

AHCCCS
 Provider Assessment Summary

DRAFT
 For Discussion Purposes Only - Not Final
 Model C

Assessment Basis:

Total Net Patient Revenue

<i>Assessment Rate Inputs</i>	SFY 2014	SFY 2015
<i>Urban Acute Provider</i>	0.00607	0.02010
<i>Non-CAH Rural Acute Provider</i>	0.00607	0.02010
<i>Freestanding Children's Provider</i>	0.00607	0.02010
<i>CAH</i>	0.00607	0.02010
<i>LTAC Provider</i>	0.00607	0.02010
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	0.00607	0.02010
<i>Large Psychiatric Provider</i>	0.00607	0.02010
<i>Freestanding Rehabilitation Provider</i>	0.00607	0.02010
<i>Excluded Providers/TBD</i>	0.00607	0.02010

Assessment Unit Threshold	N/A	N/A
Assessment Unit Rate Above Threshold	-	-

<i>State Assessment Summary</i>	SFY 2014	SFY 2015
Total Assessments	75,436,354	256,542,014
State Share of Coverage Payments	75,339,400	255,676,500
Assessments Net of State Share	96,954	865,514

<i>Hospital Net Gain/Loss Summary</i>	SFY 2014	SFY 2015
Total Projected Coverage Payments	183,736,472	678,765,731
Estimated Net Gain/Loss	108,300,118	422,223,716
Number of In-State Hospitals with Estimated Gain	76	76
Number of In-State Hospitals with Estimated Loss	20	20
Number of In-State Hospitals with \$0 Gain or Loss	2	2

**AHCCCS
CMS Assessment Tests**

DRAFT For Discussion Purposes Only - Not Final

<i>Assessment Basis:</i>	<i>Total Net Patient Revenue</i>
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<i>P Test Calculation</i>	SFY 2014	SFY 2015
P1 Value	0.1678540602	0.1678540602
P2 Value	0.1678540602	0.1678540602
P1/P2 Value	1.0000000000	1.0000000000

<i>B Test Calculation</i>	SFY 2014	SFY 2015
B1 Value	0.0000000003	0.0000000003
B2 Value	0.0000000003	0.0000000003
B1/B2 Value	1.0000000000	1.0000000000

<i>Inpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
Total Assessment Amount	75,436,354	256,542,014
Inpatient Net Patient Revenues	7,623,231,962	7,829,059,225
Ratio	0.99%	3.28%

<i>Outpatient Hold Harmless Calculation</i>	SFY 2014	SFY 2015
Total Assessment Amount	N/A	N/A
Outpatient Net Patient Revenues	N/A	N/A
Ratio	N/A	N/A

AHCCCS
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Total Net Patient Revenue
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Provider Type ⁽¹⁾	Estimated Hospital Net Gain/Loss - SFY 2014				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	50,910,723	133,815,680	82,904,957	32	2
<i>Non-CAH Rural Acute Provider</i>	13,451,234	33,395,521	19,944,286	17	0
<i>Freestanding Children's Provider</i>	3,000,897	387,479	(2,613,418)	0	2
<i>CAH</i>	1,142,370	3,616,349	2,473,979	10	0
<i>LTAC Provider</i>	899,163	1,660,753	761,589	6	2
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	308,660	677,535	368,875	4	2
<i>Large Psychiatric Provider</i>	735,820	4,048,910	3,313,090	4	2
<i>Freestanding Rehabilitation Provider</i>	822,941	773,347	(49,594)	3	4
<i>Excluded Providers/TBD</i>	4,164,544	793,023	(3,371,522)	0	6
<i>Border Providers</i>	-	4,190,254	4,190,254	243	0
<i>Out of State Providers</i>	-	377,621	377,621	530	0
Total	75,436,354	183,736,472	108,300,118	849	20

Notes: (1) Excludes IHS, 638, and closed providers.

AHCCCS
Summary by Provider Type

DRAFT For Discussion Purposes Only - Not Final

Assessment Basis:	Total Net Patient Revenue
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Provider Type ⁽¹⁾	Estimated Hospital Net Gain/Loss - SFY 2015				
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated Loss
<i>Urban Acute Provider</i>	173,135,878	494,335,691	321,199,813	32	2
<i>Non-CAH Rural Acute Provider</i>	45,744,613	123,278,774	77,534,161	17	0
<i>Freestanding Children's Provider</i>	10,205,374	1,281,262	(8,924,112)	0	2
<i>CAH</i>	3,884,944	13,255,201	9,370,257	10	0
<i>LTAC Provider</i>	3,057,852	6,160,592	3,102,741	6	2
<i>Psychiatric Providers with Less than 10,000 patient days and State owned Psychiatric Providers</i>	1,049,683	2,536,841	1,487,158	4	2
<i>Large Psychiatric Provider</i>	2,502,358	15,104,871	12,602,513	4	2
<i>Freestanding Rehabilitation Provider</i>	2,798,638	2,891,632	92,994	3	4
<i>Excluded Providers/TBD</i>	14,162,676	2,919,288	(11,243,388)	0	6
<i>Border Providers</i>	-	15,585,649	15,585,649	243	0
<i>Out of State Providers</i>	-	1,415,931	1,415,931	530	0
Total	256,542,014	678,765,731	422,223,716	849	20

Notes: (1) Excludes IHS, 638, and closed providers.

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	1	968,493	2,151,350	1,182,857	3,293,625	7,934,621	4,640,996
34	2	156,698	264,694	107,996	532,896	976,969	444,073
5	3	1,851,485	1,925,646	74,161	6,296,483	7,117,447	820,964
5	4	1,484,693	2,070,389	585,696	5,049,106	7,580,838	2,531,732
5	5	3,089,592	5,238,781	2,149,188	10,507,006	19,272,196	8,765,190
5	6	1,463,298	4,266,434	2,803,136	4,976,347	15,526,379	10,550,031
5	7	997,335	2,109,052	1,111,716	3,391,712	7,662,051	4,270,339
5	8	3,912,094	11,836,752	7,924,658	13,304,147	43,762,601	30,458,454
5	9	777,000	569,325	(207,674)	2,642,400	2,088,581	(553,820)
5	10	226,939	601,615	374,676	771,768	2,158,019	1,386,251
5	11	2,494,347	5,235,249	2,740,901	8,482,711	19,179,750	10,697,038
8	12	1,487,030	3,746,085	2,259,056	5,057,053	13,923,129	8,866,076
8	13	1,111,919	4,784,230	3,672,310	3,781,386	17,803,856	14,022,470
14	14	1,869,934	3,718,042	1,848,109	6,359,222	13,671,433	7,312,211
16	15	N/A	0	0	N/A	0	0
18	16	295,299	716,123	420,825	1,004,245	2,582,321	1,578,076
23	17	1,005,770	3,567,607	2,561,837	3,420,398	13,199,465	9,779,067
23	18	1,333,699	5,344,922	4,011,223	4,535,611	19,839,091	15,303,481
29	19	2,141,254	12,620,854	10,479,599	7,281,923	46,898,689	39,616,765
1	20	365,238	2,230,236	1,864,998	1,242,092	8,262,582	7,020,490
14	21	1,421,012	2,844,369	1,423,356	4,832,542	10,483,065	5,650,523
22	22	843,354	3,762,875	2,919,521	2,868,055	13,945,595	11,077,539
9	23	1,737,799	2,887,671	1,149,873	5,909,861	10,611,587	4,701,726
9	24	463,198	613,687	150,489	1,575,232	2,240,402	665,170
1	26	524,764	1,867,185	1,342,422	1,784,603	6,871,093	5,086,490

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	27	706,518	4,621,104	3,914,586	2,402,707	17,162,643	14,759,936
40	28	2,382,777	1,920,104	(462,673)	8,103,286	7,125,397	(977,889)
40	29	2,019,814	4,214,191	2,194,377	6,868,930	15,586,868	8,717,938
40	30	548,466	605,901	57,435	1,865,209	2,242,441	377,232
14	31	5,208,892	12,258,155	7,049,263	17,714,265	45,298,482	27,584,217
22	32	857,509	4,527,859	3,670,350	2,916,194	16,839,348	13,923,154
50	33	2,349,064	5,242,308	2,893,245	7,988,635	19,368,289	11,379,654
51	34	3,522,233	9,031,681	5,509,449	11,978,318	33,386,723	21,408,405
51	35	514,627	3,529,937	3,015,311	1,750,129	13,127,744	11,377,615
1	36	778,581	2,891,268	2,112,687	2,647,777	10,605,996	7,958,219
2	37	117,464	1,205,137	1,087,673	399,468	4,511,956	4,112,487
5	38	1,588,933	2,518,764	929,831	5,403,603	9,247,964	3,844,361
37	39	660,573	2,516,898	1,856,325	2,246,460	9,289,209	7,042,749
31	40	2,013,273	4,838,568	2,825,294	6,846,688	17,963,493	11,116,805
27	41	874,535	1,938,733	1,064,198	2,974,097	7,138,943	4,164,846
25	42	1,170,570	3,038,360	1,867,790	3,980,845	11,271,643	7,290,799
26	43	128,220	311,181	182,961	436,046	1,165,127	729,080
30	44	310,704	856,985	546,281	1,056,634	3,165,832	2,109,198
9	45	328,467	1,136,927	808,460	1,117,041	4,189,079	3,072,037
43	46	558,381	1,018,346	459,965	1,898,929	3,753,113	1,854,184
47	47	653,679	1,560,075	906,396	2,223,014	5,767,403	3,544,390
27	48	326,803	1,102,864	776,061	1,111,382	4,062,938	2,951,556
31	49	805,387	1,689,774	884,387	2,738,939	6,163,113	3,424,174
9	50	736,116	3,363,432	2,627,317	2,503,363	12,530,096	10,026,733
56	51	968,385	1,506,406	538,020	3,293,260	5,589,059	2,295,799

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
56	52	442,137	1,026,487	584,350	1,503,607	3,763,048	2,259,442
57	53	1,767,608	3,766,584	1,998,976	6,011,236	13,706,759	7,695,522
19	54	103,331	2,848	(100,483)	351,406	6,385	(345,021)
35	55	2,897,566	384,632	(2,512,934)	9,853,968	1,274,877	(8,579,091)
6	56	71,318	175,118	103,800	242,537	647,307	404,769
10	57	228,248	678,994	450,747	776,219	2,525,856	1,749,637
12	58	126,839	401,584	274,745	431,352	1,468,184	1,036,832
8	59	128,705	592,800	464,095	437,696	2,120,112	1,682,416
31	60	145,694	608,181	462,487	495,473	2,257,593	1,762,120
32	61	101,803	210,626	108,823	346,208	777,006	430,798
5	62	95,067	376,951	281,885	323,300	1,354,410	1,031,110
45	63	76,870	291,484	214,613	261,418	1,061,078	799,660
53	64	79,725	168,938	89,213	271,127	628,217	357,090
54	65	88,101	111,672	23,571	299,613	415,437	115,824
13	66	60,042	48,432	(11,611)	204,191	183,661	(20,529)
24	67	171,711	269,247	97,536	583,951	983,827	399,876
24	68	83,974	102,515	18,541	285,577	381,508	95,931
36	69	73,789	241,130	167,341	250,939	885,390	634,452
41	70	122,262	581,522	459,261	415,784	2,158,203	1,742,419
41	71	131,660	257,237	125,577	447,746	970,989	523,242
39	72	143,814	145,900	2,086	489,079	539,754	50,675
39	73	111,911	14,770	(97,141)	380,585	57,260	(323,325)
11	77	15,195	118,795	103,600	51,675	448,672	396,997
20	78	48,313	1,471	(46,841)	164,300	5,531	(158,769)
49	81	115,078	130,499	15,421	391,356	489,239	97,884

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
55	83	29,729	277,346	247,617	101,101	1,029,773	928,672
46	92	35,891	149,424	113,533	122,058	563,625	441,568
38	97	64,454	0	(64,454)	219,193	0	(219,193)
5	76	139,299	777,251	637,952	473,725	2,896,250	2,422,525
4	74	128,094	996,444	868,350	435,620	3,718,426	3,282,806
4	75	62,112	0	(62,112)	211,229	0	(211,229)
44	79	86,451	517,700	431,249	294,000	1,917,438	1,623,438
22	80	233,343	1,737,262	1,503,919	793,547	6,499,827	5,706,280
52	82	86,521	20,254	(66,267)	294,238	72,931	(221,307)
21	84	101,318	68,443	(32,875)	344,561	257,204	(87,357)
21	85	132,788	97,078	(35,711)	451,583	367,292	(84,291)
21	86	148,567	158,039	9,472	505,243	588,953	83,710
21	87	136,463	173,835	37,372	464,081	654,359	190,278
21	88	116,270	86,601	(29,669)	395,408	320,009	(75,399)
15	89	97,804	151,378	53,574	332,610	564,617	232,007
21	90	89,730	37,973	(51,757)	305,151	139,197	(165,954)
7	94	668,221	0	(668,221)	2,272,468	0	(2,272,468)
17	95	N/A	0	0	N/A	0	0
42	98	28,875	0	(28,875)	98,199	0	(98,199)
33	25	55,078	0	(55,078)	187,309	0	(187,309)
48	91	138,750	39,095	(99,655)	471,858	145,119	(326,739)
3	93	112,585	4,838	(107,747)	382,877	16,121	(366,756)
28	96	3,161,035	749,090	(2,411,945)	10,749,965	2,758,048	(7,991,917)

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Provider ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
		Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
	Total Border Providers	-	4,190,254	4,190,254	-	15,585,649	15,585,649
	Total Out of State Providers	-	377,621	377,621	-	1,415,931	1,415,931
	Total	75,436,354	183,736,472	108,300,118	256,542,014	678,765,731	422,223,716
	State Share			75,339,400			255,676,500
	Assessment Net of			96,954			865,514

Assessment Detail by System

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
1	3,343,593	13,761,142	10,417,549	11,370,804	50,836,935	39,466,131
2	117,464	1,205,137	1,087,673	399,468	4,511,956	4,112,487
3	112,585	4,838	(107,747)	382,877	16,121	(366,756)
4	190,206	996,444	806,238	646,849	3,718,426	3,071,577
5	18,120,082	37,526,208	19,406,126	61,622,309	137,846,484	76,224,175
6	71,318	175,118	103,800	242,537	647,307	404,769
7	668,221	-	(668,221)	2,272,468	-	(2,272,468)
8	2,727,654	9,123,115	6,395,461	9,276,135	33,847,098	24,570,962
9	3,265,579	8,001,718	4,736,139	11,105,498	29,571,164	18,465,666
10	228,248	678,994	450,747	776,219	2,525,856	1,749,637
11	15,195	118,795	103,600	51,675	448,672	396,997
12	126,839	401,584	274,745	431,352	1,468,184	1,036,832
13	60,042	48,432	(11,611)	204,191	183,661	(20,529)
14	8,499,838	18,820,566	10,320,728	28,906,029	69,452,980	40,546,951
15	97,804	151,378	53,574	332,610	564,617	232,007
16	-	-	-	-	-	-
17	-	-	-	-	-	-
18	295,299	716,123	420,825	1,004,245	2,582,321	1,578,076
19	103,331	2,848	(100,483)	351,406	6,385	(345,021)
20	48,313	1,471	(46,841)	164,300	5,531	(158,769)
21	725,137	621,969	(103,168)	2,466,028	2,327,015	(139,013)
22	1,934,206	10,027,995	8,093,789	6,577,796	37,284,769	30,706,973
23	2,339,470	8,912,530	6,573,060	7,956,009	33,038,557	25,082,548

Assessment Detail by System

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
24	255,685	371,761	116,076	869,527	1,365,334	495,807
25	1,170,570	3,038,360	1,867,790	3,980,845	11,271,643	7,290,799
26	128,220	311,181	182,961	436,046	1,165,127	729,080
27	1,201,338	3,041,597	1,840,259	4,085,479	11,201,881	7,116,402
28	3,161,035	749,090	(2,411,945)	10,749,965	2,758,048	(7,991,917)
29	2,141,254	12,620,854	10,479,599	7,281,923	46,898,689	39,616,765
30	310,704	856,985	546,281	1,056,634	3,165,832	2,109,198
31	2,964,354	7,136,523	4,172,169	10,081,100	26,384,199	16,303,098
32	101,803	210,626	108,823	346,208	777,006	430,798
33	55,078	-	(55,078)	187,309	-	(187,309)
34	156,698	264,694	107,996	532,896	976,969	444,073
35	2,897,566	384,632	(2,512,934)	9,853,968	1,274,877	(8,579,091)
36	73,789	241,130	167,341	250,939	885,390	634,452
37	660,573	2,516,898	1,856,325	2,246,460	9,289,209	7,042,749
38	64,454	-	(64,454)	219,193	-	(219,193)
39	255,725	160,670	(95,055)	869,664	597,014	(272,650)
40	4,951,057	6,740,196	1,789,139	16,837,426	24,954,706	8,117,280
41	253,922	838,759	584,837	863,531	3,129,192	2,265,661
42	28,875	-	(28,875)	98,199	-	(98,199)
43	558,381	1,018,346	459,965	1,898,929	3,753,113	1,854,184
44	86,451	517,700	431,249	294,000	1,917,438	1,623,438
45	76,870	291,484	214,613	261,418	1,061,078	799,660
46	35,891	149,424	113,533	122,058	563,625	441,568

Assessment Detail by System

Assessment Basis: Total Net Patient Revenue

Hospital System ID	Estimated Hospital Net Gain/Loss - SFY 2014			Estimated Hospital Net Gain/Loss - SFY 2015		
	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss	Assessment Amount	Total Projected Coverage Payments	Estimated Net Gain/Loss
47	653,679	1,560,075	906,396	2,223,014	5,767,403	3,544,390
48	138,750	39,095	(99,655)	471,858	145,119	(326,739)
49	115,078	130,499	15,421	391,356	489,239	97,884
50	2,349,064	5,242,308	2,893,245	7,988,635	19,368,289	11,379,654
51	4,036,859	12,561,619	8,524,759	13,728,447	46,514,467	32,786,020
52	86,521	20,254	(66,267)	294,238	72,931	(221,307)
53	79,725	168,938	89,213	271,127	628,217	357,090
54	88,101	111,672	23,571	299,613	415,437	115,824
55	29,729	277,346	247,617	101,101	1,029,773	928,672
56	1,410,522	2,532,892	1,122,371	4,796,866	9,352,107	4,555,241
57	1,767,608	3,766,584	1,998,976	6,011,236	13,706,759	7,695,522
Total Border Providers	-	4,190,254	4,190,254	-	15,585,649	15,585,649
Total Out of State Providers	-	377,621	377,621	-	1,415,931	1,415,931
Total	75,436,354	183,736,472	108,300,118	256,542,014	678,765,731	422,223,716
State Share of Coverage Payments			75,339,400			255,676,500
Assessment Net of State Share:			96,954			865,514