMI <sup>12</sup>	Served	1	1	1	-	-	-	-	-	-	-	-	-	0
	Enrolled	1	1	1	-	-	-	-	-	-	-	-	-	0
	% Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	229	247	271	270	281	243	223	224	223	250	258	289	251
	Enrolled	3,937	3,967	4,028	4,055	4,163	4,175	4,139	4,149	4,284	4,375	4,477	4,585	4,195
	% Served	5.8%	6.2%	6.7%	6.7%	6.7%	5.8%	5.4%	5.4%	5.2%	5.7%	5.8%	6.3%	6.0%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	
Enrolled/Served Month		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	12 MO AVG
<u>South<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	659	652	705	724	699	673	672	619	642	680	715	750	683
	Enrolled <sup>7</sup>	8,534	8,469	8,511	8,593	8,850	9,009	9,029	9,077	9,371	9,561	9,834	10,136	9,081
	% Served	7.7%	7.7%	8.3%	8.4%	7.9%	7.5%	7.4%	6.8%	6.9%	7.1%	7.3%	7.4%	7.5%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	1	1	0	0	1	0	1	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	29	26	28	33	34	28	24	30	24	25	31	40	29
	Enrolled	421	417	415	404	415	442	479	510	478	526	534	562	467
	% Served	6.9%	6.2%	6.7%	8.2%	8.2%	6.3%	5.0%	5.9%	5.0%	4.8%	5.8%	7.1%	6.3%
SMI <sup>12</sup>	Served	-	-	-	1	2	1	1	1	2	2	2	1	1
	Enrolled	-	-	1	1	2	1	1	1	2	2	2	1	1
	% Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	92.9%
Total	Served	688	678	733	758	735	702	697	650	668	707	748	791	713
	Enrolled	8,955	8,886	8,928	8,999	9,267	9,452	9,510	9,588	9,852	10,089	10,370	10,699	9,550
	% Served	7.7%	7.6%	8.2%	8.4%	7.9%	7.4%	7.3%	6.8%	6.8%	7.0%	7.2%	7.4%	7.5%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI<sup>2</sup>

Report Month <sup>3</sup>	Served Month <sup>4,5,6</sup>	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	12 MO AVG
		Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	
Central <sup>7</sup>	Child <sup>8</sup>	932	909	1,036	1,181	1,129	1,039	938	908	801	821	883	932	959
	CMDP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>10</sup>	3,548	3,345	3,394	3,175	3,080	2,889	2,932	2,825	2,554	2,553	2,566	2,552	2,951
	SMI <sup>11</sup>	6,263	6,399	6,536	6,569	6,884	7,026	6,613	6,551	6,346	6,192	6,094	6,074	6,462
	Total	10,743	10,653	10,966	10,925	11,093	10,954	10,483	10,284	9,701	9,566	9,543	9,558	10,372
North <sup>7</sup>	Child	140	144	157	175	153	144	151	142	137	144	125	157	147
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	680	739	774	702	733	674	672	714	728	692	709	748	714
	SMI	1,269	1,262	1,345	1,298	1,390	1,396	1,357	1,309	1,233	1,204	1,208	1,246	1,293
	Total	2,089	2,145	2,276	2,175	2,276	2,214	2,180	2,165	2,098	2,040	2,042	2,151	2,154
South <sup>7</sup>	Child	365	328	308	343	369	264	276	266	282	301	310	323	311
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	2,064	2,105	2,207	2,161	2,158	2,106	2,008	1,986	1,784	1,722	1,671	1,751	1,977
	SMI	2,227	2,302	2,342	2,239	2,406	2,514	2,462	2,335	2,273	2,202	2,155	2,175	2,303
	Total	4,656	4,735	4,857	4,743	4,933	4,884	4,746	4,587	4,339	4,225	4,136	4,249	4,591
Total <sup>12</sup>	Child	1,437	1,381	1,501	1,699	1,651	1,447	1,365	1,316	1,220	1,266	1,318	1,412	1,418
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	6,292	6,189	6,375	6,038	5,971	5,669	5,612	5,525	5,066	4,967	4,946	5,051	5,642
	SMI	9,759	9,963	10,223	10,106	10,680	10,936	10,432	10,195	9,852	9,598	9,457	9,495	10,058
	Total	17,488	17,533	18,099	17,843	18,302	18,052	17,409	17,036	16,138	15,831	15,721	15,958	17,118

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.