

March 1, 2024

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's February 2024 report; it includes counts of members served through April 2023.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report on the use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Carmen Heredia,
Cabinet Executive Officer and Executive Deputy Director

Cc: The Honorable Warren Petersen, President, Arizona Senate
The Honorable Ben Toma, Speaker, Arizona House of Representatives
Sarah Brown, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee
Zaida Dedolph Picoro, Health Policy Advisor, Office of the Governor



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	318,859	302,228	299,172	330,647	322,174	322,827	319,001	319,639	335,635	330,382	343,622	335,026	323,268
	Enrolled ⁶	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,217,439	2,228,192	2,237,267	2,248,281	2,221,615	2,200,895
	% Served	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.4%	15.1%	14.8%	15.3%	15.1%	14.7%
KidsCare Title XXI	Served	4,550	4,366	4,337	4,732	4,614	4,716	4,900	4,795	5,319	5,380	5,654	5,348	4,893
	Enrolled	65,309	65,749	66,183	66,889	67,343	68,893	70,396	71,421	73,184	73,740	74,213	72,694	69,668
	% Served	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.7%	7.3%	7.3%	7.6%	7.4%	7.0%
Total Title XIX/XXI	Served	323,409	306,594	303,509	335,379	326,788	327,543	323,901	324,434	340,954	335,762	349,276	340,374	328,160
	Enrolled	2,212,987	2,226,483	2,238,013	2,255,034	2,253,808	2,266,120	2,276,267	2,288,860	2,301,376	2,311,007	2,322,494	2,294,309	2,270,563
	% Served	14.6%	13.8%	13.6%	14.9%	14.5%	14.5%	14.2%	14.2%	14.8%	14.5%	15.0%	14.8%	14.4%
Non-Title XIX/XXI ⁷	Served	16,704	16,254	15,800	16,481	13,605	13,754	13,603	13,705	14,305	14,233	14,813	14,636	14,824

- Notes**
1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
Total														
Child ⁷	Served ^{4,5}	84,865	65,988	65,721	86,715	86,719	86,435	85,089	84,871	91,079	90,155	92,166	92,486	84,357
	Enrolled ⁶	809,461	812,428	814,593	818,565	813,897	814,545	815,010	816,211	816,542	817,286	818,745	812,618	814,992
	% Served	10.5%	8.1%	8.1%	10.6%	10.7%	10.6%	10.4%	10.4%	11.2%	11.0%	11.3%	11.4%	10.4%
DCS CHP ⁸	Served	8,546	8,537	8,235	8,557	7,724	7,774	7,510	7,384	7,396	7,185	7,387	7,153	7,782
	Enrolled	13,479	13,394	13,391	13,508	12,680	12,674	12,109	11,623	11,216	11,050	10,976	10,637	12,228
	% Served	63.4%	63.7%	61.5%	63.3%	60.9%	61.3%	62.0%	63.5%	65.9%	65.0%	67.3%	67.2%	63.6%
GMH/SA Dual ⁹	Served	25,157	26,126	25,998	27,650	26,976	27,119	26,657	26,626	27,858	27,648	28,603	27,764	27,015
	Enrolled	176,359	177,458	178,590	179,735	181,456	182,904	183,758	185,040	186,201	187,245	188,445	183,526	182,560
	% Served	14.3%	14.7%	14.6%	15.4%	14.9%	14.8%	14.5%	14.4%	15.0%	14.8%	15.2%	15.1%	14.8%
GMH/SA Non-Dual ¹⁰	Served	161,387	162,479	160,358	168,400	162,528	163,376	161,846	162,543	170,535	166,830	176,317	169,507	165,509
	Enrolled	1,094,567	1,103,412	1,111,123	1,122,063	1,124,630	1,133,210	1,141,047	1,150,476	1,159,967	1,167,324	1,175,567	1,160,845	1,137,019
	% Served	14.7%	14.7%	14.4%	15.0%	14.5%	14.4%	14.2%	14.1%	14.7%	14.3%	15.0%	14.6%	14.6%
SMI ¹¹	Served	38,904	39,098	38,860	39,325	38,227	38,123	37,899	38,215	38,767	38,564	39,149	38,116	38,604
	Enrolled	53,812	54,042	54,133	54,274	53,802	53,894	53,947	54,089	54,266	54,362	54,548	53,989	54,097
	% Served	72.3%	72.3%	71.8%	72.5%	71.1%	70.7%	70.3%	70.7%	71.4%	70.9%	71.8%	70.6%	71.4%
Total ¹²	Served	318,859	302,228	299,172	330,647	322,174	322,827	319,001	319,639	335,635	330,382	343,622	335,026	323,268
	Enrolled	2,147,678	2,160,734	2,171,830	2,188,145	2,186,465	2,197,227	2,205,871	2,217,439	2,228,192	2,237,267	2,248,281	2,221,615	2,200,895
	% Served	14.8%	14.0%	13.8%	15.1%	14.7%	14.7%	14.5%	14.4%	15.1%	14.8%	15.3%	15.1%	14.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
Central⁴														
Child ⁸	Served ^{5,6}	51,704	38,909	38,816	52,834	52,703	52,600	51,496	51,989	55,731	55,410	56,803	56,690	51,307
	Enrolled ⁷	496,910	498,725	499,929	502,080	499,454	499,997	500,108	500,782	500,896	501,480	502,719	498,967	500,171
	% Served	10.4%	7.8%	7.8%	10.5%	10.6%	10.5%	10.3%	10.4%	11.1%	11.0%	11.3%	11.4%	10.3%
DCS CHP ⁹	Served	4,601	4,543	4,386	4,568	4,120	4,115	4,003	3,911	3,984	3,858	3,993	3,868	4,163
	Enrolled	7,880	7,864	7,881	7,929	7,474	7,434	7,105	6,815	6,579	6,473	6,429	6,249	7,176
	% Served	58.4%	57.8%	55.7%	57.6%	55.1%	55.4%	56.3%	57.4%	60.6%	59.6%	62.1%	61.9%	58.0%
GMH/SA Dual ¹⁰	Served	13,650	14,217	14,143	14,917	14,662	14,749	14,500	14,443	15,064	14,958	15,445	15,022	14,648
	Enrolled	88,534	89,080	89,595	90,102	90,944	91,678	92,054	92,727	93,266	93,722	94,361	92,010	91,506
	% Served	15.4%	16.0%	15.8%	16.6%	16.1%	16.1%	15.8%	15.6%	16.2%	16.0%	16.4%	16.3%	16.0%
GMH/SA Non-Dual ¹¹	Served	90,009	90,997	90,379	94,552	91,371	91,569	91,085	91,169	96,160	94,129	99,447	96,255	93,094
	Enrolled	622,043	627,357	632,280	638,942	640,707	646,184	651,185	657,230	663,473	668,171	673,519	665,063	648,846
	% Served	14.5%	14.5%	14.3%	14.8%	14.3%	14.2%	14.0%	13.9%	14.5%	14.1%	14.8%	14.5%	14.3%
SMI ¹²	Served	23,048	23,182	23,028	23,332	22,625	22,747	22,568	22,604	22,982	22,886	23,163	22,538	22,892
	Enrolled	30,467	30,590	30,660	30,770	30,472	30,572	30,643	30,764	30,880	30,947	31,093	30,829	30,724
	% Served	75.6%	75.8%	75.1%	75.8%	74.2%	74.4%	73.6%	73.5%	74.4%	74.0%	74.5%	73.1%	74.5%
Total	Served	183,012	171,848	170,752	190,203	185,481	185,780	183,652	184,116	193,921	191,241	198,851	194,373	186,103
	Enrolled	1,245,834	1,253,616	1,260,345	1,269,823	1,269,051	1,275,865	1,281,095	1,288,318	1,295,094	1,300,793	1,308,121	1,293,118	1,278,423
	% Served	14.7%	13.7%	13.5%	15.0%	14.6%	14.6%	14.3%	14.3%	15.0%	14.7%	15.2%	15.0%	14.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	8,873	6,914	6,886	8,801	8,931	8,772	8,605	8,674	9,165	9,411	9,558	9,597	8,682
	Enrolled ⁷	96,193	96,335	96,520	96,961	96,209	96,247	96,334	96,542	96,568	96,597	96,663	95,648	96,401
	% Served	9.2%	7.2%	7.1%	9.1%	9.3%	9.1%	8.9%	9.0%	9.5%	9.7%	9.9%	10.0%	9.0%
DCS CHP ⁹	Served	1,020	1,033	995	1,024	940	938	882	864	843	824	864	826	921
	Enrolled	1,395	1,380	1,370	1,383	1,276	1,301	1,224	1,184	1,160	1,142	1,148	1,116	1,257
	% Served	73.1%	74.9%	72.6%	74.0%	73.7%	72.1%	72.1%	73.0%	72.7%	72.2%	75.3%	74.0%	73.3%
GMH/SA Dual ¹⁰	Served	3,514	3,570	3,334	3,479	3,408	3,510	3,415	3,396	3,435	3,421	3,624	3,527	3,469
	Enrolled	28,428	28,641	28,819	29,017	29,330	29,543	29,668	29,891	30,089	30,295	30,477	29,526	29,477
	% Served	12.4%	12.5%	11.6%	12.0%	11.6%	11.9%	11.5%	11.4%	11.4%	11.3%	11.9%	11.9%	11.8%
GMH/SA Non-Dual ¹¹	Served	23,513	23,443	22,305	23,561	22,489	22,666	22,474	22,619	23,498	22,909	24,454	23,139	23,089
	Enrolled	155,843	156,879	157,605	158,798	158,727	159,533	160,312	161,332	162,412	163,060	163,836	161,441	159,982
	% Served	15.1%	14.9%	14.2%	14.8%	14.2%	14.2%	14.0%	14.0%	14.5%	14.0%	14.9%	14.3%	14.4%
SMI ¹²	Served	4,774	4,729	4,629	4,717	4,539	4,368	4,362	4,477	4,518	4,497	4,672	4,486	4,564
	Enrolled	7,436	7,452	7,456	7,477	7,401	7,371	7,369	7,377	7,386	7,383	7,394	7,290	7,399
	% Served	64.2%	63.5%	62.1%	63.1%	61.3%	59.3%	59.2%	60.7%	61.2%	60.9%	63.2%	61.5%	61.7%
Total	Served	41,694	39,689	38,149	41,582	40,307	40,254	39,738	40,030	41,459	41,062	43,172	41,575	40,726
	Enrolled	289,295	290,687	291,770	293,636	292,943	293,995	294,907	296,326	297,615	298,477	299,518	295,021	294,516
	% Served	14.4%	13.7%	13.1%	14.2%	13.8%	13.7%	13.5%	13.5%	13.9%	13.8%	14.4%	14.1%	13.8%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	24,288	20,165	20,019	25,080	25,085	25,063	24,988	24,208	26,183	25,334	25,805	26,199	24,368
	Enrolled ⁷	216,358	217,368	218,144	219,524	218,234	218,301	218,568	218,887	219,078	219,209	219,363	218,003	218,420
	% Served	11.2%	9.3%	9.2%	11.4%	11.5%	11.5%	11.4%	11.1%	12.0%	11.6%	11.8%	12.0%	11.2%
DCS CHP ⁹	Served	2,925	2,961	2,854	2,965	2,664	2,721	2,625	2,609	2,569	2,503	2,530	2,459	2,699
	Enrolled	4,204	4,150	4,140	4,196	3,930	3,939	3,780	3,624	3,477	3,435	3,399	3,272	3,796
	% Served	69.6%	71.3%	68.9%	70.7%	67.8%	69.1%	69.4%	72.0%	73.9%	72.9%	74.4%	75.2%	71.1%
GMH/SA Dual ¹⁰	Served	7,993	8,339	8,521	9,254	8,906	8,860	8,742	8,787	9,359	9,269	9,534	9,215	8,898
	Enrolled	59,397	59,737	60,176	60,616	61,182	61,683	62,036	62,422	62,846	63,228	63,607	61,990	61,577
	% Served	13.5%	14.0%	14.2%	15.3%	14.6%	14.4%	14.1%	14.1%	14.9%	14.7%	15.0%	14.9%	14.5%
GMH/SA Non-Dual ¹¹	Served	47,865	48,039	47,674	50,287	48,668	49,141	48,287	48,755	50,877	49,792	52,416	50,113	49,326
	Enrolled	316,681	319,176	321,238	324,323	325,196	327,493	329,550	331,914	334,082	336,093	338,212	334,341	328,192
	% Served	15.1%	15.1%	14.8%	15.5%	15.0%	15.0%	14.7%	14.7%	15.2%	14.8%	15.5%	15.0%	15.0%
SMI ¹²	Served	11,082	11,187	11,203	11,276	11,063	11,008	10,969	11,134	11,267	11,181	11,314	11,092	11,148
	Enrolled	15,909	16,000	16,017	16,027	15,929	15,951	15,935	15,948	16,000	16,032	16,061	15,870	15,973
	% Served	69.7%	69.9%	69.9%	70.4%	69.5%	69.0%	68.8%	69.8%	70.4%	69.7%	70.4%	69.9%	69.8%
Total	Served	94,153	90,691	90,271	98,862	96,386	96,793	95,611	95,493	100,255	98,079	101,599	99,078	96,439
	Enrolled	612,549	616,431	619,715	624,686	624,471	627,367	629,869	632,795	635,483	637,997	640,642	633,476	627,957
	% Served	15.4%	14.7%	14.6%	15.8%	15.4%	15.4%	15.2%	15.1%	15.8%	15.4%	15.9%	15.6%	15.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	4,288	4,102	4,092	4,485	4,399	4,481	4,627	4,516	5,015	5,059	5,333	5,035	4,619
	Enrolled ⁶	61,627	62,041	62,461	63,130	63,595	65,036	66,236	67,349	68,997	69,548	69,936	68,429	65,699
	% Served	7.0%	6.6%	6.6%	7.1%	6.9%	6.9%	7.0%	6.7%	7.3%	7.3%	7.6%	7.4%	7.0%
DCS CHP ⁸	Served	2	2	3	1	-	-	-	-	-	-	-	-	1
	Enrolled	5	4	5	4	2	1	2	3	3	2	3	1	3
	% Served	40.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.9%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	254	257	238	244	212	232	267	272	298	315	317	309	268
	Enrolled	3,671	3,698	3,712	3,750	3,741	3,853	4,151	4,062	4,178	4,182	4,267	4,258	3,960
	% Served	6.9%	6.9%	6.4%	6.5%	5.7%	6.0%	6.4%	6.7%	7.1%	7.5%	7.4%	7.3%	6.8%
SMI ¹¹	Served	6	5	4	2	3	3	6	7	6	6	4	4	5
	Enrolled	6	6	5	5	5	3	7	7	6	8	7	6	6
	% Served	100.0%	83.3%	80.0%	40.0%	60.0%	100.0%	85.7%	100.0%	100.0%	75.0%	57.1%	66.7%	78.9%
<hr/>														
Total ¹²	Served	4,550	4,366	4,337	4,732	4,614	4,716	4,900	4,795	5,319	5,380	5,654	5,348	4,893
	Enrolled	65,309	65,749	66,183	66,889	67,343	68,893	70,396	71,421	73,184	73,740	74,213	72,694	69,668
	% Served	7.0%	6.6%	6.6%	7.1%	6.9%	6.8%	7.0%	6.7%	7.3%	7.3%	7.6%	7.4%	7.0%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
8. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	2,534	2,436	2,448	2,645	2,614	2,627	2,709	2,626	2,971	2,986	3,125	2,967	2,724
	Enrolled ⁷	39,601	39,898	40,181	40,609	40,975	41,778	42,477	43,139	44,093	44,351	44,548	43,569	42,102
	% Served	6.4%	6.1%	6.1%	6.5%	6.4%	6.3%	6.4%	6.1%	6.7%	6.7%	7.0%	6.8%	6.5%
DCS CHP ⁹	Served	2	2	3	1	0	0	0	0	0	0	0	0	2
	Enrolled	4	4	5	4	1	0	1	0	0	0	1	0	3
	% Served	50.0%	50.0%	60.0%	25.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	136	146	128	139	125	126	152	145	165	168	172	163	147
	Enrolled	2,309	2,312	2,335	2,372	2,364	2,442	2,647	2,545	2,642	2,617	2,675	2,643	2,492
	% Served	5.9%	6.3%	5.5%	5.9%	5.3%	5.2%	5.7%	5.7%	6.2%	6.4%	6.4%	6.2%	5.9%
SMI ¹²	Served	4	3	2	0	1	1	2	4	3	4	2	2	3
	Enrolled	4	4	3	3	3	1	3	4	3	5	5	4	4
	% Served	100.0%	75.0%	66.7%	0.0%	33.3%	100.0%	66.7%	100.0%	100.0%	80.0%	40.0%	50.0%	72.7%
Total	Served	2,676	2,587	2,581	2,785	2,740	2,754	2,863	2,775	3,139	3,158	3,299	3,132	2,874
	Enrolled	41,918	42,218	42,524	42,988	43,343	44,221	45,128	45,688	46,738	46,973	47,229	46,216	44,599
	% Served	6.4%	6.1%	6.1%	6.5%	6.3%	6.2%	6.3%	6.1%	6.7%	6.7%	7.0%	6.8%	6.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
<u>North⁴</u>														
Child ⁸	Served ^{5,6}	432	394	396	446	431	449	459	437	458	501	500	486	449
	Enrolled ⁷	6,369	6,423	6,493	6,549	6,556	6,714	6,869	6,935	7,174	7,260	7,236	7,110	6,807
	% Served	6.8%	6.1%	6.1%	6.8%	6.6%	6.7%	6.7%	6.3%	6.4%	6.9%	6.9%	6.8%	6.6%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	0	0	0	1	1	1	2	2	2	2	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	28	25	27	27	26	36	40	37	40	47	36	35	34
	Enrolled	397	404	412	411	403	409	436	442	457	459	461	464	430
	% Served	7.1%	6.2%	6.6%	6.6%	6.5%	8.8%	9.2%	8.4%	8.8%	10.2%	7.8%	7.5%	7.8%
SMI ¹²	Served	-	-	-	-	-	-	1	1	1	0	1	1	0
	Enrolled	-	-	-	-	-	-	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	90.9%
Total	Served	460	419	423	473	457	485	500	475	499	548	537	522	483
	Enrolled	6,767	6,827	6,905	6,960	6,960	7,124	7,307	7,380	7,634	7,722	7,700	7,576	7,239
	% Served	6.8%	6.1%	6.1%	6.8%	6.6%	6.8%	6.8%	6.4%	6.5%	7.1%	7.0%	6.9%	6.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Enrolled/Served Month		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	1,322	1,272	1,248	1,394	1,354	1,405	1,459	1,453	1,586	1,572	1,708	1,582	1,446
	Enrolled ⁷	15,657	15,720	15,787	15,972	16,064	16,544	16,890	17,275	17,730	17,937	18,152	17,750	16,790
	% Served	8.4%	8.1%	7.9%	8.7%	8.4%	8.5%	8.6%	8.4%	8.9%	8.8%	9.4%	8.9%	8.6%
DCS CHP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	0	0	0	0	0	0	1	1	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	90	86	83	78	61	70	75	90	93	100	109	111	87
	Enrolled	965	982	965	967	974	1,002	1,068	1,075	1,079	1,106	1,131	1,151	1,039
	% Served	9.3%	8.8%	8.6%	8.1%	6.3%	7.0%	7.0%	8.4%	8.6%	9.0%	9.6%	9.6%	8.4%
SMI ¹²	Served	2	2	2	2	2	2	3	2	2	2	1	1	2
	Enrolled	2	2	2	2	2	2	3	2	2	2	1	1	2
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	1,414	1,360	1,333	1,474	1,417	1,477	1,537	1,545	1,681	1,674	1,818	1,694	1,535
	Enrolled	16,624	16,704	16,754	16,941	17,040	17,548	17,961	18,353	18,812	19,045	19,284	18,902	17,831
	% Served	8.5%	8.1%	8.0%	8.7%	8.3%	8.4%	8.6%	8.4%	8.9%	8.8%	9.4%	9.0%	8.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
9. DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ³		Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
Served Month ^{4,5,6}		May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	12 MO AVG
Central ⁷	Child ⁸	2,021	1,717	1,667	1,931	1,610	1,673	1,805	1,902	2,023	2,055	2,197	2,245	1,904
	DCS CHP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,971	3,012	3,000	3,076	1,792	1,848	1,727	1,711	1,824	1,847	1,919	1,878	2,217
	SMI ¹¹	5,256	5,236	5,062	5,156	4,718	4,797	4,570	4,568	4,664	4,582	4,689	4,676	4,831
	Total	10,248	9,965	9,729	10,163	8,120	8,318	8,102	8,181	8,511	8,484	8,805	8,799	8,952
North ⁷	Child	282	283	272	289	272	286	298	302	316	319	345	344	301
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	613	620	601	615	417	450	478	491	492	490	524	516	526
	SMI	1,107	1,066	1,041	1,071	1,043	974	970	978	1,032	1,012	1,073	1,060	1,036
	Total	2,002	1,969	1,914	1,975	1,732	1,710	1,746	1,771	1,840	1,821	1,942	1,920	1,862
South ⁷	Child	850	777	712	806	709	752	810	842	956	985	1,041	1,022	855
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,701	1,632	1,615	1,692	1,332	1,247	1,201	1,218	1,225	1,218	1,234	1,147	1,372
	SMI	1,903	1,911	1,830	1,845	1,712	1,727	1,744	1,693	1,773	1,725	1,791	1,748	1,784
	Total	4,454	4,320	4,157	4,343	3,753	3,726	3,755	3,753	3,954	3,928	4,066	3,917	4,011
Total ¹²	Child	3,153	2,777	2,651	3,026	2,591	2,711	2,913	3,046	3,295	3,359	3,583	3,611	3,060
	DCS CHP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,285	5,264	5,216	5,383	3,541	3,545	3,406	3,420	3,541	3,555	3,677	3,541	4,115
	SMI	8,266	8,213	7,933	8,072	7,473	7,498	7,284	7,239	7,469	7,319	7,553	7,484	7,650
	Total	16,704	16,254	15,800	16,481	13,605	13,754	13,603	13,705	14,305	14,233	14,813	14,636	14,824

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in DCS CHP.
- DCS CHP means AHCCCS member enrolled in the Comprehensive Health Plan (CHP) administered by the Arizona Department of Child Safety (DCS).
- GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.