SUPPLEMENTAL DATA BOOK REPORTS

Overview

AHCCCS is providing additional data/reports to supplement the Data Book Files, and to assist Offerors in preparing bids and/or reviewing AHCCCS' rates/ranges. Some of this data is contained in this document, while other data is posted on the Bidders' Library and/or the EFT/SFTP server (depending on the private nature of the data). This document will be updated any time new supplemental data has been added to this document, or posted to either location noted above, and a new posting date will be provided in the Bidders' Library, Data Supplement, Section C – Data Book Information, Supplemental Data Book Reports, to indicate the update.

Acute Care Bid Excluded Data Summary Tables/Reports

Effective 10/01/13 the Acute Care Contractor will no longer be responsible for covering certain members thus the data related to those members have been excluded from the Acute Care and Delivery Supplement Data Book Files. In addition the Data Book Files exclude those risk groups that have been eliminated (i.e. HIFA and MED). The descriptions and/or data below represent the data that have been excluded.

Seriously Mentally Ill (SMI) Acute Care Data

This data represents those members whose acute care expenditures will be integrated into the Maricopa RBHA effective 10/01/13 (i.e. SMI members in Maricopa County). This data was released as part of the current Maricopa RBHA RFP and excludes those members in the HIFA or MED risk groups. This data only includes CYE 09, CYE 10 and CYE11. The data can be found on the EFT/SFTP with the following names:

- Document C Supplemental Reports - PH Integrated SMI Databook.txt
  (this contains the acute care data – indicated by "PH" for "physical health")
- Document C Supplemental Reports - SMI MMs.pdf

Children's Rehabilitative Services (CRS) Acute Care Data

This data represents those members whose acute care expenditures will be integrated into the CRS program effective 10/01/13. This data is included as part of this RFP. See the Bidders' Library, Data Supplement, Section C – Data Book Information, Data Book Layout/File Description for additional information. The data excludes those members in the HIFA or MED risk groups.

HIFA/MED Acute Care Data

This data represents those members in the HIFA or MED risk groups. All information related to these members was excluded from all Data Book Files. Table I represents the excluded costs associated with each Data Book File.

Table I

	Expenses for MED/HIFA Members			
Contract Year Ending (CYE)	SMI Acute Care Expenses	CRS Acute Care Expenses	Acute Care Prospective Expenses	Acute Care Delivery Supplemnt Expenses
CYE 09 (10/01/08 - 09/30/09)	$ 853,246	$ 289,599	$ 78,253,252	$ 62,924
CYE 10 (10/01/09 - 09/30/10)	$ 1,465,447	$ 341,041	$ 96,445,553	$ 46,391
CYE 11 (10/01/10 - 09/30/11)	$ 1,252,228	$ 189,032	$ 76,535,309	$ 50,370
CYE 12 (10/01/11 - 03/31/12)	N/A	$ -	$ 166,334	$ -

CRS Bid Excluded Data Summary Tables/Reports

Effective 10/01/13 the CRS Contractor will no longer be responsible for covering CRS specialty care services for ALTCS/EPD members. The data related to those members have been excluded from the CRS Specialty Care Data Book File. In addition the Data Book Files exclude those risk groups that have been eliminated (i.e. HIFA and MED). See Table I for those excluded costs. The ALTCS/EPD cost exclusions will be released when the CRS Specialty Care Data Book File is released.

Acute Care Bid Control Total Checks

Control total checks for acute care costs, services and member months by contract year, GSA, and risk group (excluding age and gender detail) can be found on the EFT/SFTP with the following name:

- Document C Supplemental Reports – Acute and Delivery Supplement Control Totals.pdf

CRS Bid Control Total Checks

Control total checks for CRS will be posted on the EFT/SFTP when available.