

October 1, 2018

Mr. Richard Stavneak  
Director  
Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007

**SUBJECT:** JLBC Reporting Requirements Pursuant to Laws 2018, Chapter 276, Section 149 and A.R.S § 41-1055.

Dear Mr. Stavneak:

Pursuant to Laws 2018, Chapter 276, Section 149, AHCCCS is providing the following report of filled, appropriated, and non-appropriated full-time equivalent positions by fund source.

As of September 2018, AHCCCS had 1,044.5 filled positions out of 1,154.2 appropriated and 44.5 filled non-appropriated positions that relate to the Hawaii Arizona PMMIS Alliance (HAPA) and Federal Grants. When compared to the 2007 report in which AHCCCS had 1,324.7 filled positions, the current figure represents a decrease of 17.7%. A breakdown by fund source and program is provided below:

Appropriation/Line Item	Approp. General Fund	Approp. Other Fund	Approp. Federal Fund	Total Approp. FTE	Total Non-Approp. FTE	Total AHCCCS FTE
Operating Lump Sum	311.3	-	514.6	825.9	-	825.9
Proposition 204	89.9	-	116.7	206.6	-	206.6
KidsCare	-	12.0	-	12.0	-	12.0
HAPA	-	-	-	-	31.3	31.3
Grants	-	-	-	-	13.2	13.2
<b>Total</b>	<b>401.2</b>	<b>12.0</b>	<b>631.3</b>	<b>1,044.5</b>	<b>44.5</b>	<b>1,089.0</b>

Other Appropriated Funds includes 12 FTE from the CHIP Fund Title XXI program in the Operating Lump Sum Appropriation.

The filled positions above represent the FTE within the AHCCCS appropriation that AHCCCS exerts managerial control over. Another 1,185.1 FTE are passed through to the Arizona Department of Economic Security. AHCCCS management does not receive information pertaining to the filled status of these positions.

Pursuant to A.S.R. § 41-1055, AHCCCS reports that it does not have any new full-time FTE either implementing or enforcing rules on the Governor's Regulatory Review Council agenda.

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If you have any questions or require more information please contact Nicholas Seidel at (602) 417-4348.

Sincerely,

A handwritten signature in black ink, appearing to read 'T. Betlach', with a large, sweeping flourish extending to the right.

Thomas J. Betlach  
Director

cc: Patrick Moran, Joint Legislative Budget Committee  
Matthew Gress, Office of Strategic Planning and Budgeting  
Bret Cloninger, Office of Strategic Planning and Budgeting