AHCCCS Hospital Assessment SFY 2015 Impact Summary by Provider Type

DRAFT - For Discussion Purposes Only

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Assessment Basis:

FYE 2011 Patient Discharges

			Current SFY 2015 Rates -		
		1	\$233 M Assessments		
Provider Type	Assessment Amount	Preliminary Estimated Coverage Payments (FY 2011 Baseline)	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
	Α	В	C = B - A	D	E
Urban Acute Provider	141,894,274	335,862,418	193,968,143	26	2
Non-CAH Rural Acute Provider	28,067,175	91,024,658	62,957,483	14	0
Freestanding Children's Provider	-	1,268,968	1,268,968	2	0
САН	2,830,905	12,667,726	9,836,821	10	0
LTAC Provider	314,244	5,749,563	5,435,319	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,425,031	2,425,031	6	0
Large Psychiatric Provider	1,575,864	13,989,377	12,413,513	4	0
Freestanding Rehabilitation Provider	-	2,690,056	2,690,056	7	0
Pediatric-Intensive General Acute Hospitals	17,672,105	49,699,339	32,027,234	2	0
Medium Pediatric Intensive General Acute Hospitals	40,738,838	103,984,438	63,245,600	5	1
Short Term Specialty Hospital	-	3,043,394	3,043,394	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,601,196	2,601,196	1	0
Border Providers	-	14,574,841	14,574,841	243	0
Out of State Providers	-	1,318,351	1,318,351	530	0
New Hospital Adjustment	-	(425,078)	(425,078)		
Total	233,093,405	640,474,275	407,380,871	862	3

General Notes:

(1) Model excludes IHS, 638, and closed providers.

(2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.

(3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.

- (4) Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have at 10-19% licensed pediatric/NICU beds.
- (5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.

(6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment SFY 2015 Impact Summary by Provider Type

DRAFT - For Discussion Purposes Only

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Assessment Basis:

FYE 2011 Patient Discharges

		SFY	SFY 2015 Alternative Version - 1								
			\$250M Assessments								
Provider Type	Assessment Amount	Revised Coverage Payments (FY 2011 Baseline)	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss						
	A	В	C = B - A	D	Е						
Urban Acute Provider	152,525,190	374,921,747	222,396,558	27	1						
Non-CAH Rural Acute Provider	30,170,400	101,792,466	71,622,066	14	0						
Freestanding Children's Provider	-	1,333,271	1,333,271	1	0						
САН	3,043,040	13,787,791	10,744,751	10	0						
LTAC Provider	337,792	6,566,464	6,228,672	8	0						
Small Psychiatric Providers and AZ State Hospital	-	2,788,217	2,788,217	6	0						
Large Psychiatric Provider	1,693,952	16,041,698	14,347,746	4	0						
Freestanding Rehabilitation Provider	-	3,085,748	3,085,748	7	0						
Pediatric-Intensive General Acute Hospitals	18,997,538	55,447,637	36,450,099	2	0						
Medium Pediatric Intensive General Acute Hospitals	43,808,797	115,655,022	71,846,225	6	1						
Short Term Specialty Hospital	-	3,408,648	3,408,648	4	0						
High Medicare/Out-of State Patient Utilization Hospital	-	2,912,069	2,912,069	1	0						
Border Providers	-	16,550,728	16,550,728	243	0						
Out of State Providers	-	1,509,085	1,509,085	530	0						
New Hospital Adjustment	-	(1,194,728)	(1,194,728)								
Total	250,576,709	714,605,864	464,029,155	863	2						

General Notes:

(1) Model excludes IHS, 638, and closed providers.

(2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.

(3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins

with SH.

(4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital

(5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
(6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed

from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment SFY 2015 Impact Summary by Provider Type

DRAFT - For Discussion Purposes Only

Assessment Basis:

FYE 2011 Patient Discharges

		SFY	2015 Alternative Version	n - 2	
			\$270M Assessments		
Provider Type	Assessment Amount	Revised Coverage Payments (FY 2011 Baseline)	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
	A	В	C = B - A	D	E
Urban Acute Provider	164,627,234	374,921,747	210,294,514	26	2
Non-CAH Rural Acute Provider	32,563,725	101,792,466	69,228,741	14	0
Freestanding Children's Provider	-	1,333,271	1,333,271	2	0
САН	3,284,435	13,787,791	10,503,356	10	0
LTAC Provider	364,588	6,566,464	6,201,876	8	0
Small Psychiatric Providers and AZ State Hospital	-	2,788,217	2,788,217	6	0
Large Psychiatric Provider	1,828,328	16,041,698	14,213,370	4	0
Freestanding Rehabilitation Provider	-	3,085,748	3,085,748	7	0
Pediatric-Intensive General Acute Hospitals	20,513,024	55,447,637	34,934,614	2	0
Medium Pediatric Intensive General Acute Hospitals	47,260,782	115,655,022	68,394,240	5	1
Short Term Specialty Hospital	-	3,408,648	3,408,648	4	0
High Medicare/Out-of State Patient Utilization Hospital	-	2,912,069	2,912,069	1	0
Border Providers	-	16,550,728	16,550,728	243	0
Out of State Providers	-	1,509,085	1,509,085	530	0
New Hospital Adjustment		(1,194,728)	(1,194,728)		
Total	270,442,115	714,605,864	444,163,749	862	3

General Notes:

(1) Model excludes IHS, 638, and closed providers.

(2) Small Psychiatric Providers and AZ State Hospital are providers with less than 2,500 patient discharges.

(3) Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins

with SH.

(4) Specialty Med-Hospitals Less Than 20 Beds defined based on ADHS Type= Med-Hospital

(5) High Medicare/Out-of State Patient Utilization Hospitals are Hospitals in which on average at least 15 percent of the Inpatients are from outside of Arizona and at least 50 percent of the Inpatient Discharges are for Medicare beneficiaries.
(6) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed

from aggregate statewide projected coverage payments.

	Cur	rent SFY 2015 Rate			SFY 2015 Altern	ative Version 1 -		SFY 2015 Alternative Version 2 -			
		33M Assessments	3 -		\$250M As				\$270M As		
	Preliminary	Solvi Assessments		Revised	\$250WI AS	sessments		Revised	\$2701VI AS	sessments	
	Estimated			Coverage				Coverage			
Hospital System	Coverage			Payments			Net Gain/Loss	0			Net Gain/Loss
Hospital System	0		Fathering 1 Mart	2		Teller (IN)		Payments		T.C. A.INA	
	Payments (FY 2011 Baseline)		Estimated Net Gain/Loss	(FY 2011 Baseline)		Estimated Net Gain/Loss	Change From Current	(FY 2011 Baseline)	A	Estimated Net Gain/Loss	Change From Current
		Assessment B	C = A - B	D Baseline)	Assessment E	F = D - E	G = F - C	Baseline) H	Assessment	J = H - I	K = J - C
Also - Holth Con	A								21 200 240		
Abrazo Health Care	48,153,268	18,436,680	29,716,588	53,215,532	19,818,240	33,397,292	3,680,704	53,215,532	21,390,360	31,825,172	2,108,584
Acuity Healthcare	557,440 16,264	64,242	493,198 16,264	635,262 16,225	69,056	566,206 16,225	73,008	635,262 16,225	74,534	560,728 16,225	67,530
Arizona Spine and Joint Hospital	,		,	,		,	(39)	,		,	(39)
Aurora Behavioral Health System Banner Health	3,464,496	374,810	3,089,686	3,960,659	402,896 78.664.319	3,557,763	468,077	3,960,659	434,857	3,525,803	436,116
	143,609,903	73,178,061	70,431,842	159,106,639		80,442,321	10,010,479	159,106,639	84,906,230	74,200,409	3,768,568
Benson Hospital	614,154	121,518	492,636	678,503	130,624	547,879	55,243	678,503	140,986	537,517	44,881
Cancer Treatment Centers of America - Western Regional Medi		-	-	-	-	-	-	-	-	-	-
Carondelet Health Network	31,833,349	13,000,588	18,832,761	35,744,154	13,974,792	21,769,362	2,936,601	35,744,154	15,083,369	20,660,784	1,828,023
CHS	27,879,010	12,415,347	15,463,663	31,170,977	13,345,696	17,825,281	2,361,617	31,170,977	14,404,369	16,766,608	1,302,944
Cobre Valley Regional Medical Center	2,399,296	662,931	1,736,365	2,629,914	712,608	1,917,306	180,941	2,629,914	769,137	1,860,777	124,412
Community Counseling Centers, Inc at PineView Hospital	416,158	-	416,158	478,092	-	478,092	61,934	478,092	-	478,092	61,934
Copper Queen Community Hospital	1,402,282	158,670	1,243,612	1,532,134	170,560	1,361,574	117,962	1,532,134	184,090	1,348,044	104,432
Cornerstone Healthcare Group	169,897	22,930	146,968	196,094	24,648	171,446	24,479	196,094	26,603	169,491	22,523
Dignity	65,599,044	23,971,141	41,627,904	72,999,870	25,766,557	47,233,313	5,605,409	72,999,870	27,811,716	45,188,154	3,560,250
Ernest Health, Inc.	525,448	-	525,448	602,894	-	602,894	77,445	602,894	-	602,894	77,445
FLORENCE HOSPITAL AT ANTHEM	425,078	261,225	163,853	1,194,728	280,800	913,928	750,075	1,194,728	303,075	891,653	727,800
FREEDOM PAIN HOSPITAL	-	-	-	-	-	-	-	-	-	-	-
Gilbert Hospital	2,493,933	739,944	1,753,989	2,661,087	795,392	1,865,695	111,706	2,661,087	858,488	1,802,599	48,610
Hacienda Healthcare	7,813	-	7,813	6,014	-	6,014	(1,799)	6,014	-	6,014	(1,799)
HAVEN SENIOR HORIZONS	5,098	-	5,098	5,968	-	5,968	870	5,968	-	5,968	870
Healthsouth Rehab. Corp.	2,164,607	-	2,164,607	2,482,854	-	2,482,854	318,247	2,482,854	-	2,482,854	318,247
Iasis Healthcare Corporation	34,946,869	7,897,122	27,049,747	39,501,140	8,488,896	31,012,244	3,962,497	39,501,140	9,162,294	30,338,846	3,289,099
Kindred Healthcare, Inc.	1,281,259	107,393	1,173,866	1,450,763	115,440	1,335,323	161,457	1,450,763	124,598	1,326,165	152,299
Kingman Regional Medical Center	10,616,148	3,044,916	7,571,232	11,887,424	3,273,088	8,614,336	1,043,104	11,887,424	3,532,732	8,354,692	783,460
La Paz Regional Hospital	1,095,036	326,241	768,795	1,230,273	350,688	879,585	110,790	1,230,273	378,507	851,766	82,971
LifePoint Hospitals, Inc.	10,598,265	3,317,364	7,280,901	11,778,558	3,565,952	8,212,606	931,705	11,778,558	3,848,828	7,929,730	648,829
Mayo	2,601,196	-	2,601,196	2,912,069	-	2,912,069	310,873	2,912,069	-	2,912,069	310,873
MIHS	44,075,468	6,629,200	37,446,268	49,526,089	7,128,740	42,397,350	4,951,082	49,526,089	7,690,484	41,835,606	4,389,337
Mt. Graham Regional Medical Center	3,007,842	810,765	2,197,077	3,307,050	871,520	2,435,530	238,453	3,307,050	940,655	2,366,395	169,318
N. AZ	24,854,715	7,311,398	17,543,318	27,845,482	7,859,280	19,986,202	2,442,884	27,845,482	8,482,733	19,362,750	1,819,432
Northern Cochise Community Hospital	738,469	191,952	546,517	813,316	206,336	606,980	60,463	813,316	222,704	590,612	44,095
O.A.S.I.S. hospital, Partners are CHW and United Surgical Partners	n -	-	-	-	-	-	-	-	-	-	-
Orthopedic & Surgical Specialty Company	921,024	-	921,024	1,031,901	-	1,031,901	110,877	1,031,901	-	1,031,901	110,877
Phoenix Children's Hospital	1,261,156	-	1,261,156	1,327,257	-	1,327,257	66,101	1,327,257	-	1,327,257	66,101
Promise Healthcare	834,365	20,511	813,854	934,486	22,048	912,438	98,584	934,486	23,797	910,689	96,835
Regional Care Services Corporation	-	-	-	-	-	-	-	-	-	-	-
Remuda Ranch Center for Anorexia and bulimia	-	-	-	-	-	-	-	-	-	-	-
Scottsdale Lincoln Health Network	54,524,800	26,201,733	28,323,066	61,298,009	28,168,459	33,129,550	4,806,484	61,298,009	30,398,529	30,899,480	2,576,414
Select Specialty Hospital, Arizona, Inc.	2,906,603	99,169	2,807,434	3,349,859	106,600	3,243,259	435,826	3,349,859	115,056	3,234,803	427,369
Sierra Vista Regional Health Center	3,564,930	2,188,872	1,376,058	3,925,943	2,352,896	1,573,047	196,989	3,925,943	2,539,544	1,386,399	10,341
SONORA BEHAVIORAL HEALTH	1,790,197	256,291	1,533,907	2,044,313	275,496	1,768,817	234,910	2,044,313	297,350	1,746,963	213,056
Southeast Arizona Medical Center	1,019,029	116,100	902,929	1,099,834	124,800	975,034	72,105	1,099,834	134,700	965,134	62,205
State of Arizona	520,267	-	520,267	605,633	-	605,633	85,366	605,633	-	605,633	85,366
Summit Healthcare	5,475,007	1,436,544	4,038,463	6,028,907	1,544,192	4,484,715	446,252	6,028,907	1,666,688	4,362,219	323,756
Surgical Specialty Hospital of Arizona	137,530	-	137,530	151,902	-	151,902	14,372	151,902	-	151,902	14,372

	Curr	ent SFY 2015 Rate	s -		SFY 2015 Altern	ative Version 1 -			ative Version 2 -		
	\$2	33M Assessments			\$250M As	sessments			\$270M As	sessments	
	Preliminary			Revised				Revised			
	Estimated			Coverage				Coverage			
Hospital System	Coverage			Payments			Net Gain/Loss	Payments			Net Gain/Loss
	Payments		Estimated Net	(FY 2011		Estimated Net	Change From	(FY 2011		Estimated Net	Change From
	(FY 2011 Baseline)	Assessment	Gain/Loss	Baseline)	Assessment	Gain/Loss	Current	Baseline)	Assessment	Gain/Loss	Current
The Guidance Center, Inc.	454,168	-	454,168	522,794	-	522,794	68,625	522,794	-	522,794	68,625
TMC Healthcare	18,317,245	10,314,125	8,003,120	20,307,124	11,091,378	9,215,746	1,212,626	20,307,124	11,965,327	8,341,797	338,677
UA Healthcare	43,771,916	10,374,660	33,397,257	49,146,825	11,153,601	37,993,224	4,595,968	49,146,825	12,041,115	37,105,710	3,708,453
VALLEY HOSPITAL	69,190	-	69,190	77,011	-	77,011	7,821	77,011	-	77,011	7,821
White Mountain Regional Medical Center	594,273	141,642	452,631	658,817	152,256	506,561	53,930	658,817	164,334	494,483	41,852
Wickenburg Community Hospital	391,788	166,023	225,765	438,281	178,464	259,817	34,053	438,281	192,621	245,660	19,896
WINDHAVEN PSYCHIATRIC HOS	960,150	-	960,150	1,098,720	-	1,098,720	138,569	1,098,720	-	1,098,720	138,569
Yavapai Regional Medical Center West Campus	8,838,794	4,212,666	4,626,128	9,841,620	4,529,008	5,312,612	686,484	9,841,620	4,887,382	4,954,238	328,110
Yuma Regional Medical Center	13,101,926	4,520,633	8,581,292	14,281,781	4,861,385	9,420,397	839,104	14,281,781	5,244,324	9,037,457	456,165
Total Border Providers	14,574,841	-	14,574,841	16,550,728	-	16,550,728	-	16,550,728	-	16,550,728	1,975,888
Total Out of State Providers	1,318,351	-	1,318,351	1,509,085	-	1,509,085	-	1,509,085	-	1,509,085	190,734
New Hospital Adjustment	(425,078)	-	(425,078)	(1,194,728)	-	(1,194,728)	(1,194,728)	(1,194,728)	-	(1,194,728)	(769,650)
Total	640,474,275	233,093,405	407,380,871	714,605,864	250,576,709	464,029,155	54,056,585	714,605,864	270,442,115	444,163,749	36,782,878

State Share of Coverage Payments	233,000,000	250,000,000	270,000,000
Assessment Net of State Share:	93,405	576,709	442,115

AHCCCS Hospital Assessment SFY 2015 Impact Summary by Provider

				Cur	rent SFY 2015 R	ates -	:	SFY 2015 Altern	ative Version 1	-	5	SFY 2015 Altern	ative Version 2	:-
					33M Assessme	nts		\$250M As	sessments			\$270M As	sessments	
				Preliminary										
				Estimated			Revised				Revised			
				Coverage			Coverage				Coverage			
				Payments			Payments			Net Gain/Loss	Payments			Net Gain/Loss
Medicare				(FY 2011		Estimated Net	(FY 2011		Estimated Net	Change From	(FY 2011		Estimated Net	t Change From
ID	Hospital Name	Hospital System	Provider Type	Baseline)	Assessment	Gain/Loss	Baseline)	Assessment	Gain/Loss	Current	Baseline)	Assessment	Gain/Loss	Current
	•	·	•	Α	В	C = A - B	D	E	F = D - E	G = F - C	Н	I	J = H - I	K = J - C
	MARYVALE HOSPITAL MED CTR	Abrazo Health Care	Urban Acute Provider	7,843,424	2,255,823	5,587,601	8,603,963	2,424,864	6,179,099	591,498	8,603,963	2,617,221	5,986,742	399,141
30002	BANNER GOOD SAM MEDICAL C	Banner Health	Urban Acute Provider	41,238,615	11,580,952	29,657,663	46,103,599	12,447,657	33,655,943	3,998,280	46,103,599	13,436,604	32,666,996	3,009,333
30010	CARONDELET ST MARYS HOSP	Carondelet Health Network	Urban Acute Provider	16,685,352	5,229,821	11,455,531	18,868,191	5,621,720	13,246,471	1,790,940	18,868,191	6,067,674	12,800,517	1,344,986
30011	CARONDELET ST JOSEPHS-TUC	Carondelet Health Network	Urban Acute Provider	13,086,850	7,225,484	5,861,367	14,701,404	7,766,928	6,934,476	1,073,109	14,701,404	8,383,055	6,318,350	456,983
30014	JOHN C. LINCOLN HOS N MTN	Scottsdale Lincoln Health Network	Urban Acute Provider	18,621,862	6,307,326	12,314,536	20,994,263	6,779,968	14,214,295	1,899,759	20,994,263	7,317,802	13,676,461	1,361,925
	ST JOSEPH'S HOSPITAL-PHX	Dignity	Urban Acute Provider	42,717,665	11,442,403	31,275,263	47,681,503	12,298,973	35,382,530	4,107,268	47,681,503	13,275,790	34,405,713	3,130,451
30030	PHOENIX BAPTIST HOSPITAL	Abrazo Health Care	Urban Acute Provider	16,189,101	4,398,642	11,790,459	18,036,031	4,728,256	13,307,775	1,517,316	18,036,031	5,103,334	12,932,697	1,142,238
30036	CHANDLER REGIONAL MED.CTR	Dignity	Urban Acute Provider	12,964,038	6,861,123	6,102,915	14,313,240	7,375,264	6,937,976	835,061	14,313,240	7,960,321	6,352,919	250,004
30037	TEMPE ST. LUKE'S HOSPITAL	Iasis Healthcare Corporation	Urban Acute Provider	15,804,152	3,417,017	12,387,135	17,812,934	3,673,072	14,139,862	1,752,726	17,812,934	3,964,446	13,848,488	1,461,353
30038	SCOTTSDALE HLTHCARE-OSBN	Scottsdale Lincoln Health Network	Urban Acute Provider	14,652,843	6,239,601	8,413,242	16,487,839	6,707,168	9,780,671	1,367,430	16,487,839	7,239,227	9,248,612	835,371
30061	BANNER BOSWELL MED CTR	Banner Health	Urban Acute Provider	6,701,067	8,540,703	(1,839,636)	7,516,959	9,180,704	(1,663,745)		7,516,959	9,908,981	(2,392,022)	
	PARADISE VALLEY HOSPITAL	Abrazo Health Care	Urban Acute Provider	6,513,058	2,776,725	3,736,333	7,202,128	2,984,800	4,217,328	480,995	7,202,128	3,221,575	3,980,553	244,220
30085	NORTHWEST MEDICAL CENTER	CHS	Urban Acute Provider	10,068,188	7,189,686	2,878,502	11,112,983	7,728,448	3,384,535	506,033	11,112,983	8,341,522	2,771,461	(107,041)
30088	BANNER BAYWOOD MEDICAL CN	Banner Health	Urban Acute Provider	8,751,730	7,919,568	832,162	9,723,443 13,948,636	8,513,024 5,089,760	1,210,419 8,858,876	378,256	9,723,443	9,188,336	535,107	(297,056) 769,786
30092	JOHN C LINCOLN-DEER VLLY	Scottsdale Lincoln Health Network	Urban Acute Provider	12,420,280	, . ,	7,685,335		-,,	.,,.	1,173,541	13,948,636	5,493,515	8,455,121	,
30093	BANNER DEL E WEBB MED CTR	Banner Health	Urban Acute Provider	7,210,771	7,212,906	(2,135)	7,919,200	7,753,408	165,792	167,927	7,919,200	8,368,462	(449,262)	
30094	ARROWHEAD HOSPITAL	Abrazo Health Care	Urban Acute Provider	7,548,330	4,885,488	2,662,842	8,256,416	5,251,584	3,004,832	341,989	8,256,416	5,668,176	2,588,240	(74,603)
30110	WEST VALLEY HOSPITAL MED	Abrazo Health Care	Urban Acute Provider	10,059,355 12,340,838	4,120,002 2,185,099	5,939,353	11,116,995 13,875,480	4,428,736	6,688,259	748,906	11,116,995	4,780,054	6,336,941	397,588
30111	UNIVERSITY PHYSICIAN HC	UA Healthcare	Urban Acute Provider	1	,,	10,155,740	.,,	2,348,840	11,526,640	1,370,901	13,875,480	2,535,166	11,340,314	1,184,574
30114	ORO VALLEY HOSPITAL	CHS	Urban Acute Provider	2,130,981	1,802,259	328,722	2,346,320	1,937,312	409,008	80,286	2,346,320	2,090,993	255,327	(73,395)
30115	BANNER ESTRELLA MEDICAL	Banner Health	Urban Acute Provider	14,834,326	7,274,052	7,560,274	16,155,654	7,819,136	8,336,518	776,244	16,155,654	8,439,404	7,716,250	155,976
30119	MERCY GILBERT MED CENTER	Dignity	Urban Acute Provider	9,917,341	5,667,615	4,249,726	11,005,127	6,092,320	4,912,807	663,081	11,005,127	6,575,605	4,429,522	179,796
30120	GILBERT HOSPITAL, L.L.C.	Gilbert Hospital	Urban Acute Provider	2,493,933 13,107,254	739,944 3,930,372	1,753,989 9,176,882	2,661,087 14,737,572	795,392 4,224,896	1,865,695	111,706	2,661,087 14,737,572	858,488 4,560,044	1,802,599 10,177,528	48,610
30121 30122	MOUNTAIN VISTA MED CTR	Iasis Healthcare Corporation	Urban Acute Provider	7,322,337	5,284,098	2,038,239	7,976,738	4,224,896	2,296,674	258,435	7,976,738	6,130,646	1,846,092	,,.
000000	BANNER GATEWAY MEDICAL CT	Banner Health	Urban Acute Provider	2,120,302	1,472,535	2,038,239	2,357,379	1,582,880	2,296,674 774,499	258,435	2,357,379	1,708,445	648,934	(192,147) 1,166
30123 30130	SCOTTSDALE HLTHCARE-THOMP BANNER IRONWOOD MEDICAL CENTER	Scottsdale Lincoln Health Network Banner Health	Urban Acute Provider Urban Acute Provider	2,120,302	938,862	1,154,485	2,337,379	1,009,216	1,202,721	48,236	2,337,379	1,089,274	1,122,663	(31,822)
	FLORENCE HOSPITAL AT ANTHEM	FLORENCE HOSPITAL AT ANTHEM	Urban Acute Provider	425,078	261,225	163,853	1,194,728	280,800	913,928	750,075	1,194,728	303,075	891,653	727,800
30132	VERDE VALLEY MEDICAL CTR.	N AZ	Non-CAH Rural Acute Provider	5,860,030	1.706.864	4,153,166	6,465,528	1.834.768	4.630,760	477,593	6,465,528	1,980,315	4.485.213	332.047
30007	YAVAPAI REG MED CENTER	Yavapai Regional Medical Center West Campu		5,251,591	2,708,226	2,543,365	5,919,732	2,911,168	3,008,564	465,199	5,919,732	3,142,102	2,777,630	234,265
30012	CASA GRANDE REG MED CENTER	Banner Health	Non-CAH Rural Acute Provider	8,806,152	3,474,680	5,331,473	9,726,292	3,735,056	5,991,236	659,763	9,726,292	4,031,347	5,694,945	363,473
30010	FLAGSTAFF MEDICAL CENTER	N. AZ	Non-CAH Rural Acute Provider	16,858,741	5,080,923	11,777,818	19,013,157	5,461,664	13,551,493	1,773,675	19,013,157	5,894,921	13,118,236	1,340,418
	PAYSON HOSPITAL CORP.	CHS	Non-CAH Rural Acute Provider	3,955,990	945,054	3,010,936	4,413,318	1,015,872	3,397,446	386,509	4,413,318	1,096,458	3,316,860	305,923
30043	SIERRA VISTA REG HLTH CTR	Sierra Vista Regional Health Center	Non-CAH Rural Acute Provider	3,564,930	2.188.872	1.376.058	3,925,943	2,352,896	1,573,047	196,989	3,925,943	2,539,544	1,386,399	10.341
30055	KINGMAN REGIONAL MED CTR	Kingman Regional Medical Center	Non-CAH Rural Acute Provider	10,616,148	3,044,916	7,571,232	11.887.424	3,273,088	8,614,336	1,043,104	11,887,424	3,532,732	8,354,692	783,460
30062	SUMMIT HEALTHCARE REG.MED	Summit Healthcare	Non-CAH Rural Acute Provider	5,475,007	1,436,544	4,038,463	6,028,907	1,544,192	4,484,715	446,252	6,028,907	1,666,688	4,362,219	323,756
30067	LA PAZ REGIONAL HOSPITAL	La Paz Regional Hospital	Non-CAH Rural Acute Provider	1,095,036	326,241	768,795	1,230,273	350,688	879,585	110,790	1,230,273	378,507	851,766	82,971
30068	MT. GRAHAM REG. MED. CTR.	Mt. Graham Regional Medical Center	Non-CAH Rural Acute Provider	3,007,842	810,765	2,197,077	3,307,050	871,520	2,435,530	238,453	3,307,050	940,655	2,366,395	169,318
30069	HAVASU REG MED CENTER LLC	LifePoint Hospitals, Inc.	Non-CAH Rural Acute Provider	6,752,363	2,274,399	4,477,964	7,509,407	2,444,832	5,064,575	586,611	7,509,407	2,638,773	4,870,634	392,670
30101	WESTERN AZ REG MED CTR	CHS	Non-CAH Rural Acute Provider	11,723,851	2,478,348	9,245,503	13,298,356	2,664,064	10,634,292	1,388,789	13,298,356	2,875,396	10,422,960	1,177,457
30117	VALLEY VIEW MEDICAL CENT	LifePoint Hospitals, Inc.	Non-CAH Rural Acute Provider	3,845,901	1,042,965	2,802,936	4,269,151	1,121,120	3,148,031	345,095	4,269,151	1,210,055	3,059,096	256,160
30126	ARIZONA REGIONAL MED. CTR	Banner Health	Non-CAH Rural Acute Provider	4,211,074	548,379	3,662,695	4,797,929	589,472	4,208,457	545,762	4,797,929	636,233	4,161,696	499,001
33301	LOS NINOS HOSPITAL	Hacienda Healthcare	Freestanding Children's Provider	7,813	-	7,813	6,014	-	6,014	(1,799)	6,014	-	6,014	(1,799)
33302	PHOENIX CHILDREN'S HOSP	Phoenix Children's Hospital	Freestanding Children's Provider	1,261,156	-	1,261,156	1,327,257	-	1,327,257	66,101	1,327,257	-	1,327,257	66,101
31300	WICKENBURG COMMUNITY HOSP	Wickenburg Community Hospital	CAH	391,788	166,023	225,765	438,281	178,464	259,817	34,053	438,281	192,621	245,660	19,896
31301	BENSON HOSPITAL	Benson Hospital	CAH	614,154	121,518	492,636	678,503	130,624	547,879	55,243	678,503	140,986	537,517	44,881
31302	NORTHERN COCHISE HOSPITAL	Northern Cochise Community Hospital	CAH	738,469	191,952	546,517	813,316	206,336	606,980	60,463	813,316	222,704	590,612	44,095
31303	SOUTHEAST MEDICAL CENTER	Southeast Arizona Medical Center	CAH	1,019,029	116,100	902,929	1,099,834	124,800	975,034	72,105	1,099,834	134,700	965,134	62,205
31304	PAGE HOSPITAL	Banner Health	CAH	1,311,345	203,175	1,108,170	1,395,636	218,400	1,177,236	69,066	1,395,636	235,725	1,159,911	51,741
31311	LITTLE COLORADO MED CTR	N. AZ	CAH	2,135,945	523,611	1,612,334	2,366,797	562,848	1,803,949	191,615	2,366,797	607,497	1,759,300	146,966
31312	COPPER QUEEN HOSPITAL	Copper Queen Community Hospital	CAH	1,402,282	158,670	1,243,612	1,532,134	170,560	1,361,574	117,962	1,532,134	184,090	1,348,044	104,432
31313	HOLY CROSS HOSPITAL-ARIZ	Carondelet Health Network	CAH	2,061,146	545,283	1,515,863	2,174,559	586,144	1,588,415	72,552	2,174,559	632,641	1,541,918	26,055
31314	COBRE VALLEY COMM HOSP	Cobre Valley Regional Medical Center	CAH	2,399,296	662,931	1,736,365	2,629,914	712,608	1,917,306	180,941	2,629,914	769,137	1,860,777	124,412
31315	WHITE MNTN REG MED CNTR	White Mountain Regional Medical Center	CAH	594,273	141,642	452,631	658,817	152,256	506,561	53,930	658,817	164,334	494,483	41,852
32000	KINDRED HOSP AZ-NORTHWEST	Kindred Healthcare, Inc.	LTAC Provider	925,433	68,596	856,837	1,044,451	73,736	970,715	113,877	1,044,451	79,585	964,865	108,028
32001	SELECT SPECIALTY HOSP-PHX	Select Specialty Hospital, Arizona, Inc.	LTAC Provider	2,008,178	44,505	1,963,673	2,310,831	47,840	2,262,991	299,318	2,310,831	51,635	2,259,196	295,523
32002	KINDRED HOSPITAL-TUCSON	Kindred Healthcare, Inc.	LTAC Provider	355,826	38,797	317,029	406,312	41,704	364,608	47,579	406,312	45,012	361,300	44,271
										-				

AHCCCS Hospital Assessment SFY 2015 Impact Summary by Provider

				\$23	ent SFY 2015 R 33M Assessmer		5	SFY 2015 Altern \$250M As		-	5	GFY 2015 Altern \$270M As	ative Version 2 sessments	-
Medicare	Hospital Name	Hospital System	Provider Type	Preliminary Estimated Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current	Revised Coverage Payments (FY 2011 Baseline)	Assessment	Estimated Net Gain/Loss	Net Gain/Loss Change From Current
ID	Hospital Name	Hospital System	riovider Type	A A	B	C = A - B	Dasenne)	E	F = D - E	G = F - C	H	I	J=H-I	K=J-C
					-		-						,	
32004	CORNERSTONE HOSPITAL OF S	Cornerstone Healthcare Group	LTAC Provider	169,897	22,930	146,968	196,094	24,648	171,446	24,479	196,094	26,603	169,491	22,523
32005	SELECT SPECIALTY-PHX D/T	Select Specialty Hospital, Arizona, Inc.	LTAC Provider	898,424	54,664	843,761	1,039,028	58,760	980,268	136,507	1,039,028	63,421	975,607	131,846
32006	PROMISE HOSPITAL OF PHX	Promise Healthcare	LTAC Provider	834,365	20,511	813,854	934,486	22,048	912,438	98,584	934,486	23,797	910,689	96,835
32007	Acuity Specialty Hospital of Arizona at Mesa	Acuity Healthcare	LTAC Provider	504,006	41,699	462,307	575,723	44,824	530,899	68,592	575,723	48,380	527,343	65,036
32008	Acuity Specialty Hospital of Arizona at Sun City	Acuity Healthcare	LTAC Provider	53,433	22,543	30,890	59,539	24,232	35,307	4,417	59,539	26,154	33,385	2,494
34020	HAVEN SENIOR HORIZONS	HAVEN SENIOR HORIZONS	Small Psychiatric Providers and AZ State Hospit	5,098	-	5,098	5,968	-	5,968	870	5,968	-	5,968	870
34021	AZ STATE HOSPITAL	State of Arizona	Small Psychiatric Providers and AZ State Hospit	520,267	-	520,267	605,633	-	605,633	85,366	605,633	-	605,633	85,366
34023	The Guidance Center, Inc.	The Guidance Center, Inc.	Small Psychiatric Providers and AZ State Hospit	454,168	-	454,168	522,794	-	522,794	68,625	522,794	-	522,794	68,625
34025	WINDHAVEN PSYCHIATRIC HOS	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Providers and AZ State Hospit	960,150	-	960,150	1,098,720	-	1,098,720	138,569	1,098,720	-	1,098,720	138,569
34026	VALLEY HOSPITAL	VALLEY HOSPITAL	Small Psychiatric Providers and AZ State Hospit	69,190	-	69,190	77,011	-	77,011	7,821	77,011	-	77,011	7,821
34027	Community Counseling Centers, Inc at PineView H	Io: Community Counseling Centers, Inc at PineVi	esSmall Psychiatric Providers and AZ State Hospit	416,158	-	416,158	478,092	-	478,092	61,934	478,092	-	478,092	61,934
34028	Aurora Behavioral Healthcare-Tempe	Aurora Behavioral Health System	Small Psychiatric Providers and AZ State Hospit	0	-	-	0	-	-	-	0	-	-	-
N/A	Remuda Ranch Center for Anorexia and bulimia	Remuda Ranch Center for Anorexia and bulin	ia Small Psychiatric Providers and AZ State Hospit	0	-	-	0	-	-	-	0	-	-	-
34004	BANNER BEHAVORIAL HEALTH	Banner Health	Large Psychiatric Provider	2,699,220	395,030	2,304,189	3,086,092	424,632	2,661,460	357,271	3,086,092	458,317	2,627,775	323,586
34013	ST LUKE'S BEHAVORIAL HOSP	Iasis Healthcare Corporation	Large Psychiatric Provider	6,035,463	549,734	5,485,730	6,950,634	590,928	6,359,706	873,976	6,950,634	637,805	6,312,830	827,100
34022	SONORA BEHAVIORAL HEALTH	SONORA BEHAVIORAL HEALTH	Large Psychiatric Provider	1,790,197	256,291	1,533,907	2,044,313	275,496	1,768,817	234,910	2,044,313	297,350	1,746,963	213,056
34024	AURORA BEHAVIORAL HEALTH	Aurora Behavioral Health System	Large Psychiatric Provider	3,464,496	374,810	3,089,686	3,960,659	402,896	3,557,763	468,077	3,960,659	434,857	3,525,803	436,116
33025	HEALTHSOUTH MERIDIAN PT.	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	339,402	-	339,402	393,414	-	393,414	54,012	393,414	-	393,414	54,012
33028	HEALTHSOUTH REHAB INST.	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	549,953	-	549,953	626,239	-	626,239	76,286	626,239	-	626,239	76,286
33029	HLTHSOUTH REHAB.HOSP.OF.S	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	299,709	-	299,709	340,027	-	340,027	40,318	340,027	-	340,027	40,318
33032	HEALTHSOUTH VALLEY OF SUN	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	605,737	-	605,737	700,947	-	700,947	95,210	700,947	-	700,947	95,210
33034	YUMA REHABILITATION HOSPI	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	131,298	-	131,298	147,245	-	147,245	15,946	147,245	-	147,245	15,946
33036	MOUNTAIN VALLEY REG REHAB	Ernest Health, Inc.	Freestanding Rehabilitation Provider	525,448	-	525,448	602,894	-	602,894	77,445	602,894	-	602,894	77,445
33037	HEALTHSOUTH E.VALLEY REHA	Healthsouth Rehab. Corp.	Freestanding Rehabilitation Provider	238,508	-	238,508	274,983	-	274,983	36,475	274,983	-	274,983	36,475
30064	UNIVERSITY MED CTR-AZ	UA Healthcare	Pediatric-Intensive General Acute Hospitals	31,431,078	8,189,561	23,241,517	35,271,345	8,804,761	26,466,584	3,225,067	35,271,345	9,505,949	25,765,396	2,523,879
30065	BANNER DESERT MEDICAL CEN	Banner Health	Pediatric-Intensive General Acute Hospitals	18,268,261	9,482,544	8,785,717	20,176,293	10,192,778	9,983,515	1,197,798	20,176,293	11,007,075	9,169,218	383,501
30006	TUCSON MEDICAL CENTER	TMC Healthcare	Medium Pediatric Intensive General Acute Hosp	18,317,245	10,314,125	8,003,120	20,307,124	11,091,378	9,215,746	1,212,626	20,307,124	11,965,327	8,341,797	338,677
30013	YUMA REGIONAL MED CENTER	Yuma Regional Medical Center	Medium Pediatric Intensive General Acute Hosp	13,101,926	4,520,633	8,581,292	14,281,781	4,861,385	9,420,397	839,104	14,281,781	5,244,324	9,037,457	456,165
30022	MARICOPA MEDICAL CENTER	MIHS	Medium Pediatric Intensive General Acute Hosp	44,075,468	6,629,200	37,446,268	49,526,089	7,128,740	42,397,350	4,951,082	49,526,089	7,690,484	41,835,606	4,389,337
30087	SCOTTSDALE HEALTHCARE - SHEA	Scottsdale Lincoln Health Network	Medium Pediatric Intensive General Acute Hosp	6,709,513	7,447,326	(737,814)	7,509,892	8,008,683	(498,790)	239,023	7,509,892	8,639,540	(1,129,648)	(391,834)
30089	BANNER THUNDERBIRD MEDICA	Banner Health	Medium Pediatric Intensive General Acute Hosp	18,193,083	10,323,113	7,869,970	20,108,248	11,100,773	9,007,475	1,137,505	20,108,248	11,975,827	8,132,420	262,450
30118	YRMC EAST	Yayapai Regional Medical Center West Camp	us Medium Pediatric Intensive General Acute Hosp	3,587,203	1,504,440	2,082,763	3,921,888	1,617,840	2,304,048	221,285	3,921,888	1,745,280	2,176,608	93,845
30105	BANNER HEART HOSPITAL	Banner Health	Short Term Specialty Hospital	1,968,576	-	1,968,576	2,208,621	-	2,208,621	240,044	2,208,621	-	2,208,621	240,044
30107	ARIZONA SPINE AND JOINT	Arizona Spine and Joint Hospital	Short Term Specialty Hospital	16,264	-	16,264	16,225	-	16,225	(39)	16,225	-	16,225	(39)
30108	SURGICAL SPECIALITY HOSP	Surgical Specialty Hospital of Arizona	Short Term Specialty Hospital	137,530	-	137,530	151,902	-	151,902	14,372	151,902	-	151,902	14,372
	AZ ORTHOPEDIC SURGICAL HO	Orthopedic & Surgical Specialty Company	Short Term Specialty Hospital	921,024	-	921,024	1,031,901	-	1,031,901	110,877	1,031,901	-	1,031,901	110,877
30131	ORTHOPEDIC AND SPINE INPATIENT SURGI	O.A.S.I.S. hospital, Partners are CHW and Uni		0	-		0	-			0	-		
N/A	Cancer Treatment Centers of America - Western Re			0	-	-	0	-	-	-	0	-	-	-
N/A	FREEDOM PAIN HOSPITAL	FREEDOM PAIN HOSPITAL	Short Term Specialty Hospital	0	-		0	-	-	-	0	-	-	-
	MAYO CLINIC HOSPITAL	Mayo	High Medicare/Out-of State Patient Utilization H	2,601,196	-	2,601,196	2,912,069	-	2,912,069	310,873	2,912,069	-	2,912,069	310,873
			Total Border Providers	14,574,841	-	14,574,841	16,550,728	-	16,550,728	1,975,888	16,550,728	-	16,550,728	1,975,888
			Total Out of State Providers	1,318,351	-		1,509,085	-	1,509,085	190,734	1,509,085	-		190,734
			New Hospital Adjustment ⁽¹⁾	(425,078)		(425,078)	(1,194,728)	-	(1,194,728)	(769,650)	(1,194,728)		(1,194,728)	(769,650)
1			Active Acception Acquisition	((-==;;;;;;))	(-,,0)		(-,,-20)	(,	(1,11,1,120)		(1,11,1,120)	(,550)
			Total	640,474,275	233,093,405	407,380,871	714,605,864	250,576,709	464,029,155	56,648,284	714,605,864	270,442,115	444,163,749	36,782,878

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payment

AHCCCS Hospital Assessment SFY 2015 Rate Summary

445.00 445.00 111.25 0.00 111.25 0.00 356.00 400.75 111.25 0.00 0.00

29,000.00

44.25

0.00

2.75

Assessment Basis:	FYE 2011 Patient Dis	charges		
Assessment Rate Inputs	SFY 2015 First Half Rate	SFY 2015 Revised Annualized Rate	Rate Difference	SFY 2015 Second Half 3Q/4Q Rate
Urban Acute Provider	387.00	416.00	29.00	445
Non-CAH Rural Acute Provider	387.00	416.00	29.00	445
Freestanding Children's Provider	0.00	0.00	0.00	0
САН	387.00	416.00	29.00	445
LTAC Provider	96.75	104.00	7.25	111
Small Psychiatric Providers and AZ State Hospital	0.00	0.00	0.00	0
Large Psychiatric Provider	96.75	104.00	7.25	111
Freestanding Rehabilitation Provider	0.00	0.00	0.00	0
Pediatric-Intensive General Acute Hospitals	309.50	332.75	23.25	356
Medium Pediatric Intensive General Acute Hospitals	348.25	374.50	26.25	400
Psychiatric Sub-Provider	96.75	104.00	7.25	111
Rehabilitation Sub-Provider	0.00	0.00	0.00	0
Short Term Specialty Hospital	0.00	0.00	0.00	0
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00	0.00	0

29,000

38.75

29,000

41.50

Assessment Unit Threshold Assessment Unit Rate Above Threshold

State Assessment Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates		
Total Assessments	233,093,405	250,576,709		
State Share of Coverage Payments	250,000,000	250,000,000		
Assessments Net of State Share	(16,906,596)	576,709		

Hospital Net Gain/Loss Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Projected Coverage Payments ⁽¹⁾	640,474,275	714,605,864
Estimated Net Gain/Loss	407,380,871	464,029,155
Number of In-State Hospitals with Estimated Gain	89	90
Number of In-State Hospitals with Estimated Loss	3	2
Number of In-State Hospitals with \$0 Gain or Loss	5	5
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.

AHCCCS Hospital Assessment SFY 2015 Rate Summary

Preliminary Model for Discussion Purposes Version 2 - \$270M Assessments

Assessment Basis: FYE 2011 Patient Discharges

Assessment Rate Inputs	SFY 2015	SFY 2015 Revised Annualized		SFY 2015 Second Half
Assessment Rate Inputs	First Half Rate	Rate	Rate Difference	3Q/4Q Rate
Urban Acute Provider	387.00	449.00	62.00	511.00
Non-CAH Rural Acute Provider	387.00	449.00	62.00	511.00
Freestanding Children's Provider	0.00	0.00	0.00	0.00
САН	387.00	449.00	62.00	511.00
LTAC Provider	96.75	112.25	15.50	127.75
Small Psychiatric Providers and AZ State Hospital	0.00	0.00	0.00	0.00
Large Psychiatric Provider	96.75	112.25	15.50	127.75
Freestanding Rehabilitation Provider	0.00	0.00	0.00	0.00
Pediatric-Intensive General Acute Hospitals	309.50	359.25	49.75	409.00
Medium Pediatric Intensive General Acute Hospitals	348.25	404.00	55.75	459.75
Psychiatric Sub-Provider	96.75	112.25	15.50	127.75
Rehabilitation Sub-Provider	0.00	0.00	0.00	0.00
Short Term Specialty Hospital	0.00	0.00	0.00	0.00
High Medicare/Out-of State Patient Utilization Hospital	0.00	0.00	0.00	0.00
Assessment Unit Threshold	29,000	29,000	0.00	29,000.00
Assessment Unit Rate Above Threshold	38.75	45.00	6.25	51.25

State Assessment Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Assessments	233,093,405	270,442,115
State Share of Coverage Payments	270,000,000	270,000,000
Assessments Net of State Share	(36,906,596)	442,115

Hospital Net Gain/Loss Summary	SFY 2015 with First Half Rate Only	SFY 2015 Annualized Impact with First and Second Half Rates
Total Projected Coverage Payments ⁽¹⁾	640,474,275	714,605,864
Estimated Net Gain/Loss	407,380,871	444,163,749
Number of In-State Hospitals with Estimated Gain	89	89
Number of In-State Hospitals with Estimated Loss	3	3
Number of In-State Hospitals with \$0 Gain or Loss	5	5
Number of In-State Hospital Systems with Estimated Loss	0	0

Note: (1) Model includes one new urban acute hospital whose benefit from the Medicaid expansion is not expected to increase aggregate statewide projected coverage payments; to avoid duplication this provider's projected benefit has been removed from aggregate statewide projected coverage payments.