

February 24, 2021

The Honorable Regina Cobb  
Joint Legislative Budget Committee  
1700 West Washington  
Phoenix, Arizona 85007

**Subject: AHCCCS Targeted Investments Program Expenditures**

Dear Representative Cobb:

As a provision of JLBC favorable review in 2017 of the Targeted Investments (TI) program expenditure plan required under Laws 2016, Chapter 122, the Committee required the following:

*On or before 11/1/18, and each year thereafter, AHCCCS shall report to the Committee on actual TIP expenditures by program category in the preceding state fiscal year.*

Pursuant to this requirement, AHCCCS submitted a TI program expenditure report dated October 6, 2020 ([posted here](#)), which explained that TI Year 3 (2019) incentive payment data that AHCCCS required to complete the report would not be available as of November 1, 2020. The calendar for computing incentive payments shifted for TI Year 3 due to a process change for verifying the information used to calculate the participating providers' incentive payments. At that time, however, AHCCCS reported on TI Year 3 interim, partial incentive payments made to eligible providers in May 2020 in recognition of the public health emergency and the need to get money out more quickly to providers.

Final TI Year 3 payments to providers are now complete. The total expenditures including accrued expenditures are as follows:

Program Category	TI Year 3 Expenditures
Adult and Child Ambulatory	\$76,522,500
Hospitals	\$2,992,500
Justice	\$5,985,000
Administration	\$4,500,000
Total	\$90,000,000

If you have any questions regarding this report, please do not hesitate to contact Shelli Silver at [shelli.silver@azahcccs.gov](mailto:shelli.silver@azahcccs.gov).

Sincerely,

A handwritten signature in black ink, appearing to read "Jami Snyder". The signature is fluid and cursive, with the first name "Jami" and last name "Snyder" clearly distinguishable.

Jami Snyder  
Director

cc: The Honorable David Gowan, Arizona State Senate  
Richard Stavneak, Joint Legislative Budget Committee  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting