

September 5, 2019

The Honorable Karen Fann  
Arizona State Senate  
1700 West Washington  
Phoenix, Arizona 85007

The Honorable Russell Bowers  
Arizona House of Representatives  
1700 West Washington  
Phoenix, Arizona 85007

Re: FY 2019 SMI Housing Trust Fund Report

Dear President Fann and Speaker Bowers:

A.R.S. § 41-3955.01, subsection D, requires AHCCCS to submit a report on the status of the Seriously Mentally Ill (SMI) Housing Trust Fund, including a summary of facilities, the cost and location of each facility, and the number of individuals benefiting from operation, construction or renovation of the facilities.

In total, \$2,287,143 of SMI Housing Trust Fund dollars were spent in FY 2019. Table 1 below displays the location of each facility and the associated expenditures and number of individuals served by location:

**Table 1:**

<b>Location of Properties</b>	<b>Number of Individuals Served</b>	<b>FY 2019 Expenditures</b>
Kingman	5	\$274,753
Pascua Yaqui TRBHA (Tucson)	2	\$12,390
ADOH (Phoenix)	18 anticipated	\$2,000,000
<b>Total</b>	<b>25</b>	<b>\$2,287,143</b>

Please note, that the \$2 million for the Arizona Department of Housing (ADOH) noted in Table 1 is a tax credit project in Phoenix with anticipated occupancy by the end of this year. While the funds were expended in FY 2019, no members were directly served; however, all eighteen (18) SMI contracted units are expected to be leased by the end of calendar year 2019. A footnote will be added to the FY 2020 report on the number of individuals served for the ADOH project.

In addition to these funds, an additional \$3,896,156 in FY 2019 funding has been allocated for expenditure in FY 2020 as shown in Table 2 below. Please note, both the unspent FY 2019 funding and FY 2020 funding will be included in the FY 2020 report.

**Table 2:**

<b>Entity</b>	<b>Expected FY 2020 Expenditure</b>
Mercy Care	\$1,247,444
Arizona Complete Health- Complete Care Plan	\$1,001,239
Steward Health Choice Arizona	\$495,595
Pascua Yaqui Tribe (TRBHA)	\$131,123
White Mountain Apache Tribe (TRBHA)	\$20,755
Housing Authority of Maricopa County (HAMC)	\$1,000,000
<b>Total</b>	<b>\$3,896,156</b>

If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder  
Director

cc: Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Christina Corieri, Governor's Office, Senior Policy Advisor