

Assessment Basis:

Patient Discharges

Assessment Rate Inputs	SFY 2015 Quarter 1 - Quarter 3 Rate	SFY 2015 Revised Annualized Rate	SFY 2015 Quarter 4 Rate
Urban Acute Provider	387.00	449.00	635.00
Non-CAH Rural Acute Provider	387.00	449.00	635.00
Freestanding Children's Provider	0.00	0.00	0.00
CAH	387.00	449.00	635.00
LTAC Provider	96.75	112.25	158.75
Small Psychiatric Providers and AZ State Hospital	0.00	0.00	0.00
Large Psychiatric Provider	96.75	112.25	158.75
Freestanding Rehabilitation Provider	0.00	0.00	0.00
Pediatric-Intensive General Acute Hospitals	309.50	359.25	508.50
Medium Pediatric Intensive General Acute Hospitals	348.25	404.00	571.25
Psychiatric Sub-Provider	96.75	112.25	158.75
Rehabilitation Sub-Provider	0.00	0.00	0.00
Short Term Specialty Hospital	0.00	0.00	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00	0.00
Assessment Unit Threshold	29,000	29,000	29,000
Assessment Unit Rate Above Threshold	38.75	45.00	63.75

State Assessment Summary	SFY 2015 Annualized Impact Using Quarter 1 Rate	SFY 2015 Annualized Impact with Quarter 4 Rate Included
Total Assessments	233,093,405	270,442,115
State Share of Coverage Payments	270,000,000	270,000,000
Assessments Net of State Share	(36,906,596)	442,115

Hospital Net Gain/Loss Summary	SFY 2015 Annualized Impact Using Quarter 1 Rate	SFY 2015 Annualized Impact with Quarter 4 Rate Included
Total Projected Coverage Payments ⁽¹⁾	640,474,275	714,605,864
Estimated Net Gain/Loss	407,380,871	444,163,749
Number of In-State Hospitals with Estimated Gain	89	89
Number of In-State Hospitals with Estimated Loss	3	3
Number of In-State Hospitals with \$0 Gain or Loss	5	5
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment
CMS Assessment Tests**

Revised Model With Quarter 4 Rate Increase

Assessment Basis:	
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<i>B Test Calculation</i>	SFY 2015
B1 Value	0.0000037465
B2 Value	0.0000037047
B1/B2 Value	1.0112813977

<i>Inpatient Hold Harmless Calculation</i>	SFY 2015
Total Assessment Amount	270,442,115
Inpatient Net Patient Revenues	6,668,244,493
Ratio	4.06%

AHCCCS Hospital Assessment
Summary by Provider Type

Revised Model With Quarter 4 Rate Increase

Assessment Basis:	Patient Discharges
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Provider Type	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
Urban Acute Provider	164,627,234	374,921,747	210,294,514	26	2
Non-CAH Rural Acute Provider	32,563,725	101,792,466	69,228,741	14	0
Freestanding Children's Provider	-	1,333,271	1,333,271	2	0
CAH	3,284,435	13,787,791	10,503,356	10	0
LTAC Provider	364,588	6,566,464	6,201,876	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,788,217	2,788,217	6	0
Large Psychiatric Provider	1,828,328	16,041,698	14,213,370	4	0
Freestanding Rehabilitation Provider	-	3,085,748	3,085,748	7	0
Pediatric-Intensive General Acute Hospitals	20,513,024	55,447,637	34,934,614	2	0
Medium Pediatric Intensive General Acute Hospitals	47,260,782	115,655,022	68,394,240	5	1
Short Term Specialty Hospital	-	3,408,648	3,408,648	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,912,069	2,912,069	1	0
Border Providers	-	16,550,728	16,550,728	243	0
Out of State Providers	-	1,509,085	1,509,085	530	0
New Hospital Adjustment		(1,194,728)	(1,194,728)		
Total	270,442,115	714,605,864	444,163,749	862	3

General Notes:

- (1) Model excludes IHS, 638, and closed providers.
- (2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.
- (3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
- (6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment
Summary by Provider

Revised Model With Quarter 4 Rate Increase

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	Abrazo Health Care	2,617,221	8,603,963	5,986,742
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	Banner Health	13,436,604	46,103,599	32,666,996
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	Carondelet Health Network	6,067,674	18,868,191	12,800,517
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	Carondelet Health Network	8,383,055	14,701,404	6,318,350
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	Scottsdale Lincoln Health Network	7,317,802	20,994,263	13,676,461
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	Dignity	13,275,790	47,681,503	34,405,713
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,103,334	18,036,031	12,932,697
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	Dignity	7,960,321	14,313,240	6,352,919
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	Iasis Healthcare Corporation	3,964,446	17,812,934	13,848,488
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	Scottsdale Lincoln Health Network	7,239,227	16,487,839	9,248,612
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	Banner Health	9,908,981	7,516,959	(2,392,022)
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	Abrazo Health Care	3,221,575	7,202,128	3,980,553
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	CHS	8,341,522	11,112,983	2,771,461
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	Banner Health	9,188,336	9,723,443	535,107
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	Scottsdale Lincoln Health Network	5,493,515	13,948,636	8,455,121
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	Banner Health	8,368,462	7,919,200	(449,262)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	Abrazo Health Care	5,668,176	8,256,416	2,588,240
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	Abrazo Health Care	4,780,054	11,116,995	6,336,941
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	UA Healthcare	2,535,166	13,875,480	11,340,314
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	CHS	2,090,993	2,346,320	255,327
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	Banner Health	8,439,404	16,155,654	7,716,250
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	Dignity	6,575,605	11,005,127	4,429,522
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	Gilbert Hospital	858,488	2,661,087	1,802,599
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	Iasis Healthcare Corporation	4,560,044	14,737,572	10,177,528
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	Banner Health	6,130,646	7,976,738	1,846,092
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	Scottsdale Lincoln Health Network	1,708,445	2,357,379	648,934
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	Banner Health	1,089,274	2,211,937	1,122,663
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	FLORENCE HOSPITAL AT ANTHEM	303,075	1,194,728	891,653
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	N. AZ	1,980,315	6,465,528	4,485,213
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	Yavapai Regional Medical Center West Can	3,142,102	5,919,732	2,777,630
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	Banner Health	4,031,347	9,726,292	5,694,945
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	N. AZ	5,894,921	19,013,157	13,118,236
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	CHS	1,096,458	4,413,318	3,316,860
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	Sierra Vista Regional Health Center	2,539,544	3,925,943	1,386,399
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	Kingman Regional Medical Center	3,532,732	11,887,424	8,354,692
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	Summit Healthcare	1,666,688	6,028,907	4,362,219
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	La Paz Regional Hospital	378,507	1,230,273	851,766
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	Mt. Graham Regional Medical Center	940,655	3,307,050	2,366,395
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	2,638,773	7,509,407	4,870,634
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	CHS	2,875,396	13,298,356	10,422,960
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	LifePoint Hospitals, Inc.	1,210,055	4,269,151	3,059,096
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	Banner Health	636,233	4,797,929	4,161,696

AHCCCS Hospital Assessment
Summary by Provider

Revised Model With Quarter 4 Rate Increase

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	Hacienda Healthcare	-	6,014	6,014
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Phoenix Children's Hospital	-	1,327,257	1,327,257
31300	WICKENBURG COMMUNITY HOSP	CAH	Wickenburg Community Hospital	192,621	438,281	245,660
31301	BENSON HOSPITAL	CAH	Benson Hospital	140,986	678,503	537,517
31302	NORTHERN COCHISE HOSPITAL	CAH	Northern Cochise Community Hospital	222,704	813,316	590,612
31303	SOUTHEAST MEDICAL CENTER	CAH	Southeast Arizona Medical Center	134,700	1,099,834	965,134
31304	PAGE HOSPITAL	CAH	Banner Health	235,725	1,395,636	1,159,911
31311	LITTLE COLORADO MED CTR	CAH	N. AZ	607,497	2,366,797	1,759,300
31312	COPPER QUEEN HOSPITAL	CAH	Copper Queen Community Hospital	184,090	1,532,134	1,348,044
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	Carondelet Health Network	632,641	2,174,559	1,541,918
31314	COBRE VALLEY COMM HOSP	CAH	Cobre Valley Regional Medical Center	769,137	2,629,914	1,860,777
31315	WHITE MNTN REG MED CNTR	CAH	White Mountain Regional Medical Center	164,334	658,817	494,483
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	Kindred Healthcare, Inc.	79,585	1,044,451	964,865
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	51,635	2,310,831	2,259,196
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	Kindred Healthcare, Inc.	45,012	406,312	361,300
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	Cornerstone Healthcare Group	26,603	196,094	169,491
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	Select Specialty Hospital, Arizona, Inc.	63,421	1,039,028	975,607
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	Promise Healthcare	23,797	934,486	910,689
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	Acuity Healthcare	48,380	575,723	527,343
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	Acuity Healthcare	26,154	59,539	33,385
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospital	HAVEN SENIOR HORIZONS	-	5,968	5,968
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State Hospital	State of Arizona	-	605,633	605,633
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospital	The Guidance Center, Inc.	-	522,794	522,794
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospital	WINDHAVEN PSYCHIATRIC HOS	-	1,098,720	1,098,720
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospital	VALLEY HOSPITAL	-	77,011	77,011
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State Hospital	Community Counseling Centers, Inc at Pine	-	478,092	478,092
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State Hospital	Aurora Behavioral Health System	-	0	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State Hospital	Remuda Ranch Center for Anorexia and bu	-	0	-
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	Banner Health	458,317	3,086,092	2,627,775
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	Iasis Healthcare Corporation	637,805	6,950,634	6,312,830
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	SONORA BEHAVIORAL HEALTH	297,350	2,044,313	1,746,963
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	Aurora Behavioral Health System	434,857	3,960,659	3,525,803
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	393,414	393,414
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	626,239	626,239
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	340,027	340,027
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	700,947	700,947
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	147,245	147,245
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	Ernest Health, Inc.	-	602,894	602,894
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	Healthsouth Rehab. Corp.	-	274,983	274,983
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospitals	UA Healthcare	9,505,949	35,271,345	25,765,396
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospitals	Banner Health	11,007,075	20,176,293	9,169,218
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	11,965,327	20,307,124	8,341,797

AHCCCS Hospital Assessment
Summary by Provider

Revised Model With Quarter 4 Rate Increase

Assessment Basis: Patient Discharges

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
				Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	5,244,324	14,281,781	9,037,457
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	MIHS	7,690,484	49,526,089	41,835,606
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute Hospitals	Scottsdale Lincoln Health Network	8,639,540	7,509,892	(1,129,648)
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute Hospitals	Banner Health	11,975,827	20,108,248	8,132,420
30118	YRMC EAST	Medium Pediatric Intensive General Acute Hospitals	Yavapai Regional Medical Center West Can	1,745,280	3,921,888	2,176,608
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	Banner Health	-	2,208,621	2,208,621
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	Arizona Spine and Joint Hospital	-	16,225	16,225
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	Surgical Specialty Hospital of Arizona	-	151,902	151,902
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	Orthopedic & Surgical Specialty Company	-	1,031,901	1,031,901
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	O.A.S.I.S. hospital, Partners are CHW and U	-	0	-
N/A	Cancer Treatment Centers of America - Western Regional Medical	Short Term Specialty Hospital	Cancer Treatment Centers of America - Wes	-	0	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	FREEDOM PAIN HOSPITAL	-	0	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utilization Hospita	Mayo	-	2,912,069	2,912,069
Total Border Providers				-	16,550,728	16,550,728
Total Out of State Providers				-	1,509,085	1,509,085
New Hospital Adjustment					(1,194,727.78)	(1,194,727.78)
Total				270,442,115	714,605,864	444,163,749
State Share of Coverage Payments						270,000,000
Assessment Net of State Share:						442,115

Note: (1) New hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

**AHCCCS Hospital Assessment
Assessment Calculation**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2015 Threshold Units	SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges		Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J	K = (H*J)*(1+I)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	29,000	12,624	0.00	449.00	5,668,176
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	29,000	20,464	0.00	449.00	9,188,336
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	29,000	22,069	0.00	449.00	9,908,981
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	29,000	18,413	0.00	449.00	8,267,437
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	29,000	18,796	0.00	449.00	8,439,404
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	29,000	13,654	0.00	449.00	6,130,646
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	29,000	29,000	0.00	449.00	13,021,000
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	29,000	2,426	0.00	449.00	1,089,274
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	29,000	18,467	0.00	449.00	8,291,683
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	29,000	13,203	0.00	449.00	5,928,147
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	29,000	17,729	0.00	449.00	7,960,321
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	29,000	675	0.00	449.00	303,075
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	29,000	1,912	0.00	449.00	858,488
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	29,000	12,235	0.00	449.00	5,493,515
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	29,000	16,298	0.00	449.00	7,317,802
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	29,000	5,829	0.00	449.00	2,617,221
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	29,000	14,645	0.00	449.00	6,575,605
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	29,000	10,156	0.00	449.00	4,560,044
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	29,000	18,578	0.00	449.00	8,341,522
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	29,000	4,657	0.00	449.00	2,090,993
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	29,000	7,175	0.00	449.00	3,221,575
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	29,000	11,366	0.00	449.00	5,103,334
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	29,000	16,123	0.00	449.00	7,239,227
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	29,000	3,805	0.00	449.00	1,708,445

AHCCCS Hospital Assessment
Assessment Calculation

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	L	M	N	O = (L*N)*(1+M)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	-	0.00	45.00	-
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	-	0.00	45.00	-
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	-	0.00	45.00	-
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	-	0.00	45.00	-
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	-	0.00	45.00	-
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	-	0.00	45.00	-
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	7,275	0.00	45.00	327,375
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	-	0.00	45.00	-
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	-	0.00	45.00	-
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	-	0.00	45.00	-
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	-	0.00	45.00	-
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	-	0.00	45.00	-
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	-	0.00	45.00	-
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	-	0.00	45.00	-
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	-	0.00	45.00	-
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	-	0.00	45.00	-
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	-	0.00	45.00	-
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	-	0.00	45.00	-
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	-	0.00	45.00	-
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	-	0.00	45.00	-
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	-	0.00	45.00	-
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	-	0.00	45.00	-
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	-	0.00	45.00	-
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	-	0.00	45.00	-

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			FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Psychiatric Subprovider Discharges			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	P	Q	R	S = (P*R)*(1+Q)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	N/A	0.00	112.25	N/A
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	N/A	0.00	112.25	N/A
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	N/A	0.00	112.25	N/A
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	900	0.00	112.25	101,025
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	N/A	0.00	112.25	N/A
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	N/A	0.00	112.25	N/A
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	786	0.00	112.25	88,229
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	N/A	0.00	112.25	N/A
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	814	0.00	112.25	91,372
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	1,243	0.00	112.25	139,527
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	N/A	0.00	112.25	N/A
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	N/A	0.00	112.25	N/A
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	N/A	0.00	112.25	N/A
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	N/A	0.00	112.25	N/A
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	N/A	0.00	112.25	N/A
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	N/A	0.00	112.25	N/A
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	N/A	0.00	112.25	N/A
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	N/A	0.00	112.25	N/A
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	N/A	0.00	112.25	N/A
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	N/A	0.00	112.25	N/A
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	N/A	0.00	112.25	N/A
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	N/A	0.00	112.25	N/A
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	N/A	0.00	112.25	N/A
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	N/A	0.00	112.25	N/A

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			FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Rehabilitation Subprovider Discharges			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	T	U	V	W = (T*V)*(1+U)
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	N/A	0.00	0.00	N/A
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	447	0.00	0.00	-
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	491	0.00	0.00	-
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	468	0.00	0.00	-
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	N/A	0.00	0.00	N/A
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	N/A	0.00	0.00	N/A
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	1,038	0.00	0.00	-
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	N/A	0.00	0.00	N/A
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	483	0.00	0.00	-
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	500	0.00	0.00	-
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	N/A	0.00	0.00	N/A
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	N/A	0.00	0.00	N/A
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	N/A	0.00	0.00	N/A
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	N/A	0.00	0.00	N/A
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	N/A	0.00	0.00	N/A
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	N/A	0.00	0.00	N/A
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	N/A	0.00	0.00	N/A
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	N/A	0.00	0.00	N/A
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	N/A	0.00	0.00	N/A
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	403	0.00	0.00	-
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	N/A	0.00	0.00	N/A
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	N/A	0.00	0.00	N/A
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	407	0.00	0.00	-
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	N/A	0.00	0.00	N/A

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			FYE 2011 Patient Discharges Per Medicare Cost Report				
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	SFY 2015 Total Assessment Amount	Comment
A	B	C	D	E	F	X = K+O+S	
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	N/A	N/A	5,668,176	
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,464	N/A	447	9,188,336	
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,069	N/A	491	9,908,981	
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	18,413	900	468	8,368,462	
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	N/A	N/A	8,439,404	
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	N/A	N/A	6,130,646	
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	36,275	786	1,038	13,436,604	
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	N/A	N/A	1,089,274	
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	18,467	814	483	8,383,055	
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	13,203	1,243	500	6,067,674	
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	N/A	N/A	7,960,321	
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	N/A	N/A	303,075	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	N/A	N/A	858,488	
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	N/A	N/A	5,493,515	
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	N/A	N/A	7,317,802	
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	N/A	N/A	2,617,221	
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	N/A	N/A	6,575,605	
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	N/A	N/A	4,560,044	
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	N/A	N/A	8,341,522	
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	4,657	N/A	403	2,090,993	
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	N/A	N/A	3,221,575	
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	N/A	N/A	5,103,334	
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,123	N/A	407	7,239,227	Removed 259 inpatient discharges from Greenbaum (exempt provider).
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	N/A	N/A	1,708,445	

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2015 Threshold Units	SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges		Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J	K = (H*J)*(1+I)
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	29,000	29,000	0.00	449.00	13,021,000
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	29,000	8,739	0.00	449.00	3,923,811
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	29,000	5,545	0.00	449.00	2,489,705
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	29,000	10,646	0.00	449.00	4,780,054
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	29,000	1,417	0.00	449.00	636,233
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	29,000	8,912	0.00	449.00	4,001,488
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	29,000	12,985	0.00	449.00	5,830,265
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	29,000	5,877	0.00	449.00	2,638,773
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	29,000	7,868	0.00	449.00	3,532,732
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	29,000	843	0.00	449.00	378,507
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	29,000	2,095	0.00	449.00	940,655
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	29,000	2,442	0.00	449.00	1,096,458
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	29,000	5,656	0.00	449.00	2,539,544
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	29,000	3,712	0.00	449.00	1,666,688
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	29,000	2,695	0.00	449.00	1,210,055
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	29,000	4,370	0.00	449.00	1,962,130
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	29,000	6,404	0.00	449.00	2,875,396
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	29,000	6,998	0.00	449.00	3,142,102
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	29,000	268	0.00	-	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	29,000	13,244	0.00	-	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	29,000	314	0.00	449.00	140,986
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	29,000	1,713	0.00	449.00	769,137
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	29,000	410	0.00	449.00	184,090
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	29,000	1,409	0.00	449.00	632,641

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	L	M	N	O = (L*N)*(1+M)
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	5,662	0.00	45.00	254,790
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	-	0.00	45.00	-
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	-	0.00	45.00	-
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	-	0.00	45.00	-
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	-	0.00	45.00	-
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	-	0.00	45.00	-
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	-	0.00	45.00	-
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	-	0.00	45.00	-
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	-	0.00	45.00	-
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	-	0.00	45.00	-
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	-	0.00	45.00	-
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	-	0.00	45.00	-
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	-	0.00	45.00	-
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	-	0.00	45.00	-
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	-	0.00	45.00	-
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	-	0.00	45.00	-
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	-	0.00	45.00	-
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	-	0.00	45.00	-
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	-	0.00	45.00	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	-	0.00	45.00	-
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	-	0.00	45.00	-
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	-	0.00	45.00	-
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	-	0.00	45.00	-
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	-	0.00	45.00	-

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			FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Psychiatric Subprovider Discharges			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	P	Q	R	S = (P*R)*(1+Q)
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	N/A	0.00	112.25	N/A
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	362	0.00	112.25	40,635
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	405	0.00	112.25	45,461
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	N/A	0.00	112.25	N/A
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	N/A	0.00	112.25	N/A
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	266	0.00	112.25	29,859
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	576	0.00	112.25	64,656
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	N/A	0.00	112.25	N/A
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	N/A	0.00	112.25	N/A
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	N/A	0.00	112.25	N/A
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	N/A	0.00	112.25	N/A
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	N/A	0.00	112.25	N/A
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	N/A	0.00	112.25	N/A
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	N/A	0.00	112.25	N/A
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	N/A	0.00	112.25	N/A
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	162	0.00	112.25	18,185
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	N/A	0.00	112.25	N/A
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	N/A	0.00	112.25	N/A
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	N/A	0.00	112.25	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	N/A	0.00	112.25	N/A
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	N/A	0.00	112.25	N/A
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	N/A	0.00	112.25	N/A
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	N/A	0.00	112.25	N/A
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	N/A	0.00	112.25	N/A

**AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Rehabilitation Subprovider Discharges			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	T	U	V	W = (T*V)*(1+U)
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	898	0.00	0.00	-
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	217	0.00	0.00	-
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	N/A	0.00	0.00	N/A
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	N/A	0.00	0.00	N/A
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	N/A	0.00	0.00	N/A
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	N/A	0.00	0.00	N/A
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	N/A	0.00	0.00	N/A
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	88	0.00	0.00	-
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	178	0.00	0.00	-
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	N/A	0.00	0.00	N/A
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	N/A	0.00	0.00	N/A
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	N/A	0.00	0.00	N/A
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	N/A	0.00	0.00	N/A
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	N/A	0.00	0.00	N/A
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	150	0.00	0.00	-
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	N/A	0.00	0.00	N/A
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	N/A	0.00	0.00	N/A
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	N/A	0.00	0.00	N/A
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	N/A	0.00	0.00	N/A
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	N/A	0.00	0.00	N/A
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	N/A	0.00	0.00	N/A
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	N/A	0.00	0.00	N/A
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	N/A	0.00	0.00	N/A
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	N/A	0.00	0.00	N/A

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Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report				
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	SFY 2015 Total Assessment Amount	Comment
A	B	C	D	E	F	X = K+O+S	
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	34,662	N/A	898	13,275,790	
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	8,739	362	217	3,964,446	
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,545	405	N/A	2,535,166	
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	N/A	N/A	4,780,054	
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	N/A	N/A	636,233	ARMC Mesa campus closed; discharges removed from assessment per 2011 UAR data.
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	8,912	266	N/A	4,031,347	
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	12,985	576	N/A	5,894,921	
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,877	N/A	88	2,638,773	
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	7,868	N/A	178	3,532,732	
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	N/A	N/A	378,507	
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	N/A	N/A	940,655	
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	N/A	N/A	1,096,458	
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	N/A	N/A	2,539,544	
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	N/A	N/A	1,666,688	
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,695	N/A	150	1,210,055	
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,370	162	N/A	1,980,315	
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	N/A	N/A	2,875,396	
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	N/A	N/A	3,142,102	
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	N/A	N/A	-	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	N/A	N/A	-	
31301	BENSON HOSPITAL	CAH	314	N/A	N/A	140,986	
31314	COBRE VALLEY COMM HOSP	CAH	1,713	N/A	N/A	769,137	
31312	COPPER QUEEN HOSPITAL	CAH	410	N/A	N/A	184,090	
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	N/A	N/A	632,641	

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2015 Threshold Units	SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges		Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J	K = (H*J)*(1+I)
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	29,000	1,353	0.00	449.00	607,497
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	29,000	496	0.00	449.00	222,704
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	29,000	525	0.00	449.00	235,725
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	29,000	300	0.00	449.00	134,700
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	29,000	366	0.00	449.00	164,334
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	29,000	429	0.00	449.00	192,621
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	29,000	237	0.00	112.25	26,603
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	29,000	709	0.00	112.25	79,585
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	29,000	401	0.00	112.25	45,012
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	29,000	212	0.00	112.25	23,797
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	N/A	N/A	29,000	431	0.00	112.25	48,380
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	29,000	460	0.00	112.25	51,635
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	29,000	565	0.00	112.25	63,421
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	N/A	N/A	29,000	233	0.00	112.25	26,154
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	29,000	2,284	0.00	-	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	29,000	109	0.00	-	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	29,000	387	0.00	-	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	29,000	719	0.00	-	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	29,000	92	0.00	-	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	29,000	622	0.00	-	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	29,000	2,125	0.00	-	-

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	L	M	N	O = (L*N)*(1+M)
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	-	0.00	45.00	-
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	-	0.00	45.00	-
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	-	0.00	45.00	-
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	-	0.00	45.00	-
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	-	0.00	45.00	-
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	-	0.00	45.00	-
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	-	0.00	45.00	-
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	-	0.00	45.00	-
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	-	0.00	45.00	-
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	-	0.00	45.00	-
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	N/A	N/A	-	0.00	45.00	-
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	-	0.00	45.00	-
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	-	0.00	45.00	-
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	N/A	N/A	-	0.00	45.00	-
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	-	0.00	45.00	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	-	0.00	45.00	-
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	-	0.00	45.00	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	-	0.00	45.00	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	-	0.00	45.00	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	-	0.00	45.00	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	-	0.00	45.00	-

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Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Psychiatric Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	P	Q	R	S = (P*R)*(1+Q)
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	N/A	0.00	112.25	N/A
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	N/A	0.00	112.25	N/A
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	N/A	0.00	112.25	N/A
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	N/A	0.00	112.25	N/A
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	N/A	0.00	112.25	N/A
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	N/A	0.00	112.25	N/A
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	N/A	0.00	112.25	N/A
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	N/A	0.00	112.25	N/A
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	N/A	0.00	112.25	N/A
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	N/A	0.00	112.25	N/A
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	N/A	N/A	N/A	0.00	112.25	N/A
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	N/A	0.00	112.25	N/A
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	N/A	0.00	112.25	N/A
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	N/A	N/A	N/A	0.00	112.25	N/A
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	N/A	0.00	112.25	N/A
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	N/A	0.00	112.25	N/A
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	N/A	0.00	112.25	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	N/A	0.00	112.25	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	N/A	0.00	112.25	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	N/A	0.00	112.25	N/A
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	N/A	0.00	112.25	N/A

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			FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Rehabilitation Subprovider Discharges			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	T	U	V	W = (T*V)*(1+U)
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	N/A	0.00	0.00	N/A
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	N/A	0.00	0.00	N/A
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	N/A	0.00	0.00	N/A
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	N/A	0.00	0.00	N/A
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	N/A	0.00	0.00	N/A
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	N/A	0.00	0.00	N/A
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	N/A	0.00	0.00	N/A
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	N/A	0.00	0.00	N/A
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	N/A	0.00	0.00	N/A
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	N/A	0.00	0.00	N/A
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	N/A	N/A	N/A	0.00	0.00	N/A
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	N/A	0.00	0.00	N/A
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	N/A	0.00	0.00	N/A
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	N/A	N/A	N/A	0.00	0.00	N/A
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	N/A	0.00	0.00	N/A
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	N/A	0.00	0.00	N/A
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	N/A	0.00	0.00	N/A
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	N/A	0.00	0.00	N/A
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	N/A	0.00	0.00	N/A
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	N/A	0.00	0.00	N/A
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	N/A	0.00	0.00	N/A

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			FYE 2011 Patient Discharges Per Medicare Cost Report				
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	SFY 2015 Total Assessment Amount	Comment
A	B	C	D	E	F	X = K+O+S	
31311	LITTLE COLORADO MED CTR	CAH	1,353	N/A	N/A	607,497	
31302	NORTHERN COCHISE HOSPITAL	CAH	496	N/A	N/A	222,704	
31304	PAGE HOSPITAL	CAH	525	N/A	N/A	235,725	
31303	SOUTHEAST MEDICAL CENTER	CAH	300	N/A	N/A	134,700	
31315	WHITE MNTN REG MED CNTR	CAH	366	N/A	N/A	164,334	
31300	WICKENBURG COMMUNITY HOSP	CAH	429	N/A	N/A	192,621	
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	N/A	N/A	26,603	
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	N/A	N/A	79,585	Kindred Scottsdale campus closed; discharges removed from assessment per 2011 UAR.
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	N/A	N/A	45,012	
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	N/A	N/A	23,797	
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	N/A	N/A	48,380	
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	N/A	N/A	51,635	
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	N/A	N/A	63,421	
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	N/A	N/A	26,154	
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	2,284	N/A	N/A	-	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	109	N/A	N/A	-	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
34027	Community Counseling Centers, Inc at PineView Hospital	Small Psychiatric Providers and AZ State	387	N/A	N/A	-	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	719	N/A	N/A	-	
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	92	N/A	N/A	-	No FYE 2011 Medicare cost report; discharges based on data provided directly by hospital.
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	622	N/A	N/A	-	
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State	2,125	N/A	N/A	-	

AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2015 Threshold Units	SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges		Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J	K = (H*J)*(1+I)
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	29,000	581	0.00	-	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	29,000	3,874	0.00	112.25	434,857
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	29,000	4,083	0.00	112.25	458,317
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	29,000	2,649	0.00	112.25	297,350
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	29,000	5,682	0.00	112.25	637,805
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	29,000	869	0.00	-	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	29,000	1,387	0.00	-	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	29,000	1,496	0.00	-	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	29,000	1,401	0.00	-	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	29,000	1,266	0.00	-	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	29,000	780	0.00	-	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	29,000	886	0.00	-	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	29,000	29,000	0.00	359.25	10,418,250
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	29,000	26,294	0.00	359.25	9,446,120
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	29,000	29,000	0.00	404.00	11,716,000
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	29,000	18,067	0.00	404.00	7,299,068
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	29,000	21,385	0.00	404.00	8,639,540
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	29,000	29,000	0.00	404.00	11,716,000
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	29,000	4,320	0.00	404.00	1,745,280
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	29,000	12,981	0.00	404.00	5,244,324
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	29,000	865	0.00	-	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	29,000	949	0.00	-	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	29,000	5,877	0.00	-	-
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	29,000	495	0.00	-	-

AHCCCS Hospital Assessment
Assessment Calculation

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	L	M	N	O = (L*N)*(1+M)
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	-	0.00	45.00	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	-	0.00	45.00	-
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	-	0.00	45.00	-
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	-	0.00	45.00	-
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	-	0.00	45.00	-
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	-	0.00	45.00	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	-	0.00	45.00	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	-	0.00	45.00	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	-	0.00	45.00	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	-	0.00	45.00	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	-	0.00	45.00	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	-	0.00	45.00	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	13,085	0.00	45.00	588,825
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	-	0.00	45.00	-
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	2,379	0.00	45.00	107,055
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	-	0.00	45.00	-
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	-	0.00	45.00	-
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	644	0.00	45.00	28,980
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	-	0.00	45.00	-
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	-	0.00	45.00	-
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	-	0.00	45.00	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	-	0.00	45.00	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	-	0.00	45.00	-
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	-	0.00	45.00	-

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Psychiatric Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	P	Q	R	S = (P*R)*(1+Q)
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	N/A	0.00	112.25	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	N/A	0.00	112.25	N/A
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	N/A	0.00	112.25	N/A
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	N/A	0.00	112.25	N/A
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	N/A	0.00	112.25	N/A
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	N/A	0.00	112.25	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	N/A	0.00	112.25	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	N/A	0.00	112.25	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	N/A	0.00	112.25	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	N/A	0.00	112.25	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	N/A	0.00	112.25	N/A
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	N/A	0.00	112.25	N/A
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	N/A	0.00	112.25	N/A
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	533	0.00	112.25	59,829
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	1,361	0.00	112.25	152,772
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	3,487	0.00	112.25	391,416
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	N/A	0.00	112.25	N/A
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	1,963	0.00	112.25	220,347
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	N/A	0.00	112.25	N/A
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	N/A	0.00	112.25	N/A
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	N/A	0.00	112.25	N/A
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	N/A	0.00	112.25	N/A
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	N/A	0.00	112.25	N/A
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	N/A	0.00	112.25	N/A

**AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Rehabilitation Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	T	U	V	W = (T*V)*(1+U)
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	N/A	0.00	0.00	N/A
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	N/A	0.00	0.00	N/A
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	N/A	0.00	0.00	N/A
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	N/A	0.00	0.00	N/A
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	N/A	0.00	0.00	N/A
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	N/A	0.00	0.00	N/A
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	N/A	0.00	0.00	N/A
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	N/A	0.00	0.00	N/A
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	N/A	0.00	0.00	N/A
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	N/A	0.00	0.00	N/A
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	N/A	0.00	0.00	N/A
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	N/A	0.00	0.00	N/A
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	N/A	0.00	0.00	N/A
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	N/A	0.00	0.00	N/A
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	N/A	0.00	0.00	N/A
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	N/A	0.00	0.00	N/A
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	N/A	0.00	0.00	N/A
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	N/A	0.00	0.00	N/A
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	N/A	0.00	0.00	N/A
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	N/A	0.00	0.00	N/A
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	N/A	0.00	0.00	N/A
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	N/A	0.00	0.00	N/A
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	N/A	0.00	0.00	N/A
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	N/A	0.00	0.00	N/A

AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report				
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	SFY 2015 Total Assessment Amount	Comment
A	B	C	D	E	F	X = K+O+S	
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State	581	N/A	N/A	-	
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	N/A	N/A	434,857	
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	4,083	N/A	N/A	458,317	
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	N/A	N/A	297,350	
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	5,682	N/A	N/A	637,805	
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	N/A	N/A	-	
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	N/A	N/A	-	
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	N/A	N/A	-	
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	N/A	N/A	-	
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	N/A	N/A	-	
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	N/A	N/A	-	
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	N/A	N/A	-	
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	42,085	N/A	N/A	11,007,075	
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	26,294	533	N/A	9,505,949	
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	31,379	1,361	N/A	11,975,827	
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	18,067	3,487	N/A	7,690,484	
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	N/A	N/A	8,639,540	
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	29,644	1,963	N/A	11,965,327	
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	N/A	N/A	1,745,280	
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	N/A	N/A	5,244,324	
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	N/A	N/A	-	
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	N/A	N/A	-	
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	N/A	N/A	-	
N/A	Cancer Treatment Centers of America - Western Regional Med	Short Term Specialty Hospital	495	N/A	N/A	-	No FYE 2011 Medicare cost report; discharges based on 2011 UAR.

**AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			FYE 2015 Threshold Units	SFY 2015 Non-Psychiatric and Rehabilitation Discharges Below Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges		Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	G	H	I	J	K = (H*J)*(1+I)
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	29,000	14	0.00	-	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	29,000	481	0.00	-	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	29,000	1,564	0.00	-	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	29,000	12,315	0.00	-	-
Border Providers		N/A	N/A	N/A	N/A		-			N/A
Out of State Providers		N/A	N/A	N/A	N/A		-			N/A
Total			713,522	12,858	5,918		684,477			267,691,780

AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Non-Psychiatric and Rehabilitation Discharges Above Threshold			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	L	M	N	O = (L*N)*(1+M)
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	-	0.00	45.00	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	-	0.00	45.00	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	-	0.00	45.00	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	-	0.00	45.00	-
Border Providers		N/A	N/A	N/A	N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A	-			N/A
Total			713,522	12,858	5,918	29,045			1,307,025

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Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Psychiatric Subprovider Discharges			
			FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub-Provider Discharges	FYE 2011 Rehab Sub-Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	P	Q	R	S = (P*R)*(1+Q)
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	N/A	0.00	112.25	N/A
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	N/A	0.00	112.25	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	N/A	0.00	112.25	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	N/A	0.00	112.25	N/A
Border Providers		N/A	N/A	N/A	N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A	-			N/A
Total			713,522	12,858	5,918	12,858			1,443,311

**AHCCCS Hospital Assessment
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Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report			SFY 2015 Rehabilitation Subprovider Discharges			
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	Assessment Units	Inflation Adjustment	Assessment Rate	Assessment Amount
A	B	C	D	E	F	T	U	V	W = (T*V)*(1+U)
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	N/A	0.00	0.00	N/A
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	N/A	0.00	0.00	N/A
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	N/A	0.00	0.00	N/A
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	150	0.00	0.00	-
Border Providers		N/A	N/A	N/A	N/A	-			N/A
Out of State Providers		N/A	N/A	N/A	N/A	-			N/A
Total			713,522	12,858	5,918	5,918			-

**AHCCCS Hospital Assessment
Assessment Calculation**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

			FYE 2011 Patient Discharges Per Medicare Cost Report				
Medicare Provider ID	Hospital Name	Provider Type	FYE 2011 Non-Psych and Rehab Patient Discharges	FYE 2011 Psych Sub- Provider Discharges	FYE 2011 Rehab Sub- Provider Discharges	SFY 2015 Total Assessment Amount	Comment
A	B	C	D	E	F	X = K+O+S	
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	N/A	N/A	-	New hospital with no FYE 2011 Medicare cost report; discharges based on 2012 UAR.
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	N/A	N/A	-	
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	N/A	N/A	-	
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliz	12,315	N/A	150	-	
Border Providers		N/A	N/A	N/A	N/A	-	
Out of State Providers		N/A	N/A	N/A	N/A	-	
Total			713,522	12,858	5,918	270,442,115	

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2015 Total Assessment	SFY 2015 Proportion of Total Assessment
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	4,660,472	0.0172328
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	7,719,829	0.0285452
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	8,328,600	0.0307962
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	19,781	3,147	7,302,661	0.0270027
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	6,939,023	0.0256581
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	5,040,723	0.0186388
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	38,099	13,451	14,065,218	0.0520082
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	895,620	0.0033117
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	7,296,385	0.0269795
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	5,517,697	0.0204025
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	6,545,113	0.0242015
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	249,193	0.0009214
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	705,864	0.0026100
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	2,488	4,516,863	0.0167018
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	3,170	6,016,823	0.0222481
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	2,151,924	0.0079571
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	5,406,576	0.0199916
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	3,749,347	0.0138638
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	6,858,543	0.0253605
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	1,868,028	0.0069073
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	2,648,834	0.0097945
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	4,196,049	0.0155155
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,789	2,966	6,198,088	0.0229184 (1)
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	135	1,404,713	0.0051941
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,560	13,793	13,127,882	0.0485423
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	3,439,978	0.0127198
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,950	1,322	2,196,594	0.0081222
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	3,930,243	0.0145327
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	157	523,122	0.0019343
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	3,388,293	0.0125287
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	5,006,389	0.0185119
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	2,202,132	0.0081427
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	2,970,386	0.0109834
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	82	311,215	0.0011508
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	773,423	0.0028598

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2015 Total Assessment	SFY 2015 Proportion of Total Assessment
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	901,527	0.0033335
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	2,088,057	0.0077209
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	1,370,380	0.0050672
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	1,050,304	0.0038837
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	1,673,103	0.0061865
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	2,364,200	0.0087420
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	2,583,490	0.0095528
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	98,939	0.0003658
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	4,889,361	0.0180791
31301	BENSON HOSPITAL	CAH	314	26	115,921	0.0004286
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	632,398	0.0023384
31312	COPPER QUEEN HOSPITAL	CAH	410	51	151,362	0.0005597
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	520,168	0.0019234
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	499,494	0.0018470
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	183,111	0.0006771
31304	PAGE HOSPITAL	CAH	525	432	193,817	0.0007167
31303	SOUTHEAST MEDICAL CENTER	CAH	300	41	110,753	0.0004095
31315	WHITE MNTN REG MED CNTR	CAH	366	65	135,118	0.0004996
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	158,376	0.0005856
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	87,495	0.0003235
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	261,745	0.0009678
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	148,039	0.0005474
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	78,265	0.0002894
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	37	159,115	0.0005884
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	169,821	0.0006279
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	208,584	0.0007713
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	6	86,018	0.0003181
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State F	2,284	-	843,197	0.0031178
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State F	109	1	40,240	0.0001488
34027	Community Counseling Centers, Inc at PineView Hospit	Small Psychiatric Providers and AZ State F	387	134	142,871	0.0005283
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State F	719	3	265,437	0.0009815
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State F	92	-	33,964	0.0001256
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State F	622	168	229,627	0.0008491
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State F	2,125	32	784,498	0.0029008
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State F	581	310	214,491	0.0007931

**AHCCCS Hospital Assessment
Broad-Based Tax Rate (B1)**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Total Patient Discharges	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2015 Total Assessment	SFY 2015 Proportion of Total Assessment
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	1,430,186	0.0052883
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	4,083	1,042	1,507,344	0.0055736
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	977,946	0.0036161
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	5,682	1,618	2,097,655	0.0077564
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	320,814	0.0011863
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	512,046	0.0018934
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	552,287	0.0020422
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	517,215	0.0019125
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	467,376	0.0017282
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	287,957	0.0010648
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	327,090	0.0012095
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospital	42,085	13,162	15,536,752	0.0574495
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospital	26,827	7,702	9,903,872	0.0366210
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	32,740	10,308	12,086,807	0.0446928
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	21,554	9,870	7,957,209	0.0294230
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	2,581	7,894,819	0.0291923
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	31,607	11,103	11,668,531	0.0431461
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	1,876	1,594,838	0.0058972
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	5,764	4,792,267	0.0177201
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	319,337	0.0011808
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	350,348	0.0012955
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	2,169,645	0.0080226
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	182,742	0.0006757
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	5,168	0.0000191
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	177,573	0.0006566
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	577,391	0.0021350
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	12,465	156	4,601,773	0.0170157
Total			732,557	200,947	270,442,115	1.0000000

Total Proposed Assessment Revenue	270,442,115	0.0000037465
Broad-based Uniform Assessment Rate	369.176	

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2015 Total Assessment	SFY 2015 Proportion of Total Assessment
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	12,624	5,539	5,668,176	0.0209589
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	20,911	2,823	9,188,336	0.0339752
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	22,560	1,025	9,908,981	0.0366399
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	19,781	3,147	8,368,462	0.0309436
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	18,796	7,292	8,439,404	0.0312060
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	13,654	4,255	6,130,646	0.0226690
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	38,099	13,451	13,436,604	0.0496838
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	2,426	933	1,089,274	0.0040278
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	19,764	4,230	8,383,055	0.0309976
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	14,946	2,451	6,067,674	0.0224361
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	17,729	5,117	7,960,321	0.0294345
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	675	32	303,075	0.0011207
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	1,912	424	858,488	0.0031744
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	12,235	2,488	5,493,515	0.0203131
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	16,298	3,170	7,317,802	0.0270587
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	5,829	3,719	2,617,221	0.0096776
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	14,645	3,141	6,575,605	0.0243143
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	10,156	2,555	4,560,044	0.0168614
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	18,578	4,242	8,341,522	0.0308440
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	5,060	297	2,090,993	0.0077318
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	7,175	2,137	3,221,575	0.0119123
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	11,366	6,476	5,103,334	0.0188703
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	16,789	2,966	7,239,227	0.0267681 (1)
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	3,805	135	1,708,445	0.0063172
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	35,560	13,793	13,275,790	0.0490892
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	9,318	2,631	3,964,446	0.0146591
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	5,950	1,322	2,535,166	0.0093742
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	10,646	3,690	4,780,054	0.0176750
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	1,417	157	636,233	0.0023526
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	9,178	2,732	4,031,347	0.0149065
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	13,561	4,006	5,894,921	0.0217973
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	5,965	1,471	2,638,773	0.0097573
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	8,046	2,180	3,532,732	0.0130628
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	843	82	378,507	0.0013996
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	2,095	1,131	940,655	0.0034782

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2015 Total Assessment	SFY 2015 Proportion of Total Assessment
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	2,442	546	1,096,458	0.0040543
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	5,656	1,431	2,539,544	0.0093903
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	3,712	1,957	1,666,688	0.0061628
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	2,845	956	1,210,055	0.0044744
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	4,532	1,284	1,980,315	0.0073225
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	6,404	1,000	2,875,396	0.0106322
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	6,998	514	3,142,102	0.0116184
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	268	191	-	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	13,244	5,883	-	-
31301	BENSON HOSPITAL	CAH	314	26	140,986	0.0005213
31314	COBRE VALLEY COMM HOSP	CAH	1,713	786	769,137	0.0028440
31312	COPPER QUEEN HOSPITAL	CAH	410	51	184,090	0.0006807
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	1,409	920	632,641	0.0023393
31311	LITTLE COLORADO MED CTR	CAH	1,353	750	607,497	0.0022463
31302	NORTHERN COCHISE HOSPITAL	CAH	496	35	222,704	0.0008235
31304	PAGE HOSPITAL	CAH	525	432	235,725	0.0008716
31303	SOUTHEAST MEDICAL CENTER	CAH	300	41	134,700	0.0004981
31315	WHITE MNTN REG MED CNTR	CAH	366	65	164,334	0.0006076
31300	WICKENBURG COMMUNITY HOSP	CAH	429	10	192,621	0.0007122
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	237	9	26,603	0.0000984
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	709	36	79,585	0.0002943
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	401	30	45,012	0.0001664
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	212	46	23,797	0.0000880
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	431	37	48,380	0.0001789
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	460	74	51,635	0.0001909
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	565	48	63,421	0.0002345
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	233	6	26,154	0.0000967
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State F	2,284	-	-	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State F	109	1	-	-
34027	Community Counseling Centers, Inc at PineView Hospit	Small Psychiatric Providers and AZ State F	387	134	-	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State F	719	3	-	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State F	92	-	-	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State F	622	168	-	-
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State F	2,125	32	-	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State F	581	310	-	-

**AHCCCS Hospital Assessment
Proposed Tax Rate (B2)**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Patient Discharges (Per Medicare Cost Report)	FYE 2011 Medicaid Discharges (Per AHCCCS)	SFY 2015 Total Assessment	SFY 2015 Proportion of Total Assessment
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	3,874	1,374	434,857	0.0016079
34004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Provider	4,083	1,042	458,317	0.0016947
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	2,649	710	297,350	0.0010995
34013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Provider	5,682	1,618	637,805	0.0023584
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	869	21	-	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	1,387	34	-	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	1,496	52	-	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	1,401	64	-	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	1,266	41	-	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	780	50	-	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	886	13	-	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospital	42,085	13,162	11,007,075	0.0407003
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospital	26,827	7,702	9,505,949	0.0351497
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	32,740	10,308	11,975,827	0.0442824
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	21,554	9,870	7,690,484	0.0284367
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	21,385	2,581	8,639,540	0.0319460
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	31,607	11,103	11,965,327	0.0442436
30118	YRMC EAST	Medium Pediatric Intensive General Acute	4,320	1,876	1,745,280	0.0064534
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	12,981	5,764	5,244,324	0.0193917
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	865	1	-	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	949	58	-	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	5,877	265	-	-
N/A	Cancer Treatment Centers of America - Western Region	Short Term Specialty Hospital	495	-	-	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	14	-	-	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	481	-	-	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	1,564	30	-	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	12,465	156	-	-
Total			732,557	200,947	270,442,115	1.0000000

Total Proposed Assessment Revenue	270,442,115	0.0000037047
Broad-based Uniform Assessment Rate	369.176	

Note: (1) Total discharges includes 259 Greenbaum discharges exempted from assessment.

**AHCCCS Hospital Assessment
Hold Harmless Test**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2015 Total Assessment Amount
30094	ARROWHEAD HOSPITAL	Urban Acute Provider	98,608,520	5,668,176
30088	BANNER BAYWOOD MEDICAL CN	Urban Acute Provider	177,911,028	9,188,336
30061	BANNER BOSWELL MED CTR	Urban Acute Provider	217,018,155	9,908,981
30093	BANNER DEL E WEBB MED CTR	Urban Acute Provider	151,834,460	8,368,462
30115	BANNER ESTRELLA MEDICAL	Urban Acute Provider	147,118,133	8,439,404
30122	BANNER GATEWAY MEDICAL CT	Urban Acute Provider	101,695,004	6,130,646
30002	BANNER GOOD SAM MEDICAL C	Urban Acute Provider	481,010,265	13,436,604
30130	BANNER IRONWOOD MEDICAL CENTER	Urban Acute Provider	13,072,100	1,089,274
30011	CARONDELET ST JOSEPHS-TUC	Urban Acute Provider	157,852,993	8,383,055
30010	CARONDELET ST MARYS HOSP	Urban Acute Provider	117,043,514	6,067,674
30036	CHANDLER REGIONAL MED.CTR	Urban Acute Provider	170,127,915	7,960,321
30132	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	3,694,649	303,075
30120	GILBERT HOSPITAL, L.L.C.	Urban Acute Provider	12,447,162	858,488
30092	JOHN C LINCOLN-DEER VLLY	Urban Acute Provider	93,571,440	5,493,515
30014	JOHN C. LINCOLN HOS N MTN	Urban Acute Provider	156,595,436	7,317,802
30001	MARYVALE HOSPITAL MED CTR	Urban Acute Provider	32,122,288	2,617,221
30119	MERCY GILBERT MED CENTER	Urban Acute Provider	130,119,548	6,575,605
30121	MOUNTAIN VISTA MED CTR	Urban Acute Provider	93,414,825	4,560,044
30085	NORTHWEST MEDICAL CENTER	Urban Acute Provider	162,109,707	8,341,522
30114	ORO VALLEY HOSPITAL	Urban Acute Provider	40,255,497	2,090,993
30083	PARADISE VALLEY HOSPITAL	Urban Acute Provider	45,621,671	3,221,575
30030	PHOENIX BAPTIST HOSPITAL	Urban Acute Provider	67,307,853	5,103,334
30038	SCOTTSDALE HLTHCARE-OSBN	Urban Acute Provider	196,162,193	7,239,227
30123	SCOTTSDALE HLTHCARE-THOMP	Urban Acute Provider	45,353,357	1,708,445
30024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Provider	587,666,811	13,275,790
30037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Provider	88,711,909	3,964,446
30111	UNIVERSITY PHYSICIAN HC	Urban Acute Provider	43,224,492	2,535,166
30110	WEST VALLEY HOSPITAL MED	Urban Acute Provider	81,142,089	4,780,054
30126	ARIZONA REGIONAL MED. CTR	Non-CAH Rural Acute Provider	12,299,465	636,233
30016	CASA GRANDE REG MED CTR	Non-CAH Rural Acute Provider	57,000,484	4,031,347
30023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Provider	226,026,914	5,894,921
30069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Provider	75,481,757	2,638,773
30055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Provider	87,935,080	3,532,732
30067	LA PAZ REGIONAL HOSPITAL	Non-CAH Rural Acute Provider	5,351,050	378,507

**AHCCCS Hospital Assessment
Hold Harmless Test**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2015 Total Assessment Amount
30068	MT. GRAHAM REG. MED. CTR.	Non-CAH Rural Acute Provider	14,844,174	940,655
30033	PAYSON HOSPITAL CORP.	Non-CAH Rural Acute Provider	21,463,813	1,096,458
30043	SIERRA VISTA REG HLTH CTR	Non-CAH Rural Acute Provider	39,377,936	2,539,544
30062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Provider	32,962,637	1,666,688
30117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Provider	24,421,424	1,210,055
30007	VERDE VALLEY MEDICAL CTR.	Non-CAH Rural Acute Provider	59,900,227	1,980,315
30101	WESTERN AZ REG MED CTR	Non-CAH Rural Acute Provider	75,714,529	2,875,396
30012	YAVAPAI REG MED CENTER	Non-CAH Rural Acute Provider	88,279,244	3,142,102
33301	LOS NINOS HOSPITAL	Freestanding Children's Provider	4,987,962	-
33302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	279,172,617	-
31301	BENSON HOSPITAL	CAH	2,016,754	140,986
31314	COBRE VALLEY COMM HOSP	CAH	11,885,842	769,137
31312	COPPER QUEEN HOSPITAL	CAH	1,727,504	184,090
31313	HOLY CROSS HOSPITAL-ARIZ	CAH	5,732,435	632,641
31311	LITTLE COLORADO MED CTR	CAH	8,873,612	607,497
31302	NORTHERN COCHISE HOSPITAL	CAH	3,712,148	222,704
31304	PAGE HOSPITAL	CAH	2,644,809	235,725
31303	SOUTHEAST MEDICAL CENTER	CAH	1,825,190	134,700
31315	WHITE MNTN REG MED CNTR	CAH	3,221,019	164,334
31300	WICKENBURG COMMUNITY HOSP	CAH	2,704,060	192,621
32004	CORNERSTONE HOSPITAL OF S	LTAC Provider	9,891,662	26,603
32000	KINDRED HOSP AZ-NORTHWEST	LTAC Provider	28,288,483	79,585
32002	KINDRED HOSPITAL-TUCSON	LTAC Provider	13,834,262	45,012
32006	PROMISE HOSPITAL OF PHX	LTAC Provider	12,156,295	23,797
32007	Acuity Specialty Hospital of Arizona at Mesa	LTAC Provider	23,692,592	48,380
32001	SELECT SPECIALTY HOSP-PHX	LTAC Provider	20,141,950	51,635
32005	SELECT SPECIALTY-PHX D/T	LTAC Provider	21,690,307	63,421
32008	Acuity Specialty Hospital of Arizona at Sun City	LTAC Provider	18,436,795	26,154
34028	Aurora Behavioral Healthcare-Tempe	Small Psychiatric Providers and AZ State	10,025,673	-
34021	AZ STATE HOSPITAL	Small Psychiatric Providers and AZ State	5,912,867	-
34027	Community Counseling Centers, Inc at PineView Hospita	Small Psychiatric Providers and AZ State	2,503,330	-
34020	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State	7,959,235	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Small Psychiatric Providers and AZ State	10,618,436	-
34023	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State	4,417,288	-

**AHCCCS Hospital Assessment
Hold Harmless Test**

Revised Model With Quarter 4 Rate Increase

Sorted by Provider Type and then by Hospital Name in alphabetical order

Medicare Provider ID	Provider Name	Provider Type	FYE 2011 Inpatient Net Patient Revenue (Per UAR)	SFY 2015 Total Assessment Amount
34026	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State I	13,344,142	-
34025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State I	4,897,659	-
34024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Provider	19,950,126	434,857
34004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Provider	21,144,303	458,317
34022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	13,786,786	297,350
34013	ST LUKE'S BEHAVORIAL HOSP	Large Psychiatric Provider	34,635,127	637,805
33037	HEALTHSOUTH E.VALLEY REHA	Freestanding Rehabilitation Provider	15,860,166	-
33025	HEALTHSOUTH MERIDIAN PT.	Freestanding Rehabilitation Provider	20,344,299	-
33028	HEALTHSOUTH REHAB INST.	Freestanding Rehabilitation Provider	22,382,220	-
33032	HEALTHSOUTH VALLEY OF SUN	Freestanding Rehabilitation Provider	20,568,133	-
33029	HLTHSOUTH REHAB.HOSP.OF.S	Freestanding Rehabilitation Provider	18,302,845	-
33036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Provider	15,149,489	-
33034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Provider	13,454,028	-
30065	BANNER DESERT MEDICAL CEN	Pediatric-Intensive General Acute Hospita	343,868,046	11,007,075
30064	UNIVERSITY MED CTR-AZ	Pediatric-Intensive General Acute Hospita	352,226,741	9,505,949
30089	BANNER THUNDERBIRD MEDICA	Medium Pediatric Intensive General Acute	291,954,485	11,975,827
30022	MARICOPA MEDICAL CENTER	Medium Pediatric Intensive General Acute	191,266,233	7,690,484
30087	SCOTTSDALE HEALTHCARE - SHEA	Medium Pediatric Intensive General Acute	226,556,545	8,639,540
30006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute	269,212,355	11,965,327
30118	YRMC EAST	Medium Pediatric Intensive General Acute	30,363,780	1,745,280
30013	YUMA REGIONAL MED CENTER	Medium Pediatric Intensive General Acute	146,932,499	5,244,324
30107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospital	10,704,992	-
30112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospital	10,947,024	-
30105	BANNER HEART HOSPITAL	Short Term Specialty Hospital	91,841,733	-
N/A	Cancer Treatment Centers of America - Western Regional	Short Term Specialty Hospital	21,191,404	-
N/A	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	2,803,283	-
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospital	7,479,786	-
30108	SURGICAL SPECIALITY HOSP	Short Term Specialty Hospital	15,694,915	-
30103	MAYO CLINIC HOSPITAL	High Medicare/Out-of State Patient Utiliza	326,937,952	-
Total			7,625,745,971	270,442,115

Note: (1) Includes provider's total net patient revenues; provider did not report inpatient vs. outpatient gross patient revenues in UAR.

**AHCCCS Hospital Assessment
Assessment Detail by Hospital System**

Revised Model With Quarter 4 Rate Increase

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Abrazo Health Care	21,390,360	53,215,532	31,825,172
Acuity Healthcare	74,534	635,262	560,728
Arizona Spine and Joint Hospital	-	16,225	16,225
Aurora Behavioral Health System	434,857	3,960,659	3,525,803
Banner Health	84,906,230	159,106,639	74,200,409
Benson Hospital	140,986	678,503	537,517
Cancer Treatment Centers of America - Western Regional Medical Center	-	-	-
Carondelet Health Network	15,083,369	35,744,154	20,660,784
CHS	14,404,369	31,170,977	16,766,608
Cobre Valley Regional Medical Center	769,137	2,629,914	1,860,777
Community Counseling Centers, Inc at PineView Hospital	-	478,092	478,092
Copper Queen Community Hospital	184,090	1,532,134	1,348,044
Cornerstone Healthcare Group	26,603	196,094	169,491
Dignity	27,811,716	72,999,870	45,188,154
Ernest Health, Inc.	-	602,894	602,894
FLORENCE HOSPITAL AT ANTHEM	303,075	1,194,728	891,653
FREEDOM PAIN HOSPITAL	-	-	-
Gilbert Hospital	858,488	2,661,087	1,802,599
Hacienda Healthcare	-	6,014	6,014
HAVEN SENIOR HORIZONS	-	5,968	5,968
Healthsouth Rehab. Corp.	-	2,482,854	2,482,854
Iasis Healthcare Corporation	9,162,294	39,501,140	30,338,846
Kindred Healthcare, Inc.	124,598	1,450,763	1,326,165
Kingman Regional Medical Center	3,532,732	11,887,424	8,354,692
La Paz Regional Hospital	378,507	1,230,273	851,766
LifePoint Hospitals, Inc.	3,848,828	11,778,558	7,929,730
Mayo	-	2,912,069	2,912,069
MIHS	7,690,484	49,526,089	41,835,606
Mt. Graham Regional Medical Center	940,655	3,307,050	2,366,395
N. AZ	8,482,733	27,845,482	19,362,750
Northern Cochise Community Hospital	222,704	813,316	590,612
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners International	-	-	-
Orthopedic & Surgical Specialty Company	-	1,031,901	1,031,901
Phoenix Children's Hospital	-	1,327,257	1,327,257
Promise Healthcare	23,797	934,486	910,689
Regional Care Services Corporation	-	-	-
Remuda Ranch Center for Anorexia and bulimia	-	-	-
Scottsdale Lincoln Health Network	30,398,529	61,298,009	30,899,480
Select Specialty Hospital, Arizona, Inc.	115,056	3,349,859	3,234,803
Sierra Vista Regional Health Center	2,539,544	3,925,943	1,386,399
SONORA BEHAVIORAL HEALTH	297,350	2,044,313	1,746,963
Southeast Arizona Medical Center	134,700	1,099,834	965,134
State of Arizona	-	605,633	605,633

**AHCCCS Hospital Assessment
Assessment Detail by Hospital System**

Revised Model With Quarter 4 Rate Increase

Hospital System	Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
Summit Healthcare	1,666,688	6,028,907	4,362,219
Surgical Specialty Hospital of Arizona	-	151,902	151,902
The Guidance Center, Inc.	-	522,794	522,794
TMC Healthcare	11,965,327	20,307,124	8,341,797
UA Healthcare	12,041,115	49,146,825	37,105,710
VALLEY HOSPITAL	-	77,011	77,011
White Mountain Regional Medical Center	164,334	658,817	494,483
Wickenburg Community Hospital	192,621	438,281	245,660
WINDHAVEN PSYCHIATRIC HOS	-	1,098,720	1,098,720
Yavapai Regional Medical Center West Campus	4,887,382	9,841,620	4,954,238
Yuma Regional Medical Center	5,244,324	14,281,781	9,037,457
Total Border Providers	-	16,550,728	16,550,728
Total Out of State Providers	-	1,509,085	1,509,085
New Hospital Adjustment		(1,194,727.78)	(1,194,727.78)
Total	270,442,115	714,605,864	444,163,749
State Share of Coverage Payments			270,000,000
Assessment Net of State Share:			442,115