MILLIMAN REPORT

Proposed Federal Fiscal Year 2027 Hospital Assessment Model

Commissioned by the Arizona Health Care Cost Containment System

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Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman, Inc. (Milliman) develop a federal fiscal year (FFY) 2027 hospital assessment model for its "Hospital Enhanced Access Leading to Health Improvements Initiative" (**HEALTHII**) and Medicaid expansion programs. This report describes the proposed FFY 2027 hospital assessment model used to calculate FFY 2027 hospital assessments (to be effective October 1, 2026, through September 30, 2027) and to estimate FFY 2027 Medicaid payments partially funded by the hospital assessments for stakeholder discussion purposes. Milliman is not advocating for, recommending, or endorsing any particular payment policy, methodology, or amount; final policy decisions regarding the FFY 2027 Arizona hospital assessment model are the responsibility of AHCCCS and are subject to approval by CMS.

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the requirements specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission's (MACPAC's) 2021 "Health Care-Related Taxes in Medicaid" Issue Brief, in state fiscal year (SFY) 2019, the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43 had a hospital assessment. Assessments collected by states were most commonly used for supporting base Medicaid payment rates, funding supplement payments, averting Medicaid benefit cuts, and expanding Medicaid benefits. More background on health care-related assessments can be found in MACPAC's 2021 Issue Brief.[1]

According to a Families USA study cited in MACPAC's 2021 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).[2] Through Arizona's hospital assessment program in effect since 2014 under Arizona Final Rule R9-22-730, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues.[3] These hospital assessments are directed to the **Hospital Assessment Fund** (HAF), which finances the non-federal share of Medicaid Coverage Payments for both hospital and non-hospital services for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations ("Impacted Populations").

In response to 2020 HB 2668 ("Hospitals; unreimbursed costs; assessment; fund"),[4] AHCCCS established the **Health Care Investment Fund** (HCIF) that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731.[5] As required under HB 2668, since October 1, 2020, HCIF has funded the non-federal share of a §438.6(c) state directed payment for hospitals under Medicaid managed care, called the "HEALTHII" payment program. HCIF has also funded the non-federal share of payment increases for Medicaid physician and dental services, as well as state program administration. State directed payment arrangements are a commonly used approach for states to set parameters on how expenditures under managed care contracts are made by managed care plans to assist states in achieving their overall objectives for delivery system and payment reform and performance improvement. These programs are made permissible under 42 CFR §438.6(c) and have a number of Centers for Medicare and Medicaid Services (CMS) requirements, including a requirement for annual approval by CMS.[6] Additional background regarding Arizona's current FFY 2026 hospital assessment and HEALTHII payment program can be found on the AHCCCS website.[7]

State directed payments (SDPs) such as HEALTHII are subject to an annual approval process by CMS, which involves submission of a "Section 438.6(c) Preprint" application and includes a requirement for a "Provider Payment Analysis" with the following instructions:

[1] MACPAC, "Issue Brief - Health Care-Related Taxes in Medicaid", May 2021. https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf.

[2] Ibid.

[3] State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf.

[4] https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf.

[5] State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf.

[6] For more background see MACPAC's October 2024 Issue Brief "Directed Payments in Medicaid Managed Care": https://www.macpac.gov/publication/directed-payments-in-medicaid-managed-care/.

[7] https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html.

> *"This should include an estimate of the base reimbursement rate the managed care plans pay to these providers as a percent of Medicare, or **some other standardized measure,** and the effect the increase from the state directed payment will have on total payment."*[8]

In its managed care final rule dated May 10, 2024, CMS codified its longstanding policy to allow states to use average commercial rate (ACR) as the hospital payment benchmarking basis in the preprint application. [9] Per the final rule, AHCCCS must demonstrate to CMS that total Medicaid managed care payments (including directed payments but excluding disproportionate share hospital (DSH) or graduate medical education (GME) payments made directly to hospitals by the state for managed care services) do not exceed 100% of ACR for each combination of service type (inpatient vs. outpatient), provider class, and managed care program.

Public Law 119-21 (H.R. 1) signed on July 4, 2025, which contained the "Working Families Tax Cuts Legislation" (WFTCL), included Section 71115 for "New Indirect Hold Harmless Thresholds". Per CMS' "Dear Colleagues" letter dated November 14, 2025, under WFTCL section 71115 the applicable hold harmless threshold for each state is "equal to the applicable percent of net patient revenue for taxes that are enacted and imposed as of the date of enactment, July 4, 2025."[10] The applicable hold harmless threshold for each state is "equal to the applicable percent of net patient revenue for taxes that are enacted and imposed as of the date of enactment, July 4, 2025." As such, Arizona's FFY 2025 hospital assessment hold harmless percentage serves as the "grandfathered" limit for FFY 2027, which was **5.999%** of net patient revenue for both inpatient and outpatient services.[11]

WFTCL also included Section 71116 for "State Directed Payments". Per CMS' "Dear Colleagues" letter dated February 2, 2026, under WFTCL section 71116 "certain SDPs in rating periods occurring within 180 days of the date of enactment of section 71116 are eligible for the grandfathering period. CMS interprets this to mean that the grandfathering period would apply to SDPs in rating periods occurring 180 business days before or 180 business days after July 4, 2025."[12] Additionally, when approving AHCCCS' FFY 2026 HEALTHII preprint, CMS stated that "this SDP proposal likely qualifies for the temporary grandfathering period in section 71116(b)" of WFTCL.[13] We have modeled FFY 2027 HEALTHII payments under the assumption that HEALTHII payments would continue to be grandfathered in accordance with WFTCL.

The purpose of the FFY 2027 hospital assessment model is to calculate hospital assessments, estimate coverage payments and HEALTHII payments, estimate hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. The FFY 2027 hospital assessment model builds upon the final FFY 2026 hospital assessment model and includes the following key changes at AHCCCS' direction:

- **FFY 2027 modeled hospital assessments:**
  - "Rebased" the assessments by updating the assessment unit basis to hospital fiscal year ending (FYE) 2024 all-payer discharges for inpatient assessments and hospital FYE 2024 all-payer outpatient net patient revenues for outpatient assessments (updated from the FYE 2023 data used for FFY 2026 inpatient and outpatient assessments).
  - Aggregate target FFY 2027 HAF assessments increased to $574.1 million (compared to $432.1 million for FFY 2026) based on AHCCCS projections.
  - Aggregate target FFY 2027 HCIF assessments decreased to $1,075.1 million (compared to $1,085.5 million for FFY 2026). This is based on AHCCCS direction to target combined HAF and HCIF assessments of 5.999% of aggregate statewide hospital net patient revenues, separately for inpatient and outpatient, to stay within the "grandfathered" hold harmless percentage limit for Arizona's FFY 2027 hospital assessments. Modeled HCIF assessments include the non-federal share of AHCCCS' proposed $596.0 million quality incentive payment pool.

[8] CMS, "Section 438.6(c) Preprint", January 2021, Question 23, Table 2, pages 9-10. https://www.medicaid.gov/medicaid/managed-care/downloads/sdp-4386c-preprint-template.pdf.

[9] CMS, "Section 438.6 Special contract provisions related to payment." May 2024. https://www.ecfr.gov/current/title-42/chapter-IV/subchapter-C/part-438/subpart-A/section-438.6

[10] https://www.medicaid.gov/medicaid/downloads/providertax_dcl_11142025.pdf

[11] FFY 2025 Arizona hospital assessment modeling is described in the Milliman report "Proposed Federal Fiscal Year 2025 Hospital Assessment Report" dated July 3, 2024. https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/2024/AHCCCS_FFY2025ProposedHospitalAssessmentModelReport.pdf.

[12] https://www.medicaid.gov/medicaid/managed-care/downloads/sdp-letter-02022026.pdf

[13] FFY 2026 HEALTHII preprint "AZ_Fee_IPH.OPH2_Renewal_20251001-20260930" was approved by CMS on December 4, 2025. https://www.medicaid.gov/medicaid/managed-care/downloads/AZ_Fee_IPH.OPH2_Renewal_20251001-20260930.pdf

- **FFY 2027 modeled hospital payments:**
  - Coverage Payments, which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated based on AHCCCS' FFY 2027 projections. Total modeled coverage payments decreased to $1,173.2 million (down from $1,232.8 million in the FFY 2026 model).
  - HEALTHII Base Directed Payments, which consists of directed payments for hospitals for inpatient and outpatient services, were updated to reflect new payment increase percentages, new hospitals, closed hospitals, merged hospitals, and FFY 2025 Medicaid managed care paid claim amounts and completion factors. At AHCCCS' direction, no trend assumption was applied when modeling FFY 2027 Medicaid base payments.
  - At AHCCCS' direction, FFY 2027 HEALTHII base directed payment uniform percentage increases (UPIs) were modeled by starting with FFY 2026 composite UPIs for each provider class (separately for inpatient and outpatient), and adjusting by a factor of 1.0417. We also made program-level adjustments to inpatient and outpatient UPIs for select provider classes to stay within ACR limits. This resulted in an aggregate $3,377.2 million HEALTHII base payment pool (down from $3,420.1 million in the FFY 2026 model). Estimated aggregate HEALTHII base directed payment increases varied across provider classes (compared to FFY 2026) due to changes in Medicaid base data utilization.
  - Quality Incentive Payments, consisting of a payment pool of $596.0 million (15% of total modeled HEALTHII payments, down from $603.5 million in the final FFY 2026 model) in directed payments to hospitals which meet reporting requirements for various quality measures identified by AHCCCS. Quality incentive payments are included in the modeled HEALTHII payments and estimated hospital net revenue gain. Hospital-specific quality incentive payment estimates are based on final quality data compiled by Milliman and described in the Milliman report "HEALTHII Quality Performance Measurement Report Year 5 / FFY 2026", dated February 9, 2026.[14]
  - Modeled hospital-specific interim HEALTHII payments (including both the base directed payments and quality incentive payments) are subject to change based on actual contracted managed care utilization during the 2027 contract year, which spans October 2026 through September 2027.

The FFY 2027 hospital assessment and HEALTHII payment modeling described in this report reflects AHCCCS' proposed HEALTHII program parameters for its State Directed Payment preprint application to CMS and its proposed Arizona Rule changes. The assessment and HEALTHII payment modeling described in this report considered federal limits on aggregate hospital assessments and Medicaid managed care State Directed Payments, along with federal match rates, based on current regulations. Modeling results may change based on the CMS approval process and changes that may occur to federal regulations impacting these limits and federal match rates. Milliman is not advocating for, recommending, or endorsing any particular provider assessment or payment policy, methodology, or amount. All decisions regarding the assessment and State Directed Payment program designs, assessment and payment rates, total assessment and payment amounts, and all other program aspects are the responsibility of AHCCCS. Implementation of HEALTHII for FFY 2027 is subject to approval by CMS through a §438.6(c) preprint submission.

[14] HEALTHII_2026_QualityPerformanceMeasurementReport_Year5.pdf

Results

In this section we describe FFY 2027 hospital assessment model results. See **Appendix A** for detailed exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain / (loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes the assessment units relied upon based on hospital reported data.

MODELED ASSESSMENTS

At AHCCCS' request, we modeled FFY 2027 aggregate hospital assessments of **$1,649.2 million** (**$985.5 million** for inpatient and **$663.8 million** for outpatient), consisting of the following:

- *Baseline HAF assessment:* We calculated **$574.1 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% to inpatient (resulting in **$430.6 million** in inpatient assessments) and 25% to outpatient (resulting in **$143.5 million** in outpatient assessments). AHCCCS' FFY 2027 baseline HAF assessment target increased by $142.0 million compared to FFY 2026.

- *HCIF assessment:* We calculated **$1,075.1 million** in HCIF assessments based on AHCCCS' direction to target combined HAF and HCIF assessments of 5.999% of aggregate statewide hospital net patient revenues, separately for inpatient and outpatient, to stay within the "grandfathered" hold harmless percentage limit for Arizona's FFY 2027 hospital assessments. Modeled HCIF assessments were allocated between inpatient (resulting in **$554.9 million** in assessments) and outpatient (resulting in **$520.2 million** in assessments) to achieve this 5.999% target separately for inpatient and outpatient. HCIF assessments include the following components, per AHCCCS' direction:

  - **$993.8 million** to fund the non-federal share of HEALTHII payments, including HEALTHII quality incentive payments and the 2% managed care premium tax.
  - **$70.5 million** to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.
  - **$10.8 million** used for HEALTHII program administration (based on 1% of total HCIF assessments, per legislative requirements).
  - In addition to the modeled HCIF assessments, **$25.0 million** in surplus HCIF funds from prior periods to fund the non-federal share of HEALTHII payments.

MODELED PAYMENTS

At AHCCCS' request, we modeled **$5,146.4 million** in FFY 2027 Medicaid hospital payments with the non-federal share funded by assessments, consisting of the following:

- **$1,173.2 million** in Medicaid coverage payments for inpatient and outpatient services provided to Impacted Populations based on AHCCCS' FFY 2027 projections.
- **$3,377.2 million** in FFY 2027 HEALTHII base directed payments (total computable, including both the federal share and non-federal share), before including quality incentive payments, and net of premium taxes. Separate payment pools were modeled across six hospital classes, with each class's pool based on UPIs applied to FFY 2025 Medicaid managed care claim paid amounts with completion adjustments applied for claims incurred but not paid. At AHCCCS' direction, FFY 2027 HEALTHII base directed payment UPIs were developed by starting with the FFY 2026 composite UPIs for each provider class (separately for inpatient and outpatient), and adjusting by factor of **1.0417** to result in the aggregate target **$3,377.2 million** HEALTHII base directed payment pool.

  This standard **1.0417** factor was reduced for select provider classes and managed care program cohorts, to not exceed 100% of the ACR limits (based on the ACR per unit amounts from the FFY 2026 HEALTHII ACR demonstration). These reductions were offset by increases to the UPIs for programs within same class, to result in a composite adjustment of 1.0417 at the provider class level. Provider classes with program specific UPI adjustments include the following:

  - *Private Urban Acute class:* For outpatient services, applied program-specific UPIs

- *Rural Reservation Adjacent Hospital class:* For inpatient and outpatient services, applied program-specific UPIs

Consistent with FFY 2026, for FFY 2027 AHCCCS proposes to exclude the Comprehensive Health Plan (CHP) program from HEALTHII payment modeling to stay within ACR limits. All other programs previously included in FFY 2026 HEALTHII were included in FFY 2027 modeling, including the AHCCCS Complete Care – Regional Behavior Health Agreements (ACC-RBHA) program, the Arizona Long Term Care System for Elderly and/or Physically Disabled (EPD) program, and the Arizona Division of Developmental Disabilities (DDD) program.

- **$596.0 million** in HEALTHII quality incentive payments (total computable, including both the federal share and non-federal share), which represents 15% of the total HEALTHII payment pools. This resulted in a modeled interim Quality Incentive Payment UPI of 17.6543% for qualifying hospitals, applied to each hospital's HEALTHII base payments. Refer to the *Methodology* section of this report for more details on the HEALTHII quality incentive payment modeling approach.

ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)

The modeled FFY 2027 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion.

FIGURE 1 – MODELED FFY 2027 ESTIMATED HOSPITAL NET REVENUE GAIN FROM HEALTHII (IN MILLIONS)

	Modeled FFY 2027 HEALTHII Base Directed Payments	Modeled FFY 2027 HEALTHII Quality Incentive Payments	Total Modeled FFY 2027 HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	Estimated Hospital Net Revenue Gain From HEALTHII
	A	B	C = A + B	D	E = C - D
Freestanding Children's Provider	$ 155.0	$ 27.4	$ 182.3	$ 9.4	$ 173.0
Private Urban Acute Hospital	$ 2,444.8	$ 431.6	$ 2,876.4	$ 851.9	$ 2,024.5
Public Acute Hospital	$ 59.3	$ 10.5	$ 69.8	$ 0.0	$ 69.8
Rural Hospital	$ 447.9	$ 79.1	$ 526.9	$ 152.4	$ 374.5
Rural Reservation-Adjacent Hospitals	$ 152.6	$ 26.9	$ 179.6	$ 46.9	$ 132.7
Specialty Hospital	$ 117.7	$ 20.5	$ 138.2	$ 14.5	$ 123.7
Statewide Total	**$ 3,377.2**	**$ 596.0**	**$ 3,973.2**	**$ 1,075.1**	**$ 2,898.1**

Note that the estimated net gain in Figure 1 does not include estimated costs incurred by hospitals from providing Medicaid hospital services.

Final HEALTHII payments to individual hospitals will ultimately change from interim payments based on actual FFY 2027 contracted Medicaid managed care utilization due to a number of factors, including changes in enrollment, hospital utilization and service mix, and other factors.

The modeled FFY 2027 uniform percent increases from the HEALTHII base directed payments are summarized by hospital class below in Figure 2. Note that the Private Urban Acute Hospital and the Rural Reservation-Adjacent Hospitals do not have uniform percent increases across all programs, due to reallocation of some HEALTHII directed payments in order to keep total Medicaid Payment Rate below the Average Commercial Rate calculations.

FIGURE 2 – MODELED FFY 2027 UNIFORM PERCENT INCREASE BY PROVIDER CLASS AND SERVICE TYPE (IN MILLIONS)

Hospital Reimbursement Class	Estimated Medicaid Managed Care Encounter Payments	Modeled FFY 2027 HEALTHII Base Directed Payments	Composite HEALTHII Base Directed Payment Increase as Percentage of Encounter Payments	Modeled FFY 2027 Pay-for-Reporting HEALTHII Payments	Total Modeled FFY 2027 HEALTHII Payments
	A	B	C = B / A	D	E = B + D
Hospital Inpatient	**$ 1,398.3**	**$ 2,071.0**	**148.11%**	**$ 365.4**	**$ 2,436.4**
Freestanding Children's Provider	$ 172.3	$ 85.3	49.50%	$ 15.1	$ 100.4
Private Urban Acute Hospital	$ 792.2	$ 1,585.7	200.16%	$ 279.9	$ 1,865.6
Public Acute Hospital	$ 97.1	$ 39.0	40.11%	$ 6.9	$ 45.8
Rural Hospital	$ 82.9	$ 174.4	210.35%	$ 30.8	$ 205.1
Rural Reservation-Adjacent Hospitals	$ 26.5	$ 69.0	260.43%	$ 12.2	$ 81.2
Specialty Hospital	$ 227.2	$ 117.7	51.79%	$ 20.5	$ 138.2
Hospital Outpatient	**$ 950.5**	**$ 1,306.2**	**137.43%**	**$ 230.6**	**$ 1,536.8**
Freestanding Children's Provider	$ 169.3	$ 69.7	41.16%	$ 12.3	$ 82.0
Private Urban Acute Hospital	$ 514.6	$ 859.1	166.95%	$ 151.7	$ 1,010.8
Public Acute Hospital	$ 50.7	$ 20.3	40.11%	$ 3.6	$ 23.9
Rural Hospital	$ 156.4	$ 273.5	174.90%	$ 48.3	$ 321.8
Rural Reservation-Adjacent Hospitals	$ 38.4	$ 83.6	217.80%	$ 14.8	$ 98.3
Specialty Hospital	$ 21.1	$ 0.0	0.00%	$ 0.0	$ 0.0
Inpatient and Outpatient Combined	**$ 2,348.8**	**$ 3,377.2**	**143.79%**	**$ 596.0**	**$ 3,973.2**
Freestanding Children's Provider	$ 341.6	$ 155.0	45.36%	$ 27.4	$ 182.3
Private Urban Acute Hospital	$ 1,306.8	$ 2,444.8	187.08%	$ 431.6	$ 2,876.4
Public Acute Hospital	$ 147.8	$ 59.3	40.11%	$ 10.5	$ 69.8
Rural Hospital	$ 239.3	$ 447.9	187.18%	$ 79.1	$ 526.9
Rural Reservation-Adjacent Hospitals	$ 64.9	$ 152.6	235.22%	$ 26.9	$ 179.6
Specialty Hospital	$ 248.4	$ 117.7	47.38%	$ 20.5	$ 138.2

The modeled FFY 2027 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group in Figure 3. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments.

FIGURE 3 – MODELED FFY 2027 ESTIMATED HOSPITAL NET REVENUE GAIN FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)

Hospital Assessment Peer Group	Total Modeled FFY 2027 HAF Assessments	Modeled FFY 2027 HCIF Assessments	Total Modeled FFY 2027 Coverage Payments	Modeled FFY 2027 HEALTHII Payments	Estimated Hospital Net Revenue Gain from Total Assessments
	A	B	C	D	E = C + D - A - B
Critical Access Hospitals (CAHs)	$ 8.4	$ 16.7	$ 32.0	$ 121.7	$ 128.5
Freestanding Children's Hospitals	$ 4.1	$ 9.4	$ 5.0	$ 182.3	$ 173.8
Freestanding Rehabilitation Hospitals	$ 0.0	$ 0.0	$ 12.8	$ 10.5	$ 23.4
High Medicare/Out-of-State Patient Utilization Hospital	$ 0.0	$ 0.0	$ 10.3	$ 8.1	$ 18.4
Large Psychiatric Hospitals	$ 10.5	$ 14.1	$ 99.3	$ 100.1	$ 174.8
Long-Term Acute Care (LTAC) Hospitals	$ 0.3	$ 0.4	$ 3.6	$ 4.6	$ 7.4
Medium Pediatric Intensive General Acute Hospitals	$ 103.6	$ 197.1	$ 195.0	$ 940.2	$ 834.5
Non-CAH Rural Acute Hospitals	$ 79.1	$ 147.4	$ 120.7	$ 414.5	$ 308.7
Pediatric-Intensive General Acute Hospitals	$ 19.3	$ 33.7	$ 47.8	$ 250.5	$ 245.3
Public Acute Hospital	$ 0.0	$ 0.0	$ 83.2	$ 69.8	$ 153.0
Short Term Specialty Hospitals	$ 0.0	$ 0.0	$ 15.6	$ 1.7	$ 17.3
Small Psychiatric Hospitals and Arizona State Hospital	$ 0.0	$ 0.0	$ 25.1	$ 21.2	$ 46.4
Urban Acute Hospitals	$ 348.8	$ 656.3	$ 499.5	$ 1,847.9	$ 1,342.3
Border Hospitals	$ 0.0	$ 0.0	$ 21.9	$ 0.0	$ 21.9
Out of State Hospitals	$ 0.0	$ 0.0	$ 1.4	$ 0.0	$ 1.4
Total	**$ 574.1**	**$ 1,075.1**	**$ 1,173.2**	**$ 3,973.2**	**$ 3,497.2**

Note this does not include costs incurred by the hospitals associated with providing Medicaid services.

MODELED ASSESSMENT RATES

Modeled FFY 2027 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4.

FIGURE 4 – FFY 2027 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2027 Inpatient Combined HAF and HCIF Assessment: $985.5 Million	
	Percentage of Base Assessment Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	$ 1,834.75
Freestanding Children's Hospitals	20%	$ 367.25
Freestanding Rehabilitation Hospitals	0%	$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	$ 0.00
Large Psychiatric Hospitals	25%	$ 458.75
LTAC Hospitals	25%	$ 458.75
Medium Pediatric Intensive General Acute Hospitals	90%	$ 1,651.25
Non-CAH Rural Acute Hospitals	100%	$ 1,834.75
Pediatric-Intensive General Acute Hospitals	80%	$ 1,468.00
Public Acute Hospital	0%	$ 0.00
Short Term Specialty Hospitals	0%	$ 0.00
Small Psychiatric Providers and Arizona State Hospital	0%	$ 0.00
Urban Acute Hospitals	100%	$ 1,834.75
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	$ 458.75
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	$ 183.75

The modeled FFY 2027 inpatient assessment discharge threshold is 22,800, where a non-exempted hospital's discharges above this threshold are assessed at a lower rate. This threshold is the same threshold as for FFY 2026.

The modeled FFY 2027 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 5 below.

FIGURE 5 – FFY 2027 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)

Hospital Assessment Peer Group	Modeled FFY 2027 Outpatient Combined HAF and HCIF Assessment: $663.8 Million	
	Percentage of Base Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	2.6109%
Freestanding Children's Hospitals	20%	2.0887%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	2.6109%
LTAC Hospitals	25%	2.6109%
Medium Pediatric Intensive General Acute Hospitals	75%	7.8328%
Non-CAH Rural Acute Hospitals	60%	6.2662%
Pediatric-Intensive General Acute Hospitals	65%	6.7884%
Public Acute Hospital	0%	0.0000%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Providers and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	10.4437%
Rate Applied to non-exempted revenues above the threshold	10% of group rate	0.2089%-1.0444%

Modeled FFY 2027 outpatient assessments include a net patient revenue threshold of $375 million, where non-exempted hospital net patient revenues above this threshold are assessed at lower rates, consistent with the net patient revenue threshold applied in the FFY 2026 model.

CMS DEMONSTRATIONS

For modeled inpatient and outpatient assessments, since AHCCCS does not propose structural changes to its FFY 2027 assessment rates, new tax waiver demonstrations for submission to CMS are not required. However, to ensure compliance with federal requirements, we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the B1/B2 test under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient services using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s

proportion of the assessment under a broad-based and uniform assessment ("B1") versus the proposed assessment ("B2"). The ratio of B1/B2 must be above 1.0 for CMS to automatically approve the waiver request. CMS also provides a safe harbor from the "hold harmless" requirements for provider assessments as codified in 42 CFR § 433.68(f) if aggregate inpatient assessments are less than 6% of inpatient net patient revenues for hospitals and outpatient assessments are less than 6% of outpatient net patient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments are summarized in Figure 6.

FIGURE 6 – MODELED FFY 2027 CMS DEMONSTRATION RESULTS

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessments
FFY 2027 B1/B2 Test - HAF (ratio must be greater than 1.0)	1.0926	1.0623
FFY 2027 B1/B2 Test - HCIF (ratio must be greater than 1.0)	1.0920	1.0623
FFY 2027 hold harmless percentages - combined HAF and HCIF (cannot exceed FFY 2025 percentages)	5.99912%	5.99895%
FFY 2025 hold harmless percentages - combined HAF and HCIF (grandfathered limit)	5.99943%	5.99899%

As shown in Figure 6, modeled FFY 2027 total assessments meet CMS' current requirements for these demonstrations for both the inpatient and outpatient assessments. Note CMS's evaluation of the assessment may include other factors such as hospital net revenue gains or losses, assessment rate differentials, and other considerations. Changes in federal regulations may significantly impact the assessment limits reflected in this analysis.

Note these CMS demonstrations were based on current regulations and guidance; future changes in federal requirements may significantly impact the limits reflected in these analyses.

Data Sources and Assumptions

The FFY 2027 hospital assessment model was developed using data from the sources described below.

LICENSED HOSPITAL LIST

The FFY 2027 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2024 all-payer discharges used to model the FFY 2027 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2024 data was for hospital reporting periods ending in calendar year 2024, with most hospitals having either December 31st or June 30th fiscal year end dates. Per AHCCCS direction, this has been rebased from the FYE 2023 data used for FFY 2026 assessments.

1. *FYE 2024 Medicare Cost Reports:* We extracted FYE 2024 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2024 Uniform Accounting Reports (UAR):* We extracted FYE 2024 hospital discharge data from the FYE 2024 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data:* We analyzed the most recently available discharge data directly from providers for new hospitals/units where FYE 2024 Medicare cost report or UAR data was not available, including Exceptional Community Hospitals Prescott and Eloy, and provided by AHCCCS on January 14, 2026.

The FYE 2024 Medicaid discharges for in-state hospitals, which are used as the "Medicaid Statistic" for the CMS inpatient B1/B2 demonstration (described in other sections of this report), are based on FYE 2024 Medicare Cost Report data where available. Where Medicare Cost Report data was not available, the Medicaid hospital discharges are based on FFY 2024 Medicaid claims data extracted by AHCCCS' from its Medicaid Management Information System (MMIS). For hospitals with self-reported data, the Medicaid discharges are based on those reported by the hospital and annualized where appropriate.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2024 reporting period.

HOSPITAL REVENUES DATA

The FYE 2024 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient hold harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient hold harmless test) are based on the following source hierarchy:

1. *FYE 2024 Uniform Accounting Reports (UAR):* We extracted FYE 2024 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements. Under the new UAR format, inpatient and outpatient net patient revenues are reported separately by hospitals and exclude non-facility revenues.[15]
2. *FYE 2024 Audited Financial Statements (AFS):* We extracted FYE 2024 net patient revenues data from AFS published by DHS, and chosen as source if AFS did not reconcile with UAR data.
3. *FYE 2024 Medicare Cost Reports:* We extracted FYE 2024 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
   - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28

[15] UAR instructions for facility net patient revenues require hospitals to report separately for inpatient and outpatient: gross facility patient revenue plus facility inpatient capitation payments minus facility discounts/contractual adjustments, facility charity care and facility Provision for Bad Debts.

- Net patient revenues: Worksheet G-3 column 1, line 3

4. *Provider Self-Reported Data:* We analyzed the most recently available revenue data directly from providers for new hospitals/units where FYE 2024 UAR, AFS, or Medicare cost report data was not available, including Exceptional Community Hospitals Prescott and Eloy, and provided by AHCCCS on January 14, 2026.

The FYE 2024 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described in other sections of this report), are based on the FFY 2024 Medicaid hospital claim paid amounts extracted and summarized by AHCCCS. This is the same base data that was used in the FFY 2026 hospital assessment model. In cases where MMIS data for FFY 2024 was not available for new hospitals with self-reported data, the Medicaid revenues are based on information reported by the hospital and annualized where appropriate.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2024 reporting period and for revised data submitted based on provider review.

HOSPITAL ASSESSMENT TARGETS

FFY 2027 aggregate hospital assessments targets for both HAF and HCIF were provided by AHCCCS, as described previously in the "Results" section of this report. The HCIF target includes the amounts needed to fund both the non-federal share of the HEALTHII payments (including the 2% managed care premium tax), payment increases for physician and dental services, and program administration (consistent with legislative requirements).

MEDICAID COVERAGE PAYMENTS

Medicaid coverage payments are the FFY 2027 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were provided by AHCCCS on January 30, 2026.

MEDICAID MANAGED CARE UTILIZATION

To estimate FFY 2027 HEALTHII payments (as described in the next section), we relied upon FFY 2025 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts (utilizing the *Alt Health Plan Value Amount* field) , developed by AHCCCS and transmitted on December 31, 2025. We also relied upon FFY 2025 completion factors developed by AHCCCS and transmitted on December 31, 2025.

Additionally, only base payments for encounters for contracted plans and providers in FFY 2025 are included for the purposes of calculating the HEALTHII payments. To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital for FFY 2025, downloaded from AHCCCS's website on December 19, 2025. DAP is a directed payment arrangement that is funded outside of the HCIF.

EFFECTIVE FEDERAL MATCH RATE

At AHCCCS' direction, estimated HEALTHII payments reflect a **74.87%** effective federal match rate based on AHCCCS' FFY 2027 projected effective federal match rate.

HEALTHII QUALITY INCENTIVE PAYMENTS AND QUALITY MEASURE REPORTING

The hospital quality data we relied upon for HEALTHII quality incentive payments, which included a list of proposed quality measures and reporting hospitals was developed by Milliman and described in the report "HEALTHII Quality Performance Measurement Report Year 5 / FFY 2026", dated February 9, 2026. [16]

[16] HEALTHII_2026_QualityPerformanceMeasurementReport_Year5.pdf

CMS MARKET BASKET INDEX LEVELS

CMS market basket index levels used to trend net patient revenues for the CMS 6% hold harmless test were based on the December 15, 2025 CMS release in the file "Summary Web Table_2025Q3.xlsx" downloaded from the CMS website.[17] We used the inpatient hospital (for both inpatient and outpatient revenues), inpatient rehabilitation facility, and inpatient psychiatric facility, and long term care hospital market basket index levels published by CMS to apply trend from the midpoint of each hospital's fiscal year ending 2024 reporting period to the midpoint of FFY 2027. For example, for hospitals with a December 31, 2024, FYE reporting period, the composite inpatient/outpatient hospital trend factor was 9.3%, the rehabilitation hospital trend factor was 9.5%, the psychiatric hospital trend factor was 9.3%, and the long-term care trend factor was 9.7%. In composite, base period inpatient and outpatient net patient revenues were increased by approximately 10% from 2024 to FFY 2027.

CHSD COMMERCIAL PAYMENT DATA

We relied upon FFY 2024 Milliman Consolidated Health Cost Guidelines™ Sources Database (CHSD)[18] commercial payment data at the Arizona regional and service line level to develop commercial pay-to-charge ratios for use in the FFY 2026 Total Payment Rate demonstration comparison to ACR included in AHCCCS' HEALTHII preprint application approved by CMS. For more information on the FFY 2026 HEALTHII ACR demonstration, see the preprint "AZ_Fee_IPH.OPH2_Renewal_20251001-20260930" approved by CMS on December 4, 2025.[19]

PRIOR YEAR HEALTHII PAYMENT MODELING

FFY 2026 hospital assessment and HEALTHII payment modeling, used as the starting point for modeling FFY 2027 UPIs is described in the Milliman report "Proposed Federal Fiscal Year 2026 Hospital Assessment Modeling" dated June 27, 2025.[20] FFY 2025 hospital assessment and HEALTHII payment modeling, used as the basis for grandfathered limit for FFY 2027 hospital assessment hold harmless percentages, is described in the Milliman report "Proposed Federal Fiscal Year 2025 Hospital Assessment Model Report" dated July 3, 2024.[21]

[17] https://www.cms.gov/data-research/statistics-trends-and-reports/medicare-program-rates-statistics/market-basket-data
[18] https://us.milliman.com/en/health/life-sciences/data-assets
[19] https://www.medicaid.gov/medicaid/managed-care/downloads/AZ_Fee_IPH.OPH2_Renewal_20251001-20260930.pdf
[20] https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/2025/ProposedAZAssessmentModel_FFY2026.pdf
[21] https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/2024/AHCCCS_FFY2025ProposedHospitalAssessmentModelReport.pdf

Methodology

Our approach for the modeling of FFY 2027 hospitals assessments, HEALTHII payments, and CMS demonstrations required for federal program approval is described as follows.

MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a single hospital type as listed in Figure 7 below. These hospital types were based on criteria established by AHCCCS for the FFY 2027 hospital assessment program.

FIGURE 7 – MODELED HOSPITAL ASSESSMENT PEER GROUPS

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average of at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges reimbursed by Medicare
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Public Acute Hospital	Publicly owned hospitals not included in another class
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of “Hospital”, Subtype of “Specialty Hospital”, and license status beginning with “SH”.
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type

MODELED INPATIENT ASSESSMENTS

We modeled FFY 2027 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital’s baseline HAF and HCIF assessment rates by the hospital’s FYE 2024 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide “base” assessment rate by the hospital type’s percent of the base rate. Consistent with FFY 2026 inpatient hospital assessments, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2027 percentage of the base rate for each hospital type is the same as the FFY 2026 inpatient hospital assessment program parameters.

The modeled FFY 2027 inpatient assessments include a discharge threshold. Discharges above the threshold for non-exempted hospitals were assessed at lower rates for the purpose of demonstrating assessments are generally redistributive in CMS’ inpatient B1/B2 test. The FFY 2027 inpatient assessment discharge threshold is the same threshold as the current FFY 2026 threshold.

The modeled FFY 2027 baseline HAF and HCIF inpatient assessment rates were modeled to achieve AHCCCS' targeted assessments as described previously.

MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2027 outpatient baseline HAF and HCIF assessments by multiplying the hospital type's modeled assessment rate by each hospital's all-payer FYE 2024 outpatient net patient revenues. For most hospitals we relied upon the hospital reported FYE 2024 outpatient net patient revenues published in the UAR (described previously). In situations where outpatient net patient revenues from the UAR were not available, we relied upon other data sources to allocate total net patient revenues to outpatient based on the proportion of outpatient gross patient revenues to the total gross patient revenues.

Consistent with current FFY 2026 outpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2027 percentages of outpatient base rates for each hospital type are the same as the FFY 2026 outpatient assessments.

The modeled FFY 2027 outpatient assessments include an outpatient net patient revenues threshold. At AHCCCS' direction, assessment rates above the outpatient net patient revenue threshold were set to be 10% of the assessment rate below the threshold. Revenue above the threshold for non-exempted hospitals were assessed at lower rates for the purpose of demonstrating assessments are generally redistributive in CMS' outpatient B1/B2 test. The FFY 2027 outpatient net patient revenues threshold is the same threshold as the current FFY 2026 threshold.

MODELED HEALTHII BASE DIRECTED PAYMENTS

We modeled FFY 2027 HEALTHII base directed payments using the steps described below.

Step 1: Estimate Medicaid managed care baseline payments for each hospital: The starting point for modeling HEALTHII payments was to summarize by hospital FFY 2025 Medicaid managed care encounter reported paid amounts, with completion adjustments applied for claims incurred but not paid, with DAP increases removed. Medicaid supplemental payments were not included in hospital payments. Non-contracted encounter volume in FFY 2025 was also removed based on information provided by AHCCCS.

For new hospitals without a full year of FFY 2025 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without FFY 2025 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

Step 2: Estimate HEALTHII base directed payments for each hospital: We estimated the FFY 2027 HEALTHII base directed payments for each hospital by applying the FFY 2027 HEALTHII base directed payment UPIs (specific to each setting/provider class/program cohort) to FFY 2025 inpatient and outpatient Medicaid payments, with completion adjustments applied for claims incurred but not paid (per step 1 above). The starting point for UPIs was the FFY 2026 composite UPIs at the provider class level (separately for inpatient and outpatient), adjusted to achieve the aggregate HEALTHII base directed payment target. Outpatient UPIs for select provider classes were adjusted at the program level to stay within estimated ACR limits (based on the FFY 2026 HEALTHII ACR per unit amounts previously approved by CMS). At AHCCCS direction, no trend assumption was applied when modeling FFY 2027 HEALTHII base payments.

Modeled UPIs are based on the HEALTHII targets described previously in the results section. Total modeled FFY 2027 HEALTHII payments (including quality incentive payments, net of the 2% managed care premium tax) were determined as follows:

[(HCIF assessments for HEALTHII payments) / (1 – Blended FMAP)] * 98%

The FFY 2027 HEALTHII base directed payment pool was based on 85% of the total HEALTHII payment pool, per AHCCCS direction.

The HEALTHII hospital class criteria are shown in Figure 8 below.

FIGURE 8 – MODELED HEALTHII BASE DIRECTED PAYMENT HOSPITAL CLASSES

HEALTHII Base Directed Payment Hospital Class	Hospital Class Criteria
Freestanding Children's Hospitals	Based on provider Medicare designation
Private Urban Acute Hospitals	Privately owned hospitals not included in another class
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation, in a county with less than 200,000 residents, and with neighboring reservations that have more than 999 residents
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals

Step 3: Determine HEALTHII base directed payment pools for each class: We estimated FFY 2027 HEALTHII base directed payment pools for each hospital class by summing the estimated HEALTHII base directed payments for the hospitals within each class (per step 2 above). *Note the modeled FFY 2027 HEALTHII payments reflected in this report reflect AHCCCS' proposed interim payment distributions. Actual FFY 2027 HEALTHII payments to individual hospitals will ultimately change from these payment estimates based on actual FFY 2027 contracted Medicaid managed care utilization due to a number of factors, including changes in enrollment, hospital utilization and service mix, Medicaid eligibility redeterminations, and other factors. Also note that AHCCCS' proposed quality incentive payments will be layered on top of these projected payments (described as follows).*

MODELED HEALTHII QUALITY INCENTIVE PAYMENTS

As discussed previously, AHCCCS established an aggregate FFY 2027 HEALTHII quality incentive payment pool for directed payments to hospitals meeting reporting requirements for various quality measures identified by AHCCCS.

In prior years, a hospital's overall pay-for-reporting score was calculated by adding up the weights of the measures it successfully reported and dividing by the total weight of all assigned measures. This year, each hospital has only one required measure, therefore the score is either 100% if the hospital reports the measure, and 0% if it does not. All Short Stay hospitals automatically got a score of 100%.

We estimated FFY 2027 HEALTHII quality incentive payments using the steps described below.

Step 1: Determine pay for reporting completion : AHCCCS proposed a total of six measures for its quality incentive program, four requiring the submission of self-reported data and two claims-based measures which rely upon an MMIS data extract. Each hospital quality class has one quality self-reported measure selected by AHCCCS for the program year. Figure 9 below provides a summary of each quality measure and the data source of the measure. At the direction of AHCCCS, a hospital is considered to meet reporting requirements if complete information was provided for the performance period, as appropriate. We understand AHCCCS may consider a new pay-for-performance incentive payment structure in future years.

FIGURE 9 – SUMMARY OF AHCCCS' PROPOSED QUALITY MEASURES

Quality Measure Indicator	AHCCCS Measure Number	Quality Measure Description	Data Source
CBE #0641	4	HBIPS-3 Hours of seclusion use	Self-Reported
CBE #0674	5	Application of Percent of Residents Experiencing One or More Falls with Major Injury (Long Stay)	Self-Reported
CBE #1717	6	National Healthcare Safety Network (NHSN) Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Self-Reported
CBE #0496	12	OP-18 Median Time from ED Arrival to ED Departure for Discharged ED Patients	Self-Reported

Note that while AHCCCS proposed a total of six measures, only the four self-reported data measures are used to calculate quality incentive payments.

HEALTHII pay for reporting data is collected at the Arizona AHCCCS ID level. As a result, there are cases where multiple facilities or unit AHCCCS IDs fall under a single Medicare ID for HEALTHII payment modeling. As necessary, a weighted quality score is calculated by taking the average of the total pay-for-reporting score across all associated facilities or units. Note that in the current year, in any cases where there was more than one ID associated with a Medicare ID the facility gave us data for each AHCCCS ID. As a result, the facility "average" is 100%.

Step 3: Estimate FFY 2027 HEALTHII quality incentive payments: We modeled the estimated FFY 2027 HEALTHII quality incentive payments for each hospital (single entity in the HEALTHII modeling) via an iterative process using the following formula:

(Statewide potential quality incentive payment increase percentage) x

(Hospital-specific quality reporting score percentage) x

(Modeled FFY 2027 HEALTHII base directed payments)

We solved for the statewide available quality incentive payment increase percentage such that the total modeled HEALTHII quality incentive payments would equal AHCCCS' quality pool target. An example of this calculation is shown in Figure 10 below.

FIGURE 10 – EXAMPLE OF HOSPITAL QUALITY REPORTING SCORE PERCENTAGE CALCULATIONS

Hospital	Statewide Potential Quality Payment Increase Percentage	Hospital-Specific Quality Reporting Score Percentage	Modeled HEALTHII Base Directed Payments	Modeled HEALTHII Quality Incentive Payments
	A	B	C	D = A × B × C
Hospital A	17.6543%	100%	$1,000,000	$ 176,543
Hospital B	17.6543%	0%	$ 500,000	$ 0

MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and $0 net change.

Actual FFY 2027 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments may change from projections due to final AHCCCS policy decisions and the CMS approval process. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, and other factors. Changes in federal regulations may significantly impact the Medicaid payment and assessment limits reflected in these analyses.

CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2027 total assessments, we developed CMS demonstrations required for federal approval of assessment program changes, per current CMS regulations. Changes in federal regulations may significantly impact the assessment limits reflected in this analysis:

- *B1/B2 test (waiver of uniformity):* The B1/B2 test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona's hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2027 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both

inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all providers are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital's proportion of the assessment under a broad-based and uniform assessment ("B1") versus the proposed assessment ("B2"). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid FYE 2024 inpatient discharges for inpatient, and Medicaid FYE 2024 outpatient claim paid amounts for outpatient.

- *Hold harmless test:* AHCCCS must also provide to CMS a demonstration of the "hold harmless" test to show that inpatient and outpatient hospital assessments **are each less than the grandfathered 5.999%** of inpatient and outpatient hospital net patient revenues (effective for FFY 2025 assessments). The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements. We applied trending to the inpatient and outpatient net patient revenues from the FYE 2024 reporting period for each hospital to FFY 2027 contract year based on changes in the CMS market basket index levels applicable to each provider type.

In support of AHCCCS' FFY 2027 HEALTHII directed payment preprint application, we developed a *Total Payment Rate demonstration* to compare Medicaid managed care payments (including HEALTHII) to ACR. To estimate ACR for the multi-hospital provider classes, we applied the same ACRs that were presented in the FFY 2026 described in the Milliman report "Proposed Federal Fiscal Year 2026 Hospital Assessment Modeling" dated June 27, 2025.[22]

[22] https://www.azahcccs.gov/shared/Downloads/Reporting/ProposedStateRules/2025/ProposedAZAssessmentModel_FFY2026.pdf

Caveats and Limitations

The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand this report will be shared by AHCCCS to Medicaid hospital stakeholders in support of its proposed Arizona Rule changes. To the extent that the information contained in this report is provided to any approved third parties, the report should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented. Milliman is not advocating for, recommending, or endorsing any particular payment policy, methodology, or amount. All decisions regarding the FFY 2027 Arizona hospital assessment model are the responsibility of AHCCCS and may be subject to approval by CMS.

Milliman makes no representations or warranties regarding the contents of this report to third parties. Likewise, third parties are instructed that they are to place no reliance upon this report prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2027 hospital assessments and to estimate FFY 2027 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect recent All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.

Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.

Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, impacts from the APR DRG rebasing, and other factors.

The FFY 2027 modeling and results described in this report are subject to change based on the CMS approval process. Changes in federal regulations may significantly impact the Medicaid payment and assessment limits reflected in this analysis. All decisions regarding the assessment and State Directed Payment program designs, assessment and payment rates, total assessment and payment amounts, and all other program aspects are the responsibility of AHCCCS. Implementation of HEALTHII for FFY 2027 is subject to approval by CMS through a §438.6(c) preprint submission.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Suraj Datta and Fred Dowell are members of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.

APPENDIX A – FFY 2027 HOSPITAL ASSESSMENT MODEL EXHIBITS

Arizona Health Care Cost Containment System Proposed AHCCCS FFY 2027 Hospital Assessment Model Model Reconciliation	
Description	**Model Totals (Millions)**
Hospital Assessment Fund (HAF):	
Modeled baseline assessment	$ 574.1
Health Care Investment Fund (HCIF):	
Modeled HCIF assessments for hospital directed payments (includes quality pool)	$ 993.8
Modeled HCIF Assessments for physician/dental payments	$ 70.5
Program Administration[1]	$ 10.8
Total modeled FFY 2027 HCIF assessments	$ 1,075.1
Applied HCIF surplus balance from prior periods	$ 25.0
Total HCIF costs including surplus from prior periods	$ 1,100.1
Total Modeled FFY 2027 Assessments	**$ 1,649.2**
Percent of Inpatient and Outpatient Net Patient Revenues	*5.9991%*
Estimated Net HEALTHII Payment Gain:	
Total modeled HEALTHII payments (net of premium tax)[2]	$ 3,973.2
Less: Total modeled HCIF assessments	($ 1,075.1)
Total Estimated FFY 2027 HEALTHII Net Revenue Gain (net of premium tax)	**$ 2,898.1**
Effective HEALTHII Net Revenue Gain Increase Percentage[3]	**123.4%**
Estimated Net Coverage Payment Gain:	
Total modeled Coverage Payments	$ 1,173.2
Less: Total modeled HAF assessments	($ 574.1)
Total Estimated FFY 2027 Coverage Payment Net Revenue Gain	**$ 599.0**
Total Estimated FFY 2027 Hospital Net Revenue Gain	**$ 3,497.2**

Notes:

1. Program administration is 1% of the total HCIF assessments.
2. Modeled HEALTHII payments include base directed payments and quality incentive payments.
3. Based on total estimated FFY 2027 HEALTHII net revenue gain divided by total FFY 2027 Medicaid managed care encounter payments.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Combined Inpatient and Outpatient - Assessments by Hospital Type

Assessment Unit Basis: FYE 2024 All Payer Discharges	Assessment Unit Basis: FYE 2024 Outpatient Net Patient Revenues

FFY 2027 Combined Hospital Inpatient Assessments: Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF)

Hospital Type	Units Below Threshold (22,800)		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total		
	Modeled FFY 2027 Assessment Rate	Assessable Units	Modeled FFY 2027 Assessment Rate	Assessable Units	Modeled FFY 2027 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments
	A	B	C	D	E	F	G = B + D + F	H = I / G	I
Urban Acute Hospitals	$ 1,834.75	320,515	$ 458.75	4,165	$ 183.75	31,036	355,715	**$ 1,674.59**	$ 595,678,690
Non-CAH Rural Acute Hospitals	$ 1,834.75	73,943	$ 458.75	1,509	$ 183.75	-	75,452	**$ 1,807.23**	$ 136,359,874
Freestanding Children's Hospitals	$ 367.25	14,502	$ 458.75	-	$ 0.00	-	14,502	**$ 367.25**	$ 5,325,958
CAH	$ 1,834.75	7,427	$ 458.75	-	$ 183.75	-	7,427	**$ 1,834.75**	$ 13,626,052
LTAC Hospitals	$ 458.75	1,659	$ 458.75	-	$ 183.75	-	1,659	**$ 458.75**	$ 761,172
Small Psychiatric Hospitals and AZ State Hospital	$ 0.00	-	$ 458.75	-	$ 0.00	-	-	**$ 0.00**	$ 0
Large Psychiatric Hospitals	$ 458.75	51,280	$ 458.75	-	$ 183.75	-	51,280	**$ 458.75**	$ 23,524,889
Freestanding Rehabilitation Hospitals	$ 0.00	-	$ 458.75	-	$ 0.00	-	-	**$ 0.00**	$ 0
Public Acute Hospital	$ 0.00	-	$ 458.75	-	$ 0.00	-	-	**$ 0.00**	$ 0
Pediatric-Intensive General Acute Hospitals	$ 1,468.00	22,800	$ 458.75	-	$ 183.75	10,869	33,669	**$ 1,053.43**	$ 35,467,534
Medium Pediatric Intensive General Acute Hospitals	$ 1,651.25	102,692	$ 458.75	1,772	$ 183.75	23,679	128,143	**$ 1,363.59**	$ 174,734,184
Short Term Specialty Hospitals	$ 0.00	-	$ 458.75	-	$ 0.00	-	-	**$ 0.00**	$ 0
High Medicare/Out-of-State Patient Utilization Hospital	$ 0.00	-	$ 458.75	-	$ 0.00	-	-	**$ 0.00**	$ 0
High Medicare Utilization Hospital	$ 0.00	-	$ 458.75	-	$ 0.00	-	-	**$ 0.00**	$ 0
Total - Baseline HAF & HCIF		**594,819**		**7,446**		**65,583**	**667,848**	**$ 1,475.60**	**$ 985,478,352**

FFY 2027 Combined Hospital Outpatient Assessments: Baseline HAF and HCIF

Hospital Type	Units Below Threshold		Units above Threshold		Total		
	Modeled FFY 2027 Assessment Rate	Assessable Units	Modeled FFY 2027 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments
	J	K	L	M	N = K + M	O = P / N	P
Urban Acute Hospitals	10.4437%	$ 3,889,602,060	1.0444%	$ 306,748,929	$ 4,196,350,990	**9.7566%**	$ 409,422,056
Non-CAH Rural Acute Hospitals	6.2662%	$ 1,437,793,708	0.6266%	$ 0	$ 1,437,793,708	**6.2662%**	$ 90,095,029
Freestanding Children's Hospitals	2.0887%	$ 375,000,000	0.2089%	$ 143,458,013	$ 518,458,013	**1.5686%**	$ 8,132,309
CAH	2.6109%	$ 440,553,568	0.2610%	$ 0	$ 440,553,568	**2.6109%**	$ 11,502,413
LTAC Hospitals	2.6109%	$ 2,855	0.2610%	$ 0	$ 2,855	**2.6109%**	$ 75
Small Psychiatric Hospitals and AZ State Hospital	0.0000%	$ 0	0.0000%	$ 0	$ 0	**0.0000%**	$ 0
Large Psychiatric Hospitals	2.6109%	$ 40,701,656	0.2610%	$ 0	$ 40,701,656	**2.6109%**	$ 1,062,680
Freestanding Rehabilitation Hospitals	0.0000%	$ 0	0.0000%	$ 0	$ 0	**0.0000%**	$ 0
Public Acute Hospital	0.0000%	$ 0	0.0000%	$ 0	$ 0	**0.0000%**	$ 0
Pediatric-Intensive General Acute Hospitals	6.7884%	$ 258,381,693	0.6789%	$ 0	$ 258,381,693	**6.7884%**	$ 17,539,983
Medium Pediatric Intensive General Acute Hospitals	7.8328%	$ 1,590,863,192	0.7832%	$ 177,880,568	$ 1,768,743,760	**7.1238%**	$ 126,002,293
Short Term Specialty Hospitals	0.0000%	$ 0	0.0000%	$ 0	$ 0	**0.0000%**	$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0.0000%	$ 0	0.0000%	$ 0	$ 0	**0.0000%**	$ 0
High Medicare Utilization Hospital	0.0000%	$ 0	0.0000%	$ 0	$ 0	**0.0000%**	$ 0
Total - Baseline HAF & HCIF	**N/A**	**$8,032,898,732**		**$ 628,087,510.34**	**$8,660,986,243**	**7.6638%**	**$ 663,756,837**

Combined IP & OP

Hospital Type	Total Combined
	Total Modeled Generated Assessments
	Q = I + P
Urban Acute Hospitals	**$ 1,005,100,746**
Non-CAH Rural Acute Hospitals	**$ 226,454,903**
Freestanding Children's Hospitals	**$ 13,458,267**
CAH	**$ 25,128,465**
LTAC Hospitals	**$ 761,246**
Small Psychiatric Hospitals and AZ State Hospital	**$ 0**
Large Psychiatric Hospitals	**$ 24,587,569**
Freestanding Rehabilitation Hospitals	**$ 0**
Public Acute Hospital	**$ 0**
Pediatric-Intensive General Acute Hospitals	**$ 53,007,517**
Medium Pediatric Intensive General Acute Hospitals	**$ 300,736,477**
Short Term Specialty Hospitals	**$ 0**
High Medicare/Out-of-State Patient Utilization Hospital	**$ 0**
High Medicare Utilization Hospital	**$ 0**
Total - Baseline HAF & HCIF	**$ 1,649,235,189**

Net Impact	Net Impact - Inpatient	Net Impact - Outpatient	Combined IP & OP
	A	B	C = A + B
Proposed FFY26 Assessment (Baseline HAF & HCIF)	**$ 985,478,352**	**$ 663,756,837**	**$ 1,649,235,189**
Total Projected Coverage Payments & HEALTHII	$ 3,121,860,916	$ 2,024,538,575	$ 5,146,399,492
Estimated Aggregate Hospital Net Revenue Gain/Loss	**$ 2,136,382,564**	**$ 1,360,781,738**	**$ 3,497,164,303**
In-State Hospitals with a Projected Gain	106	86	110
In-State Hospitals with a Projected Loss	6	5	2
In-State Hospitals with a $0 net impact	4	25	4
New hospitals without projected coverage payments	-	-	-

B1/B2 Ratio - Should be Greater Than 1.0	**1.0926**	**1.0623**	**N/A**
Hold Harmless Ratio - Should be Less than 6.0%	**5.9991%**	**5.9990%**	**N/A**

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Combined Inpatient and Outpatient - Assessments by Hospital Type

Assessment Unit Basis: FYE 2024 All Payer Discharges

FFY 2027 Baseline HAF Hospital Inpatient Assessment Model

Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total
	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)
Urban Acute Hospitals	100%	$ 801.75	320,515	25%	$ 200.50	4,165	10%	$ 80.25	31,036	$ 260,298,725
Non-CAH Rural Acute Hospitals	100%	$ 801.75	73,943	25%	$ 200.50	1,509	10%	$ 80.25	-	$ 59,586,661
Freestanding Children's Hospitals	20%	$ 160.50	14,502	25%	$ 200.50	-	0%	$ 0.00	-	$ 2,327,614
CAH	100%	$ 801.75	7,427	25%	$ 200.50	-	10%	$ 80.25	-	$ 5,954,319
LTAC Hospitals	25%	$ 200.50	1,659	25%	$ 200.50	-	10%	$ 80.25	-	$ 332,676
Small Psychiatric Hospitals and AZ State Hospital	0%	$ 0.00	-	25%	$ 200.50	-	0%	$ 0.00	-	$ 0
Large Psychiatric Hospitals	25%	$ 200.50	51,280	25%	$ 200.50	-	10%	$ 80.25	-	$ 10,281,723
Freestanding Rehabilitation Hospitals	0%	$ 0.00	-	25%	$ 200.50	-	0%	$ 0.00	-	$ 0
Public Acute Hospital	0%	$ 0.00	-	25%	$ 200.50	-	0%	$ 0.00	-	$ 0
Pediatric-Intensive General Acute Hospitals	80%	$ 641.50	22,800	25%	$ 200.50	-	10%	$ 80.25	10,869	$ 15,498,418
Medium Pediatric Intensive General Acute Hospitals	90%	$ 721.50	102,692	25%	$ 200.50	1,772	10%	$ 80.25	23,679	$ 76,347,847
Short Term Specialty Hospitals	0%	$ 0.00	-	25%	$ 200.50	-	0%	$ 0.00	-	$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	$ 0.00	-	25%	$ 200.50	-	0%	$ 0.00	-	$ 0
High Medicare Utilization Hospital	0%	$ 0.00	-	25%	$ 200.50	-	0%	$ 0.00	-	$ 0
Total - Baseline HAF			**594,819**			**7,446**			**65,583**	**$ 430,627,982**

Assessment Unit Basis: FYE 2024 Outpatient Net Patient Revenues

FFY 2027 Baseline HAF Hospital Outpatient Assessment Model

Units Below Threshold			Units above Threshold			Total	Combined IP & OP Total
Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
100%	2.258%	$ 3,889,602,060	10%	0.2258%	$ 306,748,929	$ 88,519,854	**$ 348,818,579**
60%	1.355%	$ 1,437,793,708	6%	0.1355%	$ 0	$ 19,479,229	**$ 79,065,890**
20%	0.452%	$ 375,000,000	2%	0.0452%	$ 143,458,013	$ 1,758,343	**$ 4,085,957**
25%	0.565%	$ 440,553,568	3%	0.0564%	$ 0	$ 2,486,925	**$ 8,441,244**
25%	0.565%	$ 2,855	3%	0.0564%	$ 0	$ 16	**$ 332,692**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
25%	0.565%	$ 40,701,656	3%	0.0564%	$ 0	$ 229,761	**$ 10,511,483**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
65%	1.468%	$ 258,381,693	7%	0.1468%	$ 0	$ 3,792,268	**$ 19,290,686**
75%	1.694%	$ 1,590,863,192	8%	0.1693%	$ 177,880,568	$ 27,242,420	**$ 103,590,267**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
		$ 8,032,898,732			**$ 628,087,510**	**$143,508,816**	**$ 574,136,798**

Assessment Unit Basis: FYE 2024 All Payer Discharges

FFY 2027 HCIF Hospital Inpatient Assessment Model

Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total
	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)
Urban Acute Hospitals	100%	$ 1,033.00	320,515	25%	$ 258.25	4,165	10%	$ 103.50	31,036	$ 335,379,965
Non-CAH Rural Acute Hospitals	100%	$ 1,033.00	73,943	25%	$ 258.25	1,509	10%	$ 103.50	-	$ 76,773,213
Freestanding Children's Hospitals	20%	$ 206.75	14,502	25%	$ 258.25	-	0%	$ 0.00	-	$ 2,998,344
CAH	100%	$ 1,033.00	7,427	25%	$ 258.25	-	10%	$ 103.50	-	$ 7,671,733
LTAC Hospitals	25%	$ 258.25	1,659	25%	$ 258.25	-	10%	$ 103.50	-	$ 428,496
Small Psychiatric Hospitals and AZ State Hospital	0%	$ 0.00	-	25%	$ 258.25	-	0%	$ 0.00	-	$ 0
Large Psychiatric Hospitals	25%	$ 258.25	51,280	25%	$ 258.25	-	10%	$ 103.50	-	$ 13,243,166
Freestanding Rehabilitation Hospitals	0%	$ 0.00	-	25%	$ 258.25	-	0%	$ 0.00	-	$ 0
Public Acute Hospital	0%	$ 0.00	-	25%	$ 258.25	-	0%	$ 0.00	-	$ 0
Pediatric-Intensive General Acute Hospitals	80%	$ 826.50	22,800	25%	$ 258.25	-	10%	$ 103.50	10,869	$ 19,969,116
Medium Pediatric Intensive General Acute Hospitals	90%	$ 929.75	102,692	25%	$ 258.25	1,772	10%	$ 103.50	23,679	$ 98,386,338
Short Term Specialty Hospitals	0%	$ 0.00	-	25%	$ 258.25	-	0%	$ 0.00	-	$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	$ 0.00	-	25%	$ 258.25	-	0%	$ 0.00	-	$ 0
High Medicare Utilization Hospital	0%	$ 0.00	-	25%	$ 258.25	-	0%	$ 0.00	-	$ 0
Total - HCIF			**594,819**			**7,446**			**65,583**	**$ 554,850,370**

Assessment Unit Basis: FYE 2024 Outpatient Net Patient Revenues

FFY 2027 HCIF Hospital Outpatient Assessment Model

Units Below Threshold			Units above Threshold			Total	Combined IP & OP Total
Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2027 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
100%	8.186%	$ 3,889,602,060	10%	0.8186%	$ 306,748,929	$ 320,902,203	**$ 656,282,167**
60%	4.911%	$ 1,437,793,708	6%	0.4911%	$ 0	$ 70,615,800	**$ 147,389,013**
20%	1.637%	$ 375,000,000	2%	0.1637%	$ 143,458,013	$ 6,373,966	**$ 9,372,310**
25%	2.046%	$ 440,553,568	3%	0.2046%	$ 0	$ 9,015,488	**$ 16,687,221**
25%	2.046%	$ 2,855	3%	0.2046%	$ 0	$ 58	**$ 428,555**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
25%	2.046%	$ 40,701,656	3%	0.2046%	$ 0	$ 832,919	**$ 14,076,085**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
65%	5.321%	$ 258,381,693	7%	0.5321%	$ 0	$ 13,747,715	**$ 33,716,831**
75%	6.139%	$ 1,590,863,192	8%	0.6139%	$ 177,880,568	$ 98,759,873	**$ 197,146,210**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
0%	0.000%	$ 0	0%	0.0000%	$ 0	$ 0	**$ 0**
		$ 8,032,898,732			**$ 628,087,510**	**$520,248,021**	**$ 1,075,098,391**

Notes:

1. The inpatient assessment unit threshold is 22,800 and the outpatient assessment unit threshold is $375M. There is no modeled assessment threshold for inpatient discharges at psychiatric or rehabilitation sub-providers.
2. The Modeled FFY 2027 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Payment Summary - by Hospital Class

								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital Reimbursement Class	Number of Hospitals	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Class Proportion of Total HEALTHII Base Directed Payment Pool	**Modeled HEALTHII Base Directed Payments**	Modeled HEALTHII Base Directed Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	**Total Modeled HEALTHII Payments**	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	**B**	**C**	**D**	**E**	**F = E / C**	**G**	**H = E + G**	**I**	**J = H - I**	**K = J / C**
Hospital Inpatient - Total	**116**	**$ 1,398,284,369**	**100.0%**	**$ 2,071,020,286**	**148.11%**	**$ 365,379,479**	**$ 2,436,399,765**	**$ 554,850,370**	**$ 1,881,549,394**	**134.6%**
Freestanding Children's Provider	1	$ 172,344,198	4.1%	$ 85,303,807	49.50%	$ 15,059,797	$ 100,363,604	$ 2,998,344	$ 97,365,260	56.5%
Private Urban Acute Hospital	35	$ 792,196,300	76.6%	$ 1,585,683,113	200.16%	$ 279,941,380	$ 1,865,624,492	$ 442,422,533	$ 1,423,201,959	179.7%
Public Acute Hospital	1	$ 97,104,873	1.9%	$ 38,951,909	40.11%	$ 6,876,690	$ 45,828,599	$ 0	$ 45,828,599	47.2%
Rural Hospital	18	$ 82,891,696	8.4%	$ 174,359,372	210.35%	$ 30,781,940	$ 205,141,312	$ 72,001,163	$ 133,140,149	160.6%
Rural Reservation-Adjacent Hospitals	7	$ 26,511,609	3.3%	$ 69,044,162	260.43%	$ 12,189,269	$ 81,233,431	$ 23,756,668	$ 57,476,763	216.8%
Specialty Hospital	54	$ 227,235,693	5.7%	$ 117,677,923	51.79%	$ 20,530,403	$ 138,208,326	$ 13,671,663	$ 124,536,663	54.8%
Hospital Outpatient - Total	**116**	**$ 950,485,024**	**100.0%**	**$ 1,306,217,639**	**137.43%**	**$ 230,603,684**	**$ 1,536,821,324**	**$ 520,248,021**	**$ 1,016,573,302**	**107.0%**
Freestanding Children's Provider	1	$ 169,262,793	5.3%	$ 69,660,724	41.16%	$ 12,298,119	$ 81,958,842	$ 6,373,966	$ 75,584,877	44.7%
Private Urban Acute Hospital	35	$ 514,606,096	65.8%	$ 859,121,575	166.95%	$ 151,671,969	$ 1,010,793,544	$ 409,511,868	$ 601,281,676	116.8%
Public Acute Hospital	1	$ 50,723,404	1.6%	$ 20,346,800	40.11%	$ 3,592,087	$ 23,938,887	$ 0	$ 23,938,887	47.2%
Rural Hospital	18	$ 156,378,257	20.9%	$ 273,505,064	174.90%	$ 48,285,426	$ 321,790,490	$ 80,412,497	$ 241,377,993	154.4%
Rural Reservation-Adjacent Hospitals	7	$ 38,376,902	6.4%	$ 83,583,476	217.80%	$ 14,756,084	$ 98,339,560	$ 23,116,713	$ 75,222,847	196.0%
Specialty Hospital	54	$ 21,137,571	0.0%	$ 0	0.00%	$ 0	$ 0	$ 832,977	$ (832,977)	-3.9%
Inpatient and Outpatient Combined	**116**	**$ 2,348,769,393**	**100.0%**	**$ 3,377,237,925**	**143.79%**	**$ 595,983,163**	**$ 3,973,221,088**	**$ 1,075,098,391**	**$ 2,898,122,697**	**123.4%**
Freestanding Children's Provider	1	$ 341,606,991	4.6%	$ 154,964,530	45.36%	$ 27,357,915	$ 182,322,446	$ 9,372,310	$ 172,950,136	50.6%
Private Urban Acute Hospital	35	$ 1,306,802,397	72.4%	$ 2,444,804,688	187.08%	$ 431,613,348	$ 2,876,418,036	$ 851,934,401	$ 2,024,483,636	154.9%
Public Acute Hospital	1	$ 147,828,277	1.8%	$ 59,298,710	40.11%	$ 10,468,777	$ 69,767,486	$ 0	$ 69,767,486	47.2%
Rural Hospital	18	$ 239,269,953	13.3%	$ 447,864,436	187.18%	$ 79,067,367	$ 526,931,802	$ 152,413,660	$ 374,518,142	156.5%
Rural Reservation-Adjacent Hospitals	7	$ 64,888,511	4.5%	$ 152,627,638	235.22%	$ 26,945,353	$ 179,572,991	$ 46,873,381	$ 132,699,610	204.5%
Specialty Hospital	54	$ 248,373,264	3.5%	$ 117,677,923	47.38%	$ 20,530,403	$ 138,208,326	$ 14,504,640	$ 123,703,686	49.8%

Notes:
1. Based on FFY 2025 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.0417 (relative to FFY 2026 percentages) and set at a provider class level to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.
3. The Rural Reservation-Adjacent Hospital and Private Urban Acute Hospital provider classes use Uniform Percent Increases that are specific to each service type and managed care program.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System

							Estimated Net Revenue Gain / (Loss) from Assessments					
Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase	FFY 2026 Estimated Net Revenue Gain / (Loss) from Assessments	Change in FFY 2027 Estimated Net Revenue Gain / (Loss) from Assessments	Percent Change in FFY 2027 Estimated Net Revenue Gain / (Loss) from Assessments
A	B	C	D	E = D / B	F	G = D + F	H	I = G - H	J = I / B	K	L = I - K	M = L / K
Total	**$ 2,348,769,393**	**100.0%**	**$ 3,377,237,925**	**143.79%**	**$ 595,983,163**	**$ 3,973,221,088**	**$ 1,075,098,391**	**$ 2,898,122,697**	**123.4%**	**$ 2,938,134,097**	**$ (40,011,401)**	**-1.4%**
Abrazo Health Care	$ 152,589,481	8.6%	$ 289,129,280	189.48%	$ 51,043,773	$ 340,173,053	$ 101,131,406	$ 239,041,647	156.7%	$ 270,660,020	$ (31,618,372)	-11.7%
Acadia Healthcare	$ 37,323,960	0.6%	$ 19,066,246	51.08%	$ 3,366,014	$ 22,432,259	$ 2,123,298	$ 20,308,961	54.4%	$ 18,117,665	$ 2,191,297	12.1%
American Advanced Management, Inc.	$ 209,019	0.0%	$ 108,244	51.79%	$ 0	$ 108,244	$ 51,194	$ 57,050	27.3%	$ 497,971	$ (440,922)	-88.5%
Aurora Behavioral Health System	$ 35,537,159	0.5%	$ 17,629,926	49.61%	$ 3,112,441	$ 20,742,367	$ 2,235,777	$ 18,506,590	52.1%	$ 19,800,933	$ (1,294,342)	-6.5%
Avenir	$ 4,115,394	0.1%	$ 2,131,228	51.79%	$ 376,254	$ 2,507,481	$ 0	$ 2,507,481	60.9%	$ 2,090,013	$ 417,468	20.0%
Banner Health	$ 754,807,164	41.3%	$ 1,393,675,991	184.64%	$ 246,043,851	$ 1,639,719,842	$ 365,521,589	$ 1,274,198,253	168.8%	$ 1,272,066,619	$ 2,131,635	0.2%
Changepoint Integrated Health Centers	$ 1,273,699	0.0%	$ 659,607	51.79%	$ 116,449	$ 776,056	$ 0	$ 776,056	60.9%	$ 843,945	$ (67,889)	-8.0%
City of Hope	$ 2,739,942	0.0%	$ 378,293	13.81%	$ 66,785	$ 445,078	$ 0	$ 445,078	16.2%	$ 0	$ 445,078	N/A
ClearSky Health	$ 827,013	0.0%	$ 428,283	51.79%	$ 75,610	$ 503,894	$ 0	$ 503,894	60.9%	$ 0	$ 503,894	N/A
Cobre Valley Regional Medical Center	$ 8,507,524	0.6%	$ 19,438,985	228.49%	$ 3,431,818	$ 22,870,803	$ 3,045,493	$ 19,825,310	233.0%	$ 15,528,771	$ 4,296,540	27.7%
College Health	$ 4,283,689	0.1%	$ 2,207,691	51.54%	$ 389,753	$ 2,597,444	$ 978,678	$ 1,618,766	37.8%	$ 5,447,387	$ (3,828,620)	-70.3%
Community Health Systems	$ 45,712,865	2.5%	$ 84,308,064	184.43%	$ 14,884,005	$ 99,192,069	$ 51,350,339	$ 47,841,730	104.7%	$ 50,777,682	$ (2,935,952)	-5.8%
Copper Queen Community Hospital	$ 7,111,947	0.4%	$ 12,452,321	175.09%	$ 2,198,371	$ 14,650,692	$ 1,432,590	$ 13,218,102	185.9%	$ 14,043,690	$ (825,588)	-5.9%
Cornerstone Healthcare Group	$ 1,088,315	0.0%	$ 563,603	51.79%	$ 99,500	$ 663,103	$ 61,868	$ 601,234	55.2%	$ 546,274	$ 54,960	10.1%
Destiny Springs Healthcare	$ 11,546,879	0.2%	$ 5,979,750	51.79%	$ 1,055,684	$ 7,035,434	$ 657,253	$ 6,378,181	55.2%	$ 5,340,548	$ 1,037,633	19.4%
Dignity Health	$ 185,345,038	10.4%	$ 351,858,508	189.84%	$ 62,118,184	$ 413,976,692	$ 176,128,297	$ 237,848,395	128.3%	$ 235,802,615	$ 2,045,781	0.9%
Encompass Health	$ 7,694,902	0.1%	$ 3,984,938	51.79%	$ 703,513	$ 4,688,451	$ 0	$ 4,688,451	60.9%	$ 4,922,075	$ (233,624)	-4.7%
Ernest Health, Inc.	$ 1,198,494	0.0%	$ 610,393	50.93%	$ 107,761	$ 718,153	$ 0	$ 718,153	59.9%	$ 794,048	$ (75,895)	-9.6%
Exalt Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0		$ 0	$ 0	N/A
Exceptional Healthcare	$ 94,987	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%	$ 0	$ 0	N/A
Haven Senior Horizons	$ 6,583,326	0.1%	$ 3,409,289	51.79%	$ 601,886	$ 4,011,175	$ 0	$ 4,011,175	60.9%	$ 4,757,152	$ (745,976)	-15.7%
HonorHealth	$ 178,150,428	9.6%	$ 323,977,199	181.86%	$ 57,195,932	$ 381,173,132	$ 173,368,796	$ 207,804,336	116.6%	$ 204,710,737	$ 3,093,598	1.5%
Kingman Regional Medical Center	$ 26,486,201	1.5%	$ 49,638,562	187.41%	$ 8,763,345	$ 58,401,907	$ 18,457,247	$ 39,944,660	150.8%	$ 42,102,374	$ (2,157,715)	-5.1%
La Paz Regional Hospital	$ 1,649,421	0.1%	$ 3,707,274	224.76%	$ 654,494	$ 4,361,768	$ 1,369,843	$ 2,991,924	181.4%	$ 4,693,639	$ (1,701,714)	-36.3%
Lifepoint Health	$ 62,077,772	2.2%	$ 75,270,691	121.25%	$ 13,288,520	$ 88,559,210	$ 31,297,250	$ 57,261,961	92.2%	$ 61,370,436	$ (4,108,475)	-6.7%
Little Colorado	$ 2,482,199	0.2%	$ 5,581,129	224.85%	$ 985,310	$ 6,566,439	$ 1,229,845	$ 5,336,593	215.0%	$ 5,362,451	$ (25,858)	-0.5%
Mayo	$ 3,629,905	0.2%	$ 6,849,062	188.68%	$ 1,209,155	$ 8,058,217	$ 0	$ 8,058,217	222.0%	$ 6,600,383	$ 1,457,833	22.1%
Mt. Graham Regional Medical Center	$ 8,458,060	0.6%	$ 19,043,769	225.16%	$ 3,362,046	$ 22,405,814	$ 2,861,116	$ 19,544,698	231.1%	$ 21,564,558	$ (2,019,860)	-9.4%
NeuroPsychiatric Hospitals	$ 6,777,384	0.1%	$ 3,509,785	51.79%	$ 619,628	$ 4,129,414	$ 0	$ 4,129,414	60.9%	$ 2,309,173	$ 1,820,240	78.8%
Northern Arizona	$ 33,551,797	2.2%	$ 75,797,245	225.91%	$ 13,381,479	$ 89,178,724	$ 30,301,680	$ 58,877,043	175.5%	$ 62,055,503	$ (3,178,459)	-5.1%
Nutex Health	$ 11,047	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%	$ 0	$ 0	N/A
Pam Health	$ 500,832	0.0%	$ 235,008	46.92%	$ 0	$ 235,008	$ 0	$ 235,008	46.9%	$ 269,453	$ (34,445)	-12.8%
Phoenix Children's Hospital	$ 341,606,991	4.6%	$ 154,964,530	45.36%	$ 27,357,915	$ 182,322,446	$ 9,372,310	$ 172,950,136	50.6%	$ 160,004,860	$ 12,945,276	8.1%
Polara Health	$ 2,878,776	0.0%	$ 1,490,824	51.79%	$ 263,195	$ 1,754,018	$ 0	$ 1,754,018	60.9%	$ 1,284,766	$ 469,252	36.5%
Reunion Rehabilitation Hospitals	$ 2,610,033	0.0%	$ 1,351,651	51.79%	$ 238,625	$ 1,590,275	$ 0	$ 1,590,275	60.9%	$ 493,517	$ 1,096,759	222.2%
Select Medical	$ 10,748,529	0.2%	$ 5,566,311	51.79%	$ 798,472	$ 6,364,784	$ 315,492	$ 6,049,292	56.3%	$ 4,712,967	$ 1,336,325	28.4%
State of Arizona	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0		$ 139,097	$ (139,097)	-100.0%
Summit Healthcare	$ 19,194,172	1.3%	$ 45,439,700	236.74%	$ 8,022,065	$ 53,461,764	$ 17,098,977	$ 36,362,787	189.4%	$ 40,967,856	$ (4,605,069)	-11.2%
Surgical Specialty Hospital of Arizona	$ 7,140,876	0.0%	$ 267,486	3.75%	$ 47,223	$ 314,709	$ 0	$ 314,709	4.4%	$ 162,857	$ 151,852	93.2%
The Guidance Center, Inc.	$ 1,027,446	0.0%	$ 532,081	51.79%	$ 93,935	$ 626,016	$ 0	$ 626,016	60.9%	$ 620,222	$ 5,794	0.9%
TMC Healthcare	$ 87,047,586	4.8%	$ 161,902,913	185.99%	$ 28,582,839	$ 190,485,751	$ 44,401,656	$ 146,084,095	167.8%	$ 155,857,598	$ (9,773,503)	-6.3%
United Surgical Partners	$ 3,209,631	0.0%	$ 240,119	7.48%	$ 42,391	$ 282,510	$ 0	$ 282,510	8.8%	$ 135,728	$ 146,782	108.1%
Universal Health Services	$ 51,799,313	0.7%	$ 24,233,829	46.78%	$ 4,278,315	$ 28,512,143	$ 3,306,075	$ 25,206,069	48.7%	$ 26,578,099	$ (1,372,030)	-5.2%
Valleywise Health	$ 147,828,277	1.8%	$ 59,298,710	40.11%	$ 10,468,777	$ 69,767,486	$ 0	$ 69,767,486	47.2%	$ 65,279,474	$ 4,488,012	6.9%
White Mountain Regional Medical Center	$ 1,566,600	0.1%	$ 2,800,301	178.75%	$ 494,374	$ 3,294,674	$ 691,836	$ 2,602,838	166.1%	$ 2,148,526	$ 454,312	21.1%
Wickenburg Community Hospital	$ 1,603,477	0.1%	$ 2,819,899	175.86%	$ 497,834	$ 3,317,733	$ 1,097,678	$ 2,220,055	138.5%	$ 1,478,537	$ 741,518	50.2%
Yuma Regional Medical Center	$ 78,141,842	4.3%	$ 144,699,210	185.18%	$ 25,545,644	$ 170,244,855	$ 35,210,808	$ 135,034,047	172.8%	$ 145,193,881	$ (10,159,835)	-7.0%

Notes:
1. Based on FFY 2025 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.0417 (relative to FFY 2026 percentages) and set at a provider class level to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.
3. Due to changes in the number of hospitals and hospital systems, FFY 2026 amounts do not reconcile across all exhibits.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Payment Summary by Hospital - Inpatient and Outpatient Combined

											Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Inpatient					**$ 2,348,769,393**	**100.0%**	**$ 3,377,237,925**	**143.79%**	**$595,983,163**	**$3,973,221,088**	**$ 1,075,098,391**	**$ 2,898,122,697**	**123.4%**
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	$ 5,987,391	0.3%	$ 10,919,285	182.37%	$ 1,927,724	$ 12,847,009	$ 2,048,610	$ 10,798,399	180.4%
031301	BENSON HOSPITAL	Rural Hospital	CAH	TMC Healthcare	$ 2,088,438	0.1%	$ 3,668,979	175.68%	$ 647,733	$ 4,316,712	$ 466,707	$ 3,850,005	184.3%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	$ 8,507,524	0.6%	$ 19,438,985	228.49%	$ 3,431,818	$ 22,870,803	$ 3,045,493	$ 19,825,310	233.0%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	$ 7,111,947	0.4%	$ 12,452,321	175.09%	$ 2,198,371	$ 14,650,692	$ 1,432,590	$ 13,218,102	185.9%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	$ 9,010,879	0.5%	$ 16,870,810	187.23%	$ 2,978,425	$ 19,849,235	$ 1,310,954	$ 18,538,281	205.7%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	$ 1,649,421	0.1%	$ 3,707,274	224.76%	$ 654,494	$ 4,361,768	$ 1,369,843	$ 2,991,924	181.4%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	Little Colorado	$ 2,482,199	0.2%	$ 5,581,129	224.85%	$ 985,310	$ 6,566,439	$ 1,229,845	$ 5,336,593	215.0%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	Rural Hospital	CAH	TMC Healthcare	$ 1,379,063	0.1%	$ 2,424,720	175.82%	$ 428,068	$ 2,852,788	$ 584,937	$ 2,267,850	164.4%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	$ 1,623,540	0.1%	$ 3,729,183	229.69%	$ 658,361	$ 4,387,544	$ 547,610	$ 3,839,934	236.5%
031315	WHITE MNTN REG MED CTR	Rural Hospital	CAH	White Mountain Regional Medical Center	$ 1,566,600	0.1%	$ 2,800,301	178.75%	$ 494,374	$ 3,294,674	$ 691,836	$ 2,602,838	166.1%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	$ 1,603,477	0.1%	$ 2,819,899	175.86%	$ 497,834	$ 3,317,733	$ 1,097,678	$ 2,220,055	138.5%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	$ 341,606,991	4.6%	$ 154,964,530	45.36%	$ 27,357,915	$ 182,322,446	$ 9,372,310	$ 172,950,136	50.6%
033039	PAM HEALTH REHABILITATION	Specialty Hospital	Freestanding Rehabilitation Hospitals	Pam Health	$ 500,832	0.0%	$ 235,008	46.92%	$ 0	$ 235,008	$ 0	$ 235,008	46.9%
033040	DIGNITY - KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	$ 461,635	0.0%	$ 239,066	51.79%	$ 42,205	$ 281,271	$ 0	$ 281,271	60.9%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 1,718,086	0.0%	$ 889,741	51.79%	$ 157,078	$ 1,046,818	$ 0	$ 1,046,818	60.9%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 923,766	0.0%	$ 478,388	51.79%	$ 84,456	$ 562,844	$ 0	$ 562,844	60.9%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 779,539	0.0%	$ 403,698	51.79%	$ 71,270	$ 474,968	$ 0	$ 474,968	60.9%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 1,728,987	0.0%	$ 895,386	51.79%	$ 158,074	$ 1,053,460	$ 0	$ 1,053,460	60.9%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 1,840,440	0.0%	$ 953,104	51.79%	$ 168,264	$ 1,121,368	$ 0	$ 1,121,368	60.9%
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	$ 1,213,284	0.0%	$ 628,320	51.79%	$ 110,926	$ 739,246	$ 0	$ 739,246	60.9%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	$ 795,978	0.0%	$ 401,943	50.50%	$ 70,960	$ 472,903	$ 0	$ 472,903	59.4%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	$ 402,516	0.0%	$ 208,450	51.79%	$ 36,800	$ 245,250	$ 0	$ 245,250	60.9%
033034	YUMA REHABILITATION HOSP	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 704,083	0.0%	$ 364,621	51.79%	$ 64,371	$ 428,993	$ 0	$ 428,993	60.9%
033043	REUNION REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	$ 1,552,929	0.0%	$ 804,211	51.79%	$ 141,978	$ 946,189	$ 0	$ 946,189	60.9%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	$ 3,629,905	0.2%	$ 6,849,062	188.68%	$ 1,209,155	$ 8,058,217	$ 0	$ 8,058,217	222.0%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	$ 16,620,453	0.2%	$ 8,145,772	49.01%	$ 1,438,080	$ 9,583,852	$ 1,093,221	$ 8,490,631	51.1%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	$ 18,916,706	0.3%	$ 9,484,154	50.14%	$ 1,674,362	$ 11,158,515	$ 1,142,556	$ 10,015,960	52.9%
034004	BANNER BEHAVORIAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	$ 14,923,531	0.2%	$ 7,642,784	51.21%	$ 1,349,281	$ 8,992,064	$ 1,516,970	$ 7,475,094	50.1%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	$ 19,651,404	0.3%	$ 9,377,576	47.72%	$ 1,655,546	$ 11,033,122	$ 2,247,517	$ 8,785,605	44.7%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Large Psychiatric Hospitals	Destiny Springs Healthcare	$ 11,546,879	0.2%	$ 5,979,750	51.79%	$ 1,055,684	$ 7,035,434	$ 657,253	$ 6,378,181	55.2%
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 11,727,782	0.2%	$ 5,437,589	46.37%	$ 959,969	$ 6,397,557	$ 1,053,012	$ 5,344,545	45.6%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	$ 18,545,151	0.3%	$ 9,342,118	50.37%	$ 1,649,286	$ 10,991,405	$ 1,045,028	$ 9,946,376	53.6%
034013	COLLEGE MEDICAL CENTER PHOENIX	Specialty Hospital	Large Psychiatric Hospitals	College Health	$ 4,283,689	0.1%	$ 2,207,691	51.54%	$ 389,753	$ 2,597,444	$ 978,678	$ 1,618,766	37.8%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 19,622,997	0.3%	$ 8,913,889	45.43%	$ 1,573,685	$ 10,487,574	$ 1,371,323	$ 9,116,251	46.5%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Universal Health Services	$ 10,432,648	0.1%	$ 4,784,240	45.86%	$ 844,624	$ 5,628,864	$ 0	$ 5,628,864	54.0%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	$ 1,088,315	0.0%	$ 563,603	51.79%	$ 99,500	$ 663,103	$ 61,868	$ 601,234	55.2%
032002	SELECT SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	Select Medical	$ 2,574,441	0.0%	$ 1,333,219	51.79%	$ 235,371	$ 1,568,589	$ 124,394	$ 1,444,195	56.1%
032006	PHOENIX SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	American Advanced Management, Inc.	$ 209,019	0.0%	$ 108,244	51.79%	$ 0	$ 108,244	$ 51,194	$ 57,050	27.3%
032001	SELECT SPECIALTY HOSP - PHX	Specialty Hospital	LTAC Hospitals	Select Medical	$ 2,004,938	0.0%	$ 1,038,292	51.79%	$ 183,303	$ 1,221,595	$ 108,941	$ 1,112,654	55.5%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Payment Summary by Hospital - Inpatient and Outpatient Combined

											Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Inpatient					**$ 2,348,769,393**	**100.0%**	**$ 3,377,237,925**	**143.79%**	**$595,983,163**	**$3,973,221,088**	**$ 1,075,098,391**	**$ 2,898,122,697**	**123.4%**
032005	SELECT SPECIALTY - PHX D/T	Specialty Hospital	LTAC Hospitals	Select Medical	$ 2,014,982	0.0%	$ 1,043,493	51.79%	$ 0	$ 1,043,493	$ 82,157	$ 961,336	47.7%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	$ 88,000,200	4.9%	$ 167,003,556	189.78%	$ 29,483,322	$ 196,486,878	$ 37,141,721	$ 159,345,156	181.1%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	$ 32,369,061	1.8%	$ 59,651,083	184.28%	$ 10,530,986	$ 70,182,069	$ 36,599,389	$ 33,582,679	103.7%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	$ 83,580,084	4.6%	$ 155,809,213	186.42%	$ 27,507,038	$ 183,316,251	$ 43,350,011	$ 139,966,240	167.5%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	$ 147,828,277	1.8%	$ 59,298,710	40.11%	$ 10,468,777	$ 69,767,486	$ 0	$ 69,767,486	47.2%
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	$ 78,141,842	4.3%	$ 144,699,210	185.18%	$ 25,545,644	$ 170,244,855	$ 35,210,808	$ 135,034,047	172.8%
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 17,269,419	1.0%	$ 32,656,871	189.10%	$ 5,765,345	$ 38,422,215	$ 8,688,866	$ 29,733,350	172.2%
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 3,023,671	0.2%	$ 5,471,083	180.94%	$ 965,882	$ 6,436,965	$ 1,295,872	$ 5,141,093	170.0%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 11,747,503	0.7%	$ 22,125,004	188.34%	$ 3,906,016	$ 26,031,021	$ 10,233,219	$ 15,797,801	134.5%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Northern Arizona	$ 22,973,596	1.6%	$ 55,687,599	242.40%	$ 9,831,260	$ 65,518,859	$ 20,720,497	$ 44,798,362	195.0%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 12,437,131	0.7%	$ 23,645,199	190.12%	$ 4,174,396	$ 27,819,595	$ 14,526,145	$ 13,293,450	106.9%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	$ 26,486,201	1.5%	$ 49,638,562	187.41%	$ 8,763,345	$ 58,401,907	$ 18,457,247	$ 39,944,660	150.8%
031319	MT. GRAHAM REG MED CTR.	Rural Reservation-Adjacent Hospitals	CAH	Mt. Graham Regional Medical Center	$ 8,458,060	0.6%	$ 19,043,769	225.16%	$ 3,362,046	$ 22,405,814	$ 2,861,116	$ 19,544,698	231.1%
030062	SUMMIT HEALTHCARE REG MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Summit Healthcare	$ 19,194,172	1.3%	$ 45,439,700	236.74%	$ 8,022,065	$ 53,461,764	$ 17,098,977	$ 36,362,787	189.4%
030117	VALLEY VIEW MEDICAL CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 7,558,227	0.4%	$ 14,625,442	193.50%	$ 2,582,021	$ 17,207,462	$ 3,279,851	$ 13,927,611	184.3%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Northern Arizona	$ 10,578,201	0.6%	$ 20,109,646	190.10%	$ 3,550,219	$ 23,659,864	$ 9,581,183	$ 14,078,681	133.1%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Community Health Systems	$ 8,038,902	0.5%	$ 15,205,430	189.15%	$ 2,684,413	$ 17,889,844	$ 7,371,737	$ 10,518,107	130.8%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Dignity Health	$ 22,237,947	1.3%	$ 42,664,861	191.86%	$ 7,532,186	$ 50,197,047	$ 27,166,010	$ 23,031,038	103.6%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	$ 146,870,956	8.1%	$ 271,963,907	185.17%	$ 48,013,346	$ 319,977,252	$ 44,844,280	$ 275,132,972	187.3%
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	Banner Health	$ 112,828,664	6.3%	$ 212,929,909	188.72%	$ 37,591,302	$ 250,521,211	$ 33,716,831	$ 216,804,380	192.2%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	$ 730,501	0.0%	$ 48,393	6.62%	$ 8,543	$ 56,936	$ 0	$ 56,936	7.8%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Banner Health	$ 1,894,176	0.0%	$ 575,511	30.38%	$ 101,602	$ 677,113	$ 0	$ 677,113	35.7%
030138	CITY HOPE CANCER CENTER PHOENIX	Specialty Hospital	Short Term Specialty Hospitals	City of Hope	$ 2,739,942	0.0%	$ 378,293	13.81%	$ 66,785	$ 445,078	$ 0	$ 445,078	16.2%
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	$ 7,140,876	0.0%	$ 267,486	3.75%	$ 47,223	$ 314,709	$ 0	$ 314,709	4.4%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034035	AVENIR BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Avenir	$ 4,115,394	0.1%	$ 2,131,228	51.79%	$ 376,254	$ 2,507,481	$ 0	$ 2,507,481	60.9%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Changepoint Integrated Health Centers	$ 1,273,699	0.0%	$ 659,607	51.79%	$ 116,449	$ 776,056	$ 0	$ 776,056	60.9%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	$ 10,221,871	0.2%	$ 5,258,405	51.44%	$ 928,335	$ 6,186,740	$ 1,010,518	$ 5,176,222	50.6%
034020	HAVEN BHVIORL HOSP OF PHX	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Haven Senior Horizons	$ 6,583,326	0.1%	$ 3,409,289	51.79%	$ 601,886	$ 4,011,175	$ 0	$ 4,011,175	60.9%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	$ 15,796,955	0.2%	$ 8,180,726	51.79%	$ 1,444,250	$ 9,624,976	$ 1,078,270	$ 8,546,706	54.1%
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 10,015,886	0.2%	$ 5,098,112	50.90%	$ 900,036	$ 5,998,148	$ 881,739	$ 5,116,409	51.1%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	$ 1,027,446	0.0%	$ 532,081	51.79%	$ 93,935	$ 626,016	$ 0	$ 626,016	60.9%
034025	THE HEALING PLACE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Polara Health	$ 2,878,776	0.0%	$ 1,490,824	51.79%	$ 263,195	$ 1,754,018	$ 0	$ 1,754,018	60.9%

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												Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Inpatient					**$ 2,348,769,393**	**100.0%**	**$ 3,377,237,925**	**143.79%**	**$595,983,163**	**$3,973,221,088**	**$ 1,075,098,391**	**$ 2,898,122,697**	**123.4%**
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 36,364,387	2.0%	$ 68,518,614	188.42%	$ 12,096,487	$ 80,615,101	$ 28,517,984	$ 52,097,117	143.3%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 14,522,055	0.8%	$ 26,937,887	185.50%	$ 4,755,698	$ 31,693,585	$ 7,821,960	$ 23,871,624	164.4%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 9,862,948	0.5%	$ 18,324,714	185.79%	$ 3,235,102	$ 21,559,816	$ 9,747,293	$ 11,812,523	119.8%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 29,661,021	1.7%	$ 56,315,675	189.86%	$ 9,942,143	$ 66,257,818	$ 22,803,311	$ 43,454,507	146.5%
030136	ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 5,785,476	0.3%	$ 9,929,210	171.62%	$ 1,752,933	$ 11,682,143	$ 7,663,616	$ 4,018,526	69.5%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 148,794,867	8.4%	$ 283,775,487	190.72%	$ 50,098,598	$ 333,874,085	$ 50,714,804	$ 283,159,281	190.3%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 31,828,757	1.7%	$ 57,823,973	181.67%	$ 10,208,422	$ 68,032,395	$ 13,584,652	$ 54,447,743	171.1%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 15,243,666	0.8%	$ 28,115,504	184.44%	$ 4,963,598	$ 33,079,102	$ 21,857,660	$ 11,221,441	73.6%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 20,282,802	1.1%	$ 37,953,674	187.12%	$ 6,700,459	$ 44,654,133	$ 27,985,245	$ 16,668,888	82.2%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 24,833,614	1.4%	$ 47,009,079	189.30%	$ 8,299,128	$ 55,308,206	$ 27,845,276	$ 27,462,930	110.6%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 54,288,340	3.0%	$ 102,379,463	188.58%	$ 18,074,386	$ 120,453,849	$ 30,317,108	$ 90,136,741	166.0%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 46,053,616	2.5%	$ 83,876,879	182.13%	$ 14,807,883	$ 98,684,762	$ 44,957,751	$ 53,727,011	116.7%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 13,003,113	0.7%	$ 25,066,812	192.78%	$ 4,425,372	$ 29,492,184	$ 8,969,409	$ 20,522,775	157.8%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 36,098,380	2.0%	$ 68,874,400	190.80%	$ 12,159,299	$ 81,033,698	$ 42,084,360	$ 38,949,338	107.9%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 4,324,208	0.2%	$ 8,117,549	187.72%	$ 1,433,097	$ 9,550,646	$ 12,021,249	$ (2,470,603)	-57.1%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 30,538,582	1.7%	$ 56,716,387	185.72%	$ 10,012,886	$ 66,729,272	$ 25,624,016	$ 41,105,256	134.6%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 56,200,253	3.0%	$ 100,452,828	178.74%	$ 17,734,252	$ 118,187,080	$ 44,434,584	$ 73,752,496	131.2%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 30,409,712	1.6%	$ 55,473,525	182.42%	$ 9,793,467	$ 65,266,992	$ 30,136,762	$ 35,130,230	115.5%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 5,550,473	0.3%	$ 9,910,837	178.56%	$ 1,749,690	$ 11,660,526	$ 14,714,247	$ (3,053,720)	-55.0%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 18,295,219	1.0%	$ 34,737,806	189.87%	$ 6,132,719	$ 40,870,526	$ 31,185,068	$ 9,685,458	52.9%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 11,102,531	0.6%	$ 20,231,557	182.22%	$ 3,571,741	$ 23,803,298	$ 10,078,563	$ 13,724,736	123.6%
030085	NORTHWEST MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 23,010,731	1.3%	$ 42,867,633	186.29%	$ 7,567,984	$ 50,435,617	$ 24,311,226	$ 26,124,391	113.5%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 7,260,586	0.4%	$ 13,096,848	180.38%	$ 2,312,158	$ 15,409,006	$ 10,958,009	$ 4,450,997	61.3%
030024	ST JOSEPH'S HOSPITAL - PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 98,603,808	5.6%	$ 187,534,682	190.19%	$ 33,107,950	$ 220,642,633	$ 56,007,994	$ 164,634,639	167.0%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 31,071,310	1.8%	$ 59,753,834	192.31%	$ 10,549,126	$ 70,302,960	$ 17,438,542	$ 52,864,418	170.1%
030010	ST MARY'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 22,096,882	1.3%	$ 42,407,745	191.92%	$ 7,486,794	$ 49,894,539	$ 13,491,362	$ 36,403,176	164.7%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 4,538,587	0.2%	$ 8,174,008	180.10%	$ 1,443,065	$ 9,617,073	$ 3,270,644	$ 6,346,429	139.8%
030147	BANNER OCOTILLO MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 8,056,842	0.4%	$ 14,783,034	183.48%	$ 2,609,842	$ 17,392,876	$ 9,488,923	$ 7,903,953	98.1%
030153	EAST VALLEY ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	$ 11,047	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	$ 2,940,884	0.0%	$ 1,522,988	51.79%	$ 268,873	$ 1,791,860	$ 0	$ 1,791,860	60.9%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 7,441,230	0.4%	$ 13,366,974	179.63%	$ 2,359,847	$ 15,726,821	$ 8,510,592	$ 7,216,230	97.0%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 7,402,645	0.4%	$ 13,138,153	177.48%	$ 2,319,450	$ 15,457,602	$ 8,709,367	$ 6,748,235	91.2%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 47,784	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 44,153	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	NeuroPsychiatric Hospitals	$ 6,777,384	0.1%	$ 3,509,785	51.79%	$ 619,628	$ 4,129,414	$ 0	$ 4,129,414	60.9%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	ClearSky Health	$ 827,013	0.0%	$ 428,283	51.79%	$ 75,610	$ 503,894	$ 0	$ 503,894	60.9%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	

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												Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**I = H / F**	**J**	**K = H + J**	**L**	**M = K - L**	**N = M / F**
Hospital Inpatient					**$ 2,348,769,393**	**100.0%**	**$ 3,377,237,925**	**143.79%**	**$595,983,163**	**$3,973,221,088**	**$ 1,075,098,391**	**$ 2,898,122,697**	**123.4%**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	$ 1,057,104	0.0%	$ 547,439	51.79%	$ 96,647	$ 644,086	$ 0	$ 644,086	60.9%
030131	ARIZONA SPECIALTY HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	$ 2,479,130	0.0%	$ 191,726	7.73%	$ 33,848	$ 225,574	$ 0	$ 225,574	9.1%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 954	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Acadia Healthcare	$ 2,981,854	0.0%	$ 1,543,402	51.76%	$ 272,477	$ 1,815,879	$ 0	$ 1,815,879	60.9%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Exalt Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 2,096	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%

Notes:
1. Based on FFY 2025 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.0417 (relative to FFY 2026 percentages) and set at a provider class level to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.
3. Due to changes in the number of hospitals and hospital systems, FFY 2026 amounts do not reconcile across all exhibits.

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Modeled HEALTHII Payment Summary by Hospital - Inpatient

Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments: Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Inpatient					**$ 1,398,284,369**	**100.0%**	**$ 2,071,020,286**	**148.11%**	**$365,379,479**	**$2,436,399,765**	**$ 554,850,370**	**$ 1,881,549,394**	**134.6%**
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	$ 1,262,067	0.1%	$ 2,654,707	210.35%	$ 468,670	$ 3,123,377	$ 1,310,386	$ 1,812,992	143.7%
031301	BENSON HOSPITAL	Rural Hospital	CAH	TMC Healthcare	$ 46,006	0.0%	$ 96,771	210.35%	$ 17,084	$ 113,855	$ 97,867	$ 15,988	34.8%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	$ 2,125,322	0.3%	$ 5,530,925	260.24%	$ 976,446	$ 6,507,371	$ 1,785,298	$ 4,722,073	222.2%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	$ 38,226	0.0%	$ 80,407	210.35%	$ 14,195	$ 94,602	$ 285,359	$ (190,757)	-499.0%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	$ 3,133,788	0.3%	$ 6,591,797	210.35%	$ 1,163,736	$ 7,755,533	$ 941,582	$ 6,813,951	217.4%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	$ 251,429	0.0%	$ 653,759	260.02%	$ 115,417	$ 769,176	$ 549,085	$ 220,091	87.5%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	Little Colorado	$ 391,194	0.0%	$ 1,020,585	260.89%	$ 180,177	$ 1,200,762	$ 630,469	$ 570,293	145.8%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	Rural Hospital	CAH	TMC Healthcare	$ 35,953	0.0%	$ 75,625	210.35%	$ 13,351	$ 88,976	$ 140,104	$ (51,128)	-142.2%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	$ 444,131	0.1%	$ 1,157,083	260.53%	$ 204,275	$ 1,361,358	$ 292,570	$ 1,068,788	240.6%
031315	WHITE MNTN REG MED CTR	Rural Hospital	CAH	White Mountain Regional Medical Center	$ 170,181	0.0%	$ 357,968	210.35%	$ 63,197	$ 421,165	$ 210,156	$ 211,009	124.0%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	$ 43,512	0.0%	$ 91,525	210.35%	$ 16,158	$ 107,683	$ 219,428	$ (111,745)	-256.8%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	$ 172,344,198	4.1%	$ 85,303,807	49.50%	$ 15,059,797	$ 100,363,604	$ 2,998,344	$ 97,365,260	56.5%
033039	PAM HEALTH REHABILITATION	Specialty Hospital	Freestanding Rehabilitation Hospitals	Pam Health	$ 453,799	0.0%	$ 235,008	51.79%	$ 0	$ 235,008	$ 0	$ 235,008	51.8%
033040	DIGNITY - KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	$ 461,635	0.0%	$ 239,066	51.79%	$ 42,205	$ 281,271	$ 0	$ 281,271	60.9%
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 1,718,086	0.0%	$ 889,741	51.79%	$ 157,078	$ 1,046,818	$ 0	$ 1,046,818	60.9%
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 923,766	0.0%	$ 478,388	51.79%	$ 84,456	$ 562,844	$ 0	$ 562,844	60.9%
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 779,539	0.0%	$ 403,698	51.79%	$ 71,270	$ 474,968	$ 0	$ 474,968	60.9%
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 1,728,987	0.0%	$ 895,386	51.79%	$ 158,074	$ 1,053,460	$ 0	$ 1,053,460	60.9%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 1,840,440	0.0%	$ 953,104	51.79%	$ 168,264	$ 1,121,368	$ 0	$ 1,121,368	60.9%
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	$ 1,213,284	0.0%	$ 628,320	51.79%	$ 110,926	$ 739,246	$ 0	$ 739,246	60.9%
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	$ 776,150	0.0%	$ 401,943	51.79%	$ 70,960	$ 472,903	$ 0	$ 472,903	60.9%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	$ 402,516	0.0%	$ 208,450	51.79%	$ 36,800	$ 245,250	$ 0	$ 245,250	60.9%
033034	YUMA REHABILITATION HOSP	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 704,083	0.0%	$ 364,621	51.79%	$ 64,371	$ 428,993	$ 0	$ 428,993	60.9%
033043	REUNION REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	$ 1,552,929	0.0%	$ 804,211	51.79%	$ 141,978	$ 946,189	$ 0	$ 946,189	60.9%
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	$ 2,337,717	0.2%	$ 4,679,243	200.16%	$ 826,088	$ 5,505,331	$ 0	$ 5,505,331	235.5%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	$ 15,729,460	0.4%	$ 8,145,772	51.79%	$ 1,438,080	$ 9,583,852	$ 1,021,164	$ 8,562,688	54.4%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	$ 18,313,870	0.5%	$ 9,484,154	51.79%	$ 1,674,362	$ 11,158,515	$ 1,096,882	$ 10,061,634	54.9%
034004	BANNER BEHAVORIAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	$ 14,758,191	0.4%	$ 7,642,784	51.79%	$ 1,349,281	$ 8,992,064	$ 1,483,198	$ 7,508,866	50.9%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	$ 18,108,068	0.5%	$ 9,377,576	51.79%	$ 1,655,546	$ 11,033,122	$ 1,896,619	$ 9,136,502	50.5%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Large Psychiatric Hospitals	Destiny Springs Healthcare	$ 11,546,879	0.3%	$ 5,979,750	51.79%	$ 1,055,684	$ 7,035,434	$ 657,253	$ 6,378,181	55.2%
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 10,499,966	0.3%	$ 5,437,589	51.79%	$ 959,969	$ 6,397,557	$ 1,015,240	$ 5,382,317	51.3%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	$ 18,039,601	0.5%	$ 9,342,118	51.79%	$ 1,649,286	$ 10,991,405	$ 968,367	$ 10,023,038	55.6%
034013	COLLEGE MEDICAL CENTER PHOENIX	Specialty Hospital	Large Psychiatric Hospitals	College Health	$ 4,263,045	0.1%	$ 2,207,691	51.79%	$ 389,753	$ 2,597,444	$ 941,325	$ 1,656,119	38.8%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 17,212,690	0.4%	$ 8,913,889	51.79%	$ 1,573,685	$ 10,487,574	$ 1,299,827	$ 9,187,747	53.4%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Universal Health Services	$ 9,238,352	0.2%	$ 4,784,240	51.79%	$ 844,624	$ 5,628,864	$ 0	$ 5,628,864	60.9%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	$ 1,088,315	0.0%	$ 563,603	51.79%	$ 99,500	$ 663,103	$ 61,811	$ 601,292	55.2%
032002	SELECT SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	Select Medical	$ 2,574,441	0.1%	$ 1,333,219	51.79%	$ 235,371	$ 1,568,589	$ 124,394	$ 1,444,195	56.1%
032006	PHOENIX SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	American Advanced Management, Inc.	$ 209,019	0.0%	$ 108,244	51.79%	$ 0	$ 108,244	$ 51,194	$ 57,050	27.3%
032001	SELECT SPECIALTY HOSP - PHX	Specialty Hospital	LTAC Hospitals	Select Medical	$ 2,004,938	0.1%	$ 1,038,292	51.79%	$ 183,303	$ 1,221,595	$ 108,941	$ 1,112,654	55.5%

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Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Inpatient					**$ 1,398,284,369**	**100.0%**	**$ 2,071,020,286**	**148.11%**	**$365,379,479**	**$2,436,399,765**	**$ 554,850,370**	**$ 1,881,549,394**	**134.6%**
032005	SELECT SPECIALTY - PHX D/T	Specialty Hospital	LTAC Hospitals	Select Medical	$ 2,014,982	0.1%	$ 1,043,493	51.79%	$ 0	$ 1,043,493	$ 82,157	$ 961,336	47.7%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	$ 60,198,377	5.8%	$ 120,494,820	200.16%	$ 21,272,527	$ 141,767,346	$ 22,045,760	$ 119,721,586	198.9%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	$ 16,740,338	1.6%	$ 33,507,946	200.16%	$ 5,915,596	$ 39,423,542	$ 20,570,147	$ 18,853,395	112.6%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	$ 48,756,164	4.7%	$ 97,591,753	200.16%	$ 17,229,149	$ 114,820,901	$ 22,852,101	$ 91,968,800	188.6%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	$ 97,104,873	1.9%	$ 38,951,909	40.11%	$ 6,876,690	$ 45,828,599	$ 0	$ 45,828,599	47.2%
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	$ 22,652,223	2.3%	$ 47,648,046	210.35%	$ 8,411,933	$ 56,059,979	$ 11,312,886	$ 44,747,093	197.5%
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 6,919,513	0.7%	$ 14,554,918	210.35%	$ 2,569,570	$ 17,124,488	$ 6,101,742	$ 11,022,747	159.3%
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 515,405	0.1%	$ 1,084,134	210.35%	$ 191,396	$ 1,275,530	$ 668,585	$ 606,945	117.8%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 4,453,659	0.5%	$ 9,368,095	210.35%	$ 1,653,872	$ 11,021,967	$ 4,766,117	$ 6,255,851	140.5%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Northern Arizona	$ 13,260,598	1.7%	$ 34,525,661	260.36%	$ 6,095,266	$ 40,620,927	$ 12,698,999	$ 27,921,928	210.6%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 5,339,615	0.5%	$ 11,231,666	210.35%	$ 1,982,873	$ 13,214,539	$ 5,331,169	$ 7,883,370	147.6%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	$ 9,350,141	0.9%	$ 19,667,648	210.35%	$ 3,472,187	$ 23,139,835	$ 8,614,345	$ 14,525,490	155.4%
031319	MT. GRAHAM REG MED CTR.	Rural Reservation-Adjacent Hospitals	CAH	Mt. Graham Regional Medical Center	$ 1,418,264	0.2%	$ 3,693,516	260.43%	$ 652,065	$ 4,345,581	$ 1,209,428	$ 3,136,153	221.1%
030062	SUMMIT HEALTHCARE REG MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Summit Healthcare	$ 8,620,670	1.1%	$ 22,462,633	260.57%	$ 3,965,622	$ 26,428,256	$ 6,590,819	$ 19,837,437	230.1%
030117	VALLEY VIEW MEDICAL CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 3,966,918	0.4%	$ 8,344,254	210.35%	$ 1,473,120	$ 9,817,375	$ 1,523,633	$ 8,293,742	209.1%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Northern Arizona	$ 4,537,581	0.5%	$ 9,544,621	210.35%	$ 1,685,037	$ 11,229,657	$ 4,898,494	$ 6,331,163	139.5%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Community Health Systems	$ 3,231,408	0.3%	$ 6,797,139	210.35%	$ 1,199,988	$ 7,997,126	$ 4,674,946	$ 3,322,180	102.8%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Dignity Health	$ 10,637,953	1.1%	$ 22,376,510	210.35%	$ 3,950,418	$ 26,326,928	$ 14,658,397	$ 11,668,531	109.7%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	$ 80,691,703	7.8%	$ 161,514,854	200.16%	$ 28,514,330	$ 190,029,184	$ 21,605,444	$ 168,423,740	208.7%
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	Banner Health	$ 73,433,338	7.1%	$ 146,986,302	200.16%	$ 25,949,414	$ 172,935,716	$ 19,969,116	$ 152,966,600	208.3%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	$ 93,446	0.0%	$ 48,393	51.79%	$ 8,543	$ 56,936	$ 0	$ 56,936	60.9%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Banner Health	$ 1,111,309	0.0%	$ 575,511	51.79%	$ 101,602	$ 677,113	$ 0	$ 677,113	60.9%
030138	CITY HOPE CANCER CENTER PHOENIX	Specialty Hospital	Short Term Specialty Hospitals	City of Hope	$ 730,482	0.0%	$ 378,293	51.79%	$ 66,785	$ 445,078	$ 0	$ 445,078	60.9%
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	$ 516,515	0.0%	$ 267,486	51.79%	$ 47,223	$ 314,709	$ 0	$ 314,709	60.9%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034035	AVENIR BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Avenir	$ 4,115,394	0.1%	$ 2,131,228	51.79%	$ 376,254	$ 2,507,481	$ 0	$ 2,507,481	60.9%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Changepoint Integrated Health Centers	$ 1,273,699	0.0%	$ 659,607	51.79%	$ 116,449	$ 776,056	$ 0	$ 776,056	60.9%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	$ 10,153,963	0.3%	$ 5,258,405	51.79%	$ 928,335	$ 6,186,740	$ 1,010,518	$ 5,176,222	51.0%
034020	HAVEN BHVIORL HOSP OF PHX	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Haven Senior Horizons	$ 6,583,326	0.2%	$ 3,409,289	51.79%	$ 601,886	$ 4,011,175	$ 0	$ 4,011,175	60.9%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	$ 15,796,955	0.4%	$ 8,180,726	51.79%	$ 1,444,250	$ 9,624,976	$ 1,039,192	$ 8,585,784	54.4%
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 9,844,438	0.2%	$ 5,098,112	51.79%	$ 900,036	$ 5,998,148	$ 813,583	$ 5,184,565	52.7%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	$ 1,027,446	0.0%	$ 532,081	51.79%	$ 93,935	$ 626,016	$ 0	$ 626,016	60.9%
034025	THE HEALING PLACE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Polara Health	$ 2,878,776	0.1%	$ 1,490,824	51.79%	$ 263,195	$ 1,754,018	$ 0	$ 1,754,018	60.9%

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A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Inpatient					**$ 1,398,284,369**	**100.0%**	**$ 2,071,020,286**	**148.11%**	**$365,379,479**	**$2,436,399,765**	**$ 554,850,370**	**$ 1,881,549,394**	**134.6%**
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 23,425,945	2.3%	$ 46,890,051	200.16%	$ 8,278,114	$ 55,168,165	$ 15,659,730	$ 39,508,435	168.7%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 8,115,440	0.8%	$ 16,244,101	200.16%	$ 2,867,784	$ 19,111,884	$ 5,237,423	$ 13,874,462	171.0%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 5,552,284	0.5%	$ 11,113,613	200.16%	$ 1,962,031	$ 13,075,645	$ 4,816,080	$ 8,259,564	148.8%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 20,400,233	2.0%	$ 40,833,698	200.16%	$ 7,208,907	$ 48,042,604	$ 13,936,243	$ 34,106,362	167.2%
030136	ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 744,263	0.1%	$ 1,489,738	200.16%	$ 263,003	$ 1,752,741	$ 1,144,527	$ 608,214	81.7%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 106,912,081	10.3%	$ 213,998,326	200.16%	$ 37,779,923	$ 251,778,249	$ 24,990,103	$ 226,788,147	212.1%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 14,629,360	1.4%	$ 29,282,551	200.16%	$ 5,169,632	$ 34,452,183	$ 7,479,862	$ 26,972,321	184.4%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 8,213,877	0.8%	$ 16,441,134	200.16%	$ 2,902,568	$ 19,343,702	$ 12,718,573	$ 6,625,130	80.7%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 12,588,241	1.2%	$ 25,196,989	200.16%	$ 4,448,354	$ 29,645,343	$ 17,637,671	$ 12,007,672	95.4%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 16,684,199	1.6%	$ 33,395,577	200.16%	$ 5,895,758	$ 39,291,335	$ 17,834,177	$ 21,457,158	128.6%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 35,279,557	3.4%	$ 70,616,586	200.16%	$ 12,466,869	$ 83,083,455	$ 19,435,331	$ 63,648,125	180.4%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 20,929,403	2.0%	$ 41,892,900	200.16%	$ 7,395,902	$ 49,288,801	$ 13,763,173	$ 35,525,629	169.7%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 6,557,548	0.7%	$ 13,793,540	210.35%	$ 2,435,154	$ 16,228,694	$ 6,245,967	$ 9,982,728	152.2%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 25,862,600	2.5%	$ 51,767,331	200.16%	$ 9,139,164	$ 60,906,495	$ 24,577,092	$ 36,329,402	140.5%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 2,671,454	0.3%	$ 5,347,260	200.16%	$ 944,022	$ 6,291,282	$ 4,269,056	$ 2,022,226	75.7%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 17,285,803	1.7%	$ 34,599,765	200.16%	$ 6,108,349	$ 40,708,114	$ 14,182,455	$ 26,525,659	153.5%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 20,001,034	1.9%	$ 40,034,650	200.16%	$ 7,067,840	$ 47,102,490	$ 12,514,597	$ 34,587,892	172.9%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 14,428,097	1.4%	$ 28,879,698	200.16%	$ 5,098,511	$ 33,978,209	$ 14,648,095	$ 19,330,114	134.0%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 1,941,775	0.2%	$ 3,886,714	200.16%	$ 686,172	$ 4,572,886	$ 6,631,253	$ (2,058,367)	-106.0%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 12,577,410	1.2%	$ 25,175,308	200.16%	$ 4,444,526	$ 29,619,835	$ 20,157,485	$ 9,462,350	75.2%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 5,071,191	0.5%	$ 10,150,642	200.16%	$ 1,792,026	$ 11,942,668	$ 5,886,435	$ 6,056,233	119.4%
030085	NORTHWEST MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 13,266,725	1.3%	$ 26,555,063	200.16%	$ 4,688,113	$ 31,243,175	$ 13,892,975	$ 17,350,200	130.8%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 2,852,475	0.3%	$ 5,709,597	200.16%	$ 1,007,990	$ 6,717,587	$ 4,729,030	$ 1,988,557	69.7%
030024	ST JOSEPH'S HOSPITAL - PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 69,549,092	6.7%	$ 139,211,481	200.16%	$ 24,576,824	$ 163,788,304	$ 24,522,387	$ 139,265,917	200.2%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 23,699,380	2.3%	$ 47,437,367	200.16%	$ 8,374,739	$ 55,812,106	$ 11,034,490	$ 44,777,616	188.9%
030010	ST MARY'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 16,569,740	1.6%	$ 33,166,472	200.16%	$ 5,855,311	$ 39,021,783	$ 8,792,566	$ 30,229,217	182.4%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 1,774,681	0.2%	$ 3,552,253	200.16%	$ 627,126	$ 4,179,379	$ 1,745,121	$ 2,434,258	137.2%
030147	BANNER OCOTILLO MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 3,959,531	0.4%	$ 7,925,513	200.16%	$ 1,399,194	$ 9,324,707	$ 5,937,944	$ 3,386,763	85.5%
030153	EAST VALLEY ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	$ 2,940,884	0.1%	$ 1,522,988	51.79%	$ 268,873	$ 1,791,860	$ 0	$ 1,791,860	60.9%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 2,792,204	0.3%	$ 5,588,957	200.16%	$ 986,692	$ 6,575,649	$ 3,224,456	$ 3,351,193	120.0%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 2,260,590	0.2%	$ 4,524,862	200.16%	$ 798,833	$ 5,323,695	$ 3,981,636	$ 1,342,058	59.4%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	NeuroPsychiatric Hospitals	$ 6,777,384	0.2%	$ 3,509,785	51.79%	$ 619,628	$ 4,129,414	$ 0	$ 4,129,414	60.9%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	ClearSky Health	$ 827,013	0.0%	$ 428,283	51.79%	$ 75,610	$ 503,894	$ 0	$ 503,894	60.9%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	

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												Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**I = H / F**	**J**	**K = H + J**	**L**	**M = K - L**	**N = M / F**
Hospital Inpatient					**$ 1,398,284,369**	**100.0%**	**$ 2,071,020,286**	**148.11%**	**$365,379,479**	**$2,436,399,765**	**$ 554,850,370**	**$ 1,881,549,394**	**134.6%**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	$ 1,057,104	0.0%	$ 547,439	51.79%	$ 96,647	$ 644,086	$ 0	$ 644,086	60.9%
030131	ARIZONA SPECIALTY HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	$ 370,222	0.0%	$ 191,726	51.79%	$ 33,848	$ 225,574	$ 0	$ 225,574	60.9%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Acadia Healthcare	$ 2,980,304	0.1%	$ 1,543,402	51.79%	$ 272,477	$ 1,815,879	$ 0	$ 1,815,879	60.9%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Exalt Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	

Notes:
1. Based on FFY 2025 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.0417 (relative to FFY 2026 percentages) and set at a provider class level to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.
3. Due to changes in the number of hospitals and hospital systems, FFY 2026 amounts do not reconcile across all exhibits.

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Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Estimated Net Revenue Gain / (Loss) from Assessments: Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Outpatient					**$ 950,485,024**	**100.0%**	**$ 1,306,217,639**	**137.43%**	**$230,603,684**	**$1,536,821,324**	**$ 520,248,021**	**$ 1,016,573,302**	**107.0%**
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	Banner Health	$ 4,725,325	0.6%	$ 8,264,577	174.90%	$ 1,459,054	$ 9,723,631	$ 738,224	$ 8,985,407	190.2%
031301	BENSON HOSPITAL	Rural Hospital	CAH	TMC Healthcare	$ 2,042,433	0.3%	$ 3,572,208	174.90%	$ 630,649	$ 4,202,857	$ 368,840	$ 3,834,017	187.7%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	CAH	Cobre Valley Regional Medical Center	$ 6,382,202	1.1%	$ 13,908,060	217.92%	$ 2,455,372	$ 16,363,432	$ 1,260,195	$ 15,103,237	236.6%
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	Copper Queen Community Hospital	$ 7,073,720	0.9%	$ 12,371,914	174.90%	$ 2,184,176	$ 14,556,090	$ 1,147,231	$ 13,408,859	189.6%
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	Abrazo Health Care	$ 5,877,091	0.8%	$ 10,279,013	174.90%	$ 1,814,689	$ 12,093,702	$ 369,372	$ 11,724,330	199.5%
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	La Paz Regional Hospital	$ 1,397,992	0.2%	$ 3,053,515	218.42%	$ 539,077	$ 3,592,592	$ 820,759	$ 2,771,833	198.3%
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	Little Colorado	$ 2,091,005	0.3%	$ 4,560,544	218.10%	$ 805,133	$ 5,365,677	$ 599,377	$ 4,766,300	227.9%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	Rural Hospital	CAH	TMC Healthcare	$ 1,343,110	0.2%	$ 2,349,095	174.90%	$ 414,716	$ 2,763,811	$ 444,833	$ 2,318,978	172.7%
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	Banner Health	$ 1,179,408	0.2%	$ 2,572,099	218.08%	$ 454,086	$ 3,026,186	$ 255,040	$ 2,771,146	235.0%
031315	WHITE MNTN REG MED CTR	Rural Hospital	CAH	White Mountain Regional Medical Center	$ 1,396,419	0.2%	$ 2,442,332	174.90%	$ 431,177	$ 2,873,509	$ 481,680	$ 2,391,830	171.3%
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	Wickenburg Community Hospital	$ 1,559,965	0.2%	$ 2,728,374	174.90%	$ 481,676	$ 3,210,050	$ 878,251	$ 2,331,799	149.5%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Provider	Freestanding Children's Hospitals	Phoenix Children's Hospital	$ 169,262,793	5.3%	$ 69,660,724	41.16%	$ 12,298,119	$ 81,958,842	$ 6,373,966	$ 75,584,877	44.7%
033039	PAM HEALTH REHABILITATION	Specialty Hospital	Freestanding Rehabilitation Hospitals	Pam Health	$ 47,033	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
033040	DIGNITY - KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	$ 19,828	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Ernest Health, Inc.	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033034	YUMA REHABILITATION HOSP	Specialty Hospital	Freestanding Rehabilitation Hospitals	Encompass Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033043	REUNION REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	Mayo	$ 1,292,188	0.2%	$ 2,169,820	167.92%	$ 383,067	$ 2,552,886	$ 0	$ 2,552,886	197.6%
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	$ 890,994	0.0%	$ 0	0.00%	$ 0	$ 0	$ 72,057	$ (72,057)	-8.1%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	Aurora Behavioral Health System	$ 602,835	0.0%	$ 0	0.00%	$ 0	$ 0	$ 45,674	$ (45,674)	-7.6%
034004	BANNER BEHAVORIAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Banner Health	$ 165,340	0.0%	$ 0	0.00%	$ 0	$ 0	$ 33,772	$ (33,772)	-20.4%
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	$ 1,543,336	0.0%	$ 0	0.00%	$ 0	$ 0	$ 350,898	$ (350,898)	-22.7%
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Large Psychiatric Hospitals	Destiny Springs Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 1,227,816	0.0%	$ 0	0.00%	$ 0	$ 0	$ 37,772	$ (37,772)	-3.1%
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	$ 505,551	0.0%	$ 0	0.00%	$ 0	$ 0	$ 76,661	$ (76,661)	-15.2%
034013	COLLEGE MEDICAL CENTER PHOENIX	Specialty Hospital	Large Psychiatric Hospitals	College Health	$ 20,644	0.0%	$ 0	0.00%	$ 0	$ 0	$ 37,353	$ (37,353)	-180.9%
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 2,410,307	0.0%	$ 0	0.00%	$ 0	$ 0	$ 71,497	$ (71,497)	-3.0%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Universal Health Services	$ 1,194,297	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	Specialty Hospital	LTAC Hospitals	Cornerstone Healthcare Group	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 58	$ (58)	
032002	SELECT SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	Select Medical	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
032006	PHOENIX SPECIALTY HOSPITAL	Specialty Hospital	LTAC Hospitals	American Advanced Management, Inc.	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 1	$ (1)	
032001	SELECT SPECIALTY HOSP - PHX	Specialty Hospital	LTAC Hospitals	Select Medical	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	

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Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Outpatient					**$ 950,485,024**	**100.0%**	**$ 1,306,217,639**	**137.43%**	**$230,603,684**	**$1,536,821,324**	**$ 520,248,021**	**$ 1,016,573,302**	**107.0%**
032005	SELECT SPECIALTY - PHX D/T	Specialty Hospital	LTAC Hospitals	Select Medical	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	$ 27,801,823	3.6%	$ 46,508,736	167.29%	$ 8,210,795	$ 54,719,531	$ 15,095,962	$ 39,623,570	142.5%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	HonorHealth	$ 15,628,723	2.0%	$ 26,143,137	167.28%	$ 4,615,390	$ 30,758,527	$ 16,029,242	$ 14,729,285	94.2%
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	TMC Healthcare	$ 34,823,921	4.5%	$ 58,217,460	167.18%	$ 10,277,890	$ 68,495,350	$ 20,497,910	$ 47,997,440	137.8%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	$ 50,723,404	1.6%	$ 20,346,800	40.11%	$ 3,592,087	$ 23,938,887	$ 0	$ 23,938,887	47.2%
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	Yuma Regional Medical Center	$ 55,489,620	7.4%	$ 97,051,165	174.90%	$ 17,133,711	$ 114,184,876	$ 23,897,922	$ 90,286,954	162.7%
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 10,349,906	1.4%	$ 18,101,952	174.90%	$ 3,195,774	$ 21,297,727	$ 2,587,124	$ 18,710,603	180.8%
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 2,508,266	0.3%	$ 4,386,949	174.90%	$ 774,486	$ 5,161,435	$ 627,287	$ 4,534,148	180.8%
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 7,293,844	1.0%	$ 12,756,909	174.90%	$ 2,252,144	$ 15,009,053	$ 5,467,103	$ 9,541,951	130.8%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Northern Arizona	$ 9,712,998	1.6%	$ 21,161,938	217.87%	$ 3,735,994	$ 24,897,932	$ 8,021,498	$ 16,876,434	173.8%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 7,097,516	1.0%	$ 12,413,533	174.90%	$ 2,191,523	$ 14,605,056	$ 9,194,976	$ 5,410,080	76.2%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	Kingman Regional Medical Center	$ 17,136,061	2.3%	$ 29,970,914	174.90%	$ 5,291,158	$ 35,262,072	$ 9,842,902	$ 25,419,170	148.3%
031319	MT. GRAHAM REG MED CTR.	Rural Reservation-Adjacent Hospitals	CAH	Mt. Graham Regional Medical Center	$ 7,039,796	1.2%	$ 15,350,252	218.05%	$ 2,709,981	$ 18,060,233	$ 1,651,688	$ 16,408,545	233.1%
030062	SUMMIT HEALTHCARE REG MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	Summit Healthcare	$ 10,573,501	1.8%	$ 22,977,067	217.31%	$ 4,056,442	$ 27,033,509	$ 10,508,158	$ 16,525,350	156.3%
030117	VALLEY VIEW MEDICAL CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	LifePoint Health	$ 3,591,309	0.5%	$ 6,281,187	174.90%	$ 1,108,900	$ 7,390,087	$ 1,756,218	$ 5,633,869	156.9%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Northern Arizona	$ 6,040,620	0.8%	$ 10,565,025	174.90%	$ 1,865,182	$ 12,430,207	$ 4,682,689	$ 7,747,518	128.3%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Community Health Systems	$ 4,807,494	0.6%	$ 8,408,292	174.90%	$ 1,484,426	$ 9,892,717	$ 2,696,791	$ 7,195,926	149.7%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Dignity Health	$ 11,599,994	1.6%	$ 20,288,351	174.90%	$ 3,581,768	$ 23,870,119	$ 12,507,613	$ 11,362,506	98.0%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	Banner Health	$ 66,179,254	8.5%	$ 110,449,052	166.89%	$ 19,499,016	$ 129,948,068	$ 23,238,836	$ 106,709,232	161.2%
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	Banner Health	$ 39,395,326	5.0%	$ 65,943,607	167.39%	$ 11,641,887	$ 77,585,495	$ 13,747,715	$ 63,837,780	162.0%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	$ 637,055	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Banner Health	$ 782,866	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
030138	CITY HOPE CANCER CENTER PHOENIX	Specialty Hospital	Short Term Specialty Hospitals	City of Hope	$ 2,009,460	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	Surgical Specialty Hospital of Arizona	$ 6,624,361	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	State of Arizona	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034035	AVENIR BEHAVIORAL HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Avenir	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Changepoint Integrated Health Centers	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Lifepoint Health	$ 67,909	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
034020	HAVEN BHVIORL HOSP OF PHX	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Haven Senior Horizons	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	Acadia Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 39,078	$ (39,078)	
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	Universal Health Services	$ 171,448	0.0%	$ 0	0.00%	$ 0	$ 0	$ 68,156	$ (68,156)	-39.8%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	The Guidance Center, Inc.	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
034025	THE HEALING PLACE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Polara Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Payment Summary by Hospital - Outpatient

Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
												Estimated Net Revenue Gain / (Loss) from Assessments	
A	B	C	D	E	F	G	H	I = H / F	J	K = H + J	L	M = K - L	N = M / F
Hospital Outpatient					**$ 950,485,024**	**100.0%**	**$ 1,306,217,639**	**137.43%**	**$230,603,684**	**$1,536,821,324**	**$ 520,248,021**	**$ 1,016,573,302**	**107.0%**
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 12,938,442	1.7%	$ 21,628,563	167.17%	$ 3,818,373	$ 25,446,936	$ 12,858,254	$ 12,588,682	97.3%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 6,406,615	0.8%	$ 10,693,786	166.92%	$ 1,887,914	$ 12,581,700	$ 2,584,537	$ 9,997,163	156.0%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 4,310,664	0.6%	$ 7,211,101	167.29%	$ 1,273,070	$ 8,484,171	$ 4,931,212	$ 3,552,959	82.4%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 9,260,788	1.2%	$ 15,481,977	167.18%	$ 2,733,236	$ 18,215,213	$ 8,867,068	$ 9,348,145	100.9%
030136	ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 5,041,213	0.6%	$ 8,439,471	167.41%	$ 1,489,930	$ 9,929,401	$ 6,519,089	$ 3,410,312	67.6%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 41,882,785	5.3%	$ 69,777,161	166.60%	$ 12,318,675	$ 82,095,836	$ 25,724,701	$ 56,371,134	134.6%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 17,199,397	2.2%	$ 28,541,421	165.94%	$ 5,038,790	$ 33,580,212	$ 6,104,790	$ 27,475,422	159.7%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 7,029,789	0.9%	$ 11,674,370	166.07%	$ 2,061,029	$ 13,735,400	$ 9,139,088	$ 4,596,312	65.4%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 7,694,561	1.0%	$ 12,756,685	165.79%	$ 2,252,105	$ 15,008,790	$ 10,347,574	$ 4,661,216	60.6%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 8,149,415	1.0%	$ 13,613,502	167.05%	$ 2,403,369	$ 16,016,871	$ 10,011,099	$ 6,005,772	73.7%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 19,008,782	2.4%	$ 31,762,878	167.10%	$ 5,607,516	$ 37,370,394	$ 10,881,778	$ 26,488,616	139.3%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 25,124,214	3.2%	$ 41,983,980	167.11%	$ 7,411,981	$ 49,395,961	$ 31,194,579	$ 18,201,382	72.4%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	Banner Health	$ 6,445,565	0.9%	$ 11,273,272	174.90%	$ 1,990,218	$ 13,263,490	$ 2,723,443	$ 10,540,047	163.5%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 10,235,780	1.3%	$ 17,107,069	167.13%	$ 3,020,135	$ 20,127,204	$ 17,507,268	$ 2,619,936	25.6%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 1,652,754	0.2%	$ 2,770,289	167.62%	$ 489,075	$ 3,259,364	$ 7,752,193	$ (4,492,829)	-271.8%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 13,252,779	1.7%	$ 22,116,622	166.88%	$ 3,904,537	$ 26,021,158	$ 11,441,561	$ 14,579,597	110.0%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 36,199,219	4.6%	$ 60,418,178	166.90%	$ 10,666,411	$ 71,084,590	$ 31,919,987	$ 39,164,603	108.2%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 15,981,615	2.0%	$ 26,593,827	166.40%	$ 4,694,956	$ 31,288,783	$ 15,488,666	$ 15,800,117	98.9%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 3,608,698	0.5%	$ 6,024,123	166.93%	$ 1,063,517	$ 7,087,640	$ 8,082,993	$ (995,353)	-27.6%
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 5,717,810	0.7%	$ 9,562,498	167.24%	$ 1,688,193	$ 11,250,691	$ 11,027,583	$ 223,108	3.9%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 6,031,340	0.8%	$ 10,080,915	167.14%	$ 1,779,716	$ 11,860,631	$ 4,192,128	$ 7,668,503	127.1%
030085	NORTHWEST MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 9,744,005	1.2%	$ 16,312,570	167.41%	$ 2,879,871	$ 19,192,442	$ 10,418,251	$ 8,774,191	90.0%
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 4,408,111	0.6%	$ 7,387,251	167.58%	$ 1,304,168	$ 8,691,419	$ 6,228,979	$ 2,462,440	55.9%
030024	ST JOSEPH'S HOSPITAL - PHX	Private Urban Acute Hospital	Urban Acute Hospitals	Dignity Health	$ 29,054,716	3.7%	$ 48,323,202	166.32%	$ 8,531,127	$ 56,854,328	$ 31,485,607	$ 25,368,722	87.3%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 7,371,930	0.9%	$ 12,316,467	167.07%	$ 2,174,387	$ 14,490,854	$ 6,404,052	$ 8,086,802	109.7%
030010	ST MARY'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Abrazo Health Care	$ 5,527,142	0.7%	$ 9,241,273	167.20%	$ 1,631,483	$ 10,872,756	$ 4,698,797	$ 6,173,959	111.7%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 2,763,905	0.4%	$ 4,621,755	167.22%	$ 815,939	$ 5,437,694	$ 1,525,523	$ 3,912,170	141.5%
030147	BANNER OCOTILLO MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	Banner Health	$ 4,097,310	0.5%	$ 6,857,521	167.37%	$ 1,210,648	$ 8,068,169	$ 3,550,979	$ 4,517,190	110.2%
030153	EAST VALLEY ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	Nutex Health	$ 11,047	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	Select Medical	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	HonorHealth	$ 4,649,025	0.6%	$ 7,778,017	167.30%	$ 1,373,155	$ 9,151,173	$ 5,286,136	$ 3,865,037	83.1%
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	Community Health Systems	$ 5,142,056	0.7%	$ 8,613,291	167.51%	$ 1,520,617	$ 10,133,908	$ 4,727,731	$ 5,406,177	105.1%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 47,784	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 44,153	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	NeuroPsychiatric Hospitals	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	ClearSky Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Specialty Hospital	Freestanding Rehabilitation Hospitals	Lifepoint Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Payment Summary by Hospital - Outpatient

												Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Hospital System	FFY 2027 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	**Modeled HEALTHII Base Payments**	Estimated Modeled HEALTHII Payment Increase Percentage (2)	Modeled Pay-for-Reporting HEALTHII Payments	Total Modeled HEALTHII Payments	Modeled FFY 2027 HCIF Assessments	**Estimated Net Revenue Gain / (Loss) from Assessments**	Estimated Net Revenue Gain / (Loss) Percent Increase
A	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**I = H / F**	**J**	**K = H + J**	**L**	**M = K - L**	**N = M / F**
Hospital Outpatient					**$ 950,485,024**	**100.0%**	**$ 1,306,217,639**	**137.43%**	**$230,603,684**	**$1,536,821,324**	**$ 520,248,021**	**$ 1,016,573,302**	**107.0%**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Specialty Hospital	Freestanding Rehabilitation Hospitals	Reunion Rehabilitation Hospitals	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
030131	ARIZONA SPECIALTY HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	United Surgical Partners	$ 2,108,908	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 954	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	Acadia Healthcare	$ 1,551	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	Exalt Health	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 0	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Specialty Hospital	Short Term Specialty Hospitals	Exceptional Healthcare	$ 2,096	0.0%	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	0.0%

Notes:
1. Based on FFY 2025 Medicaid managed care encounter paid amounts and adjusted to removed DAP increases.
2. HEALTHII base directed payment increase percentages for each class were multiplicatively increased by a factor of 1.0417 (relative to FFY 2026 percentages) and set at a provider class level to result in an AHCCCS' target aggregate HEALTHII base directed payment pool.
3. Due to changes in the number of hospitals and hospital systems, FFY 2026 amounts do not reconcile across all exhibits.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type

Hospital Assessment Type	Total Modeled FFY 2027 HAF Assessments (1)(3)	Total Modeled FFY 2027 HCIF Assessments (2)(3)	Total Modeled FFY 2027 Coverage Payments(4)	Total Modeled FFY 2027 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated $0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	**B**	**C**	**D**	**E**	**F = D + E - B - C**	**G**	**H**	**I**	**J**
CAH	$ 8,441,244	$ 16,687,221	$ 31,955,877	$ 121,721,211	$ 128,548,624	12	0	0	0
Freestanding Children's Hospitals	$ 4,085,957	$ 9,372,310	$ 4,973,312	$ 182,322,446	$ 173,837,491	1	0	0	0
Freestanding Rehabilitation Hospitals	$ 0	$ 0	$ 12,832,615	$ 10,548,158	$ 23,380,774	16	1	0	0
High Medicare/Out-of-State Patient Utilization Hospital	$ 0	$ 0	$ 10,298,065	$ 8,058,217	$ 18,356,282	1	0	0	0
Large Psychiatric Hospitals	$ 10,511,483	$ 14,076,085	$ 99,255,023	$ 100,086,831	$ 174,754,285	12	0	0	0
LTAC Hospitals	$ 332,692	$ 428,555	$ 3,560,267	$ 4,605,024	$ 7,404,045	5	0	0	0
Medium Pediatric Intensive General Acute Hospitals	$ 103,590,267	$ 197,146,210	$ 195,032,550	$ 940,207,305	$ 834,503,377	5	0	0	0
Non-CAH Rural Acute Hospitals	$ 79,065,890	$ 147,389,013	$ 120,658,403	$ 414,538,728	$ 308,742,228	12	0	0	0
Pediatric-Intensive General Acute Hospitals	$ 19,290,686	$ 33,716,831	$ 47,823,753	$ 250,521,211	$ 245,337,447	1	0	0	0
Public Acute Hospital	$ 0	$ 0	$ 83,213,033	$ 69,767,486	$ 152,980,519	1	0	0	0
Short Term Specialty Hospitals	$ 0	$ 0	$ 15,567,585	$ 1,719,410	$ 17,286,994	9	2	0	0
Small Psychiatric Hospitals and AZ State Hospital	$ 0	$ 0	$ 25,136,760	$ 21,248,903	$ 46,385,663	8	1	0	0
Urban Acute Hospitals	$ 348,818,579	$ 656,282,167	$ 499,519,548	$ 1,847,876,159	$ 1,342,294,961	27	0	2	0
Total Border Hospitals	$ 0	$ 0	$ 21,937,250	$ 0	$ 21,937,250	0	0	0	0
Total Out of State Hospitals	$ 0	$ 0	$ 1,414,364	$ 0	$ 1,414,364	0	0	0	0
Total	**$ 574,136,798**	**$ 1,075,098,391**	**$ 1,173,178,404**	**$ 3,973,221,088**	**$ 3,497,164,303**	**110**	**4**	**2**	**0**

Column Notes:

1. AHCCCS' FFY 2027 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and “Proposition 204” population.
2. AHCCCS' FFY 2027 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2024 discharges, and include inpatient assessments above the discharge threshold.
   Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2024 outpatient net patient revenues and include outpatient assessments above the revenue threshold.
4. Modeled coverage payments are based on AHCCCS FFY 2027 projections.
5. Modeled HEALTHII payments include base directed payments and quality incentive payments.

Hospital Type Notes:

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System

Hospital System	Total Modeled FFY 2027 HAF Assessments (1)(3)	Total Modeled FFY 2027 HCIF Assessments (2)(3)	Total Modeled FFY 2027 Coverage Payments(4)	Total Modeled FFY 2027 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated $0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	G	H	I	J
Abrazo Health Care	$ 58,123,436	$ 101,131,406	$ 92,716,539	$ 340,173,053	$ 273,634,751	7	0	0	0
Acadia Healthcare	$ 1,590,554	$ 2,123,298	$ 15,641,788	$ 22,432,259	$ 34,360,196	3	0	0	0
American Advanced Management, Inc.	$ 39,746	$ 51,194	$ 270,138	$ 108,244	$ 287,442	1	0	0	0
Aurora Behavioral Health System	$ 1,676,883	$ 2,235,777	$ 19,657,285	$ 20,742,367	$ 36,486,993	2	0	0	0
Avenir	$ 0	$ 0	$ 2,672,947	$ 2,507,481	$ 5,180,429	1	0	0	0
Banner Health	$ 200,639,242	$ 365,521,589	$ 373,682,235	$ 1,639,719,842	$ 1,447,241,246	18	0	0	0
Changepoint Integrated Health Centers	$ 0	$ 0	$ 1,215,652	$ 776,056	$ 1,991,708	1	0	0	0
City of Hope	$ 0	$ 0	$ 2,410,452	$ 445,078	$ 2,855,530	1	0	0	0
ClearSky Health	$ 0	$ 0	$ 463,634	$ 503,894	$ 967,528	1	0	0	0
Cobre Valley Regional Medical Center	$ 1,733,262	$ 3,045,493	$ 6,696,847	$ 22,870,803	$ 24,788,896	1	0	0	0
College Health	$ 741,129	$ 978,678	$ 2,022,718	$ 2,597,444	$ 2,900,355	1	0	0	0
Community Health Systems	$ 27,812,097	$ 51,350,339	$ 26,913,386	$ 99,192,069	$ 46,943,019	4	0	0	0
Copper Queen Community Hospital	$ 537,942	$ 1,432,590	$ 3,730,148	$ 14,650,692	$ 16,410,308	1	0	0	0
Cornerstone Healthcare Group	$ 48,004	$ 61,868	$ 630,798	$ 663,103	$ 1,184,028	1	0	0	0
Destiny Springs Healthcare	$ 510,278	$ 657,253	$ 2,863,530	$ 7,035,434	$ 8,731,432	1	0	0	0
Dignity Health	$ 93,273,333	$ 176,128,297	$ 118,050,316	$ 413,976,692	$ 262,625,377	5	0	1	0
Encompass Health	$ 0	$ 0	$ 5,143,709	$ 4,688,451	$ 9,832,160	6	0	0	0
Ernest Health, Inc.	$ 0	$ 0	$ 1,982,627	$ 718,153	$ 2,700,780	2	0	0	0
Exalt Health	$ 0	$ 0	$ 0	$ 0	$ 0	0	1	0	0
Exceptional Healthcare	$ 0	$ 0	$ 2,644,766	$ 0	$ 2,644,766	3	2	0	0
Haven Senior Horizons	$ 0	$ 0	$ 4,874,782	$ 4,011,175	$ 8,885,957	1	0	0	0
HonorHealth	$ 87,545,066	$ 173,368,796	$ 116,380,692	$ 381,173,132	$ 236,639,962	7	0	1	0
Kingman Regional Medical Center	$ 9,401,061	$ 18,457,247	$ 17,028,474	$ 58,401,907	$ 47,572,072	1	0	0	0
La Paz Regional Hospital	$ 652,572	$ 1,369,843	$ 1,581,810	$ 4,361,768	$ 3,921,162	1	0	0	0
Lifepoint Health	$ 15,902,257	$ 31,297,250	$ 51,792,170	$ 88,559,210	$ 93,151,874	7	0	0	0
Little Colorado	$ 654,669	$ 1,229,845	$ 3,120,767	$ 6,566,439	$ 7,802,692	1	0	0	0
Mayo	$ 0	$ 0	$ 10,298,065	$ 8,058,217	$ 18,356,282	1	0	0	0
Mt. Graham Regional Medical Center	$ 1,394,301	$ 2,861,116	$ 4,500,132	$ 22,405,814	$ 22,650,529	1	0	0	0
NeuroPsychiatric Hospitals	$ 0	$ 0	$ 5,158,092	$ 4,129,414	$ 9,287,506	1	0	0	0
Northern Arizona	$ 17,162,542	$ 30,301,680	$ 31,905,992	$ 89,178,724	$ 73,620,494	2	0	0	0
Nutex Health	$ 0	$ 0	$ 406,398	$ 0	$ 406,398	1	0	0	0
Pam Health	$ 0	$ 0	$ 244,708	$ 235,008	$ 479,716	1	0	0	0
Phoenix Children's Hospital	$ 4,085,957	$ 9,372,310	$ 4,973,312	$ 182,322,446	$ 173,837,491	1	0	0	0
Polara Health	$ 0	$ 0	$ 1,735,074	$ 1,754,018	$ 3,489,092	1	0	0	0
Reunion Rehabilitation Hospitals	$ 0	$ 0	$ 1,720,972	$ 1,590,275	$ 3,311,247	2	0	0	0
Select Medical	$ 244,941	$ 315,492	$ 5,595,277	$ 6,364,784	$ 11,399,627	5	0	0	0
State of Arizona	$ 0	$ 0	$ 0	$ 0	$ 0	0	1	0	0
Summit Healthcare	$ 8,014,052	$ 17,098,977	$ 12,148,264	$ 53,461,764	$ 40,496,999	1	0	0	0
Surgical Specialty Hospital of Arizona	$ 0	$ 0	$ 5,023,190	$ 314,709	$ 5,337,898	1	0	0	0
The Guidance Center, Inc.	$ 0	$ 0	$ 697,873	$ 626,016	$ 1,323,889	1	0	0	0
TMC Healthcare	$ 23,795,908	$ 44,401,656	$ 31,538,803	$ 190,485,751	$ 153,826,991	3	0	0	0
United Surgical Partners	$ 0	$ 0	$ 1,963,304	$ 282,510	$ 2,245,814	2	0	0	0
Universal Health Services	$ 2,477,962	$ 3,306,075	$ 33,624,846	$ 28,512,143	$ 56,352,953	4	0	0	0
Valleywise Health	$ 0	$ 0	$ 83,213,033	$ 69,767,486	$ 152,980,519	1	0	0	0
White Mountain Regional Medical Center	$ 295,982	$ 691,836	$ 857,086	$ 3,294,674	$ 3,163,943	1	0	0	0
Wickenburg Community Hospital	$ 412,572	$ 1,097,678	$ 898,771	$ 3,317,733	$ 2,706,254	1	0	0	0
Yuma Regional Medical Center	$ 15,371,051	$ 35,210,808	$ 39,135,386	$ 170,244,855	$ 158,798,382	1	0	0	0
Total Border Hospitals	$ 0	$ 0	$ 21,937,250	$ 0	$ 21,937,250	0	0	0	0
Total Out of State Hospitals	$ 0	$ 0	$ 1,414,364	$ 0	$ 1,414,364	0	0	0	0
Total	**$ 574,136,798**	**$ 1,075,098,391**	**$ 1,173,178,404**	**$ 3,973,221,088**	**$ 3,497,164,303**	**110**	**4**	**2**	**0**

Column Notes:

1. AHCCCS' FFY 2027 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
2. AHCCCS' FFY 2027 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2024 discharges, and include inpatient assessments above the discharge threshold.
   Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2024 outpatient net patient revenues and include outpatient assessments above the revenue threshold.
4. Modeled coverage payments are based on AHCCCS FFY 2027 projections.
5. Modeled HEALTHII payments include base directed payments and quality incentive payments.

Arizona Health Care Cost Containment System
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					Modeled FFY 2027 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2027 HAF Assessments (1)(3)	Total Modeled FFY 2027 HCIF Assessments (2)(3)	Total Modeled FFY 2027 Coverage Payments(4)	Total Modeled FFY 2027 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	$ 1,220,679	$ 2,048,610	$ 3,708,862	$ 12,847,009	$ 13,286,582
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	$ 177,703	$ 466,707	$ 1,137,864	$ 4,316,712	$ 4,810,166
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	$ 1,733,262	$ 3,045,493	$ 6,696,847	$ 22,870,803	$ 24,788,896
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	$ 537,942	$ 1,432,590	$ 3,730,148	$ 14,650,692	$ 16,410,308
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	$ 832,689	$ 1,310,954	$ 3,668,953	$ 19,849,235	$ 21,374,545
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	$ 652,572	$ 1,369,843	$ 1,581,810	$ 4,361,768	$ 3,921,162
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado	$ 654,669	$ 1,229,845	$ 3,120,767	$ 6,566,439	$ 7,802,692
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	Rural Hospital	TMC Healthcare	$ 231,447	$ 584,937	$ 682,209	$ 2,852,788	$ 2,718,612
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	$ 297,428	$ 547,610	$ 1,372,427	$ 4,387,544	$ 4,914,933
031315	WHITE MNTN REG MED CTR	CAH	Rural Hospital	White Mountain Regional Medical Center	$ 295,982	$ 691,836	$ 857,086	$ 3,294,674	$ 3,163,943
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	$ 412,572	$ 1,097,678	$ 898,771	$ 3,317,733	$ 2,706,254
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	$ 4,085,957	$ 9,372,310	$ 4,973,312	$ 182,322,446	$ 173,837,491
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	Specialty Hospital	Pam Health	$ 0	$ 0	$ 244,708	$ 235,008	$ 479,716
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	$ 0	$ 0	$ 209,661	$ 281,271	$ 490,933
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 0	$ 0	$ 1,329,630	$ 1,046,818	$ 2,376,449
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 0	$ 0	$ 644,024	$ 562,844	$ 1,206,869
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 0	$ 0	$ 530,138	$ 474,968	$ 1,005,106
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 0	$ 0	$ 1,040,727	$ 1,053,460	$ 2,094,186
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 0	$ 0	$ 1,272,169	$ 1,121,368	$ 2,393,537
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	$ 0	$ 0	$ 904,383	$ 739,246	$ 1,643,629
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	$ 0	$ 0	$ 675,593	$ 472,903	$ 1,148,495
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	$ 0	$ 0	$ 1,307,034	$ 245,250	$ 1,552,285
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 0	$ 0	$ 327,021	$ 428,993	$ 756,014
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	$ 0	$ 0	$ 1,147,764	$ 946,189	$ 2,093,953
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	$ 0	$ 0	$ 10,298,065	$ 8,058,217	$ 18,356,282
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	$ 812,687	$ 1,093,221	$ 9,820,815	$ 9,583,852	$ 17,498,759
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	$ 864,196	$ 1,142,556	$ 9,836,470	$ 11,158,515	$ 18,988,234
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	$ 1,160,841	$ 1,516,970	$ 7,856,420	$ 8,992,064	$ 14,170,673
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	$ 1,569,292	$ 2,247,517	$ 18,048,965	$ 11,033,122	$ 25,265,278
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Springs Healthcare	$ 510,278	$ 657,253	$ 2,863,530	$ 7,035,434	$ 8,731,432
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	$ 798,631	$ 1,053,012	$ 5,014,901	$ 6,397,557	$ 9,560,815
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	$ 772,967	$ 1,045,028	$ 7,196,643	$ 10,991,405	$ 16,370,052

Arizona Health Care Cost Containment System
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					Modeled FFY 2027 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2027 HAF Assessments (1)(3)	Total Modeled FFY 2027 HCIF Assessments (2)(3)	Total Modeled FFY 2027 Coverage Payments(4)	Total Modeled FFY 2027 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	Specialty Hospital	College Health	$ 741,129	$ 978,678	$ 2,022,718	$ 2,597,444	$ 2,900,355
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	$ 1,028,881	$ 1,371,323	$ 15,485,222	$ 10,487,574	$ 23,572,592
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	$ 0	$ 0	$ 7,318,218	$ 5,628,864	$ 12,947,083
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	$ 48,004	$ 61,868	$ 630,798	$ 663,103	$ 1,184,028
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	$ 96,577	$ 124,394	$ 828,807	$ 1,568,589	$ 2,176,426
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	American Advanced Management, Inc.	$ 39,746	$ 51,194	$ 270,138	$ 108,244	$ 287,442
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	Specialty Hospital	Select Medical	$ 84,580	$ 108,941	$ 798,315	$ 1,221,595	$ 1,826,389
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	$ 63,785	$ 82,157	$ 1,032,208	$ 1,043,493	$ 1,929,760
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 21,271,911	$ 37,141,721	$ 35,134,683	$ 196,486,878	$ 173,207,928
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 20,384,343	$ 36,599,389	$ 19,983,501	$ 70,182,069	$ 33,181,838
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	$ 23,386,757	$ 43,350,011	$ 29,718,730	$ 183,316,251	$ 146,298,213
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	$ 0	$ 0	$ 83,213,033	$ 69,767,486	$ 152,980,519
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	$ 15,371,051	$ 35,210,808	$ 39,135,386	$ 170,244,855	$ 158,798,382
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	$ 5,449,443	$ 8,688,866	$ 8,606,515	$ 38,422,215	$ 32,890,421
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	$ 691,950	$ 1,295,872	$ 1,802,391	$ 6,436,965	$ 6,251,534
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	$ 5,207,286	$ 10,233,219	$ 6,196,596	$ 26,031,021	$ 16,787,111
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	$ 12,068,926	$ 20,720,497	$ 25,950,056	$ 65,518,859	$ 58,679,492
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	$ 6,674,136	$ 14,526,145	$ 15,814,692	$ 27,819,595	$ 22,434,006
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	$ 9,401,061	$ 18,457,247	$ 17,028,474	$ 58,401,907	$ 47,572,072
031319	MT. GRAHAM REG MED CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	$ 1,394,301	$ 2,861,116	$ 4,500,132	$ 22,405,814	$ 22,650,529
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	$ 8,014,052	$ 17,098,977	$ 12,148,264	$ 53,461,764	$ 40,496,999
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	$ 1,666,998	$ 3,279,851	$ 3,069,088	$ 17,207,462	$ 15,329,701
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	$ 5,093,616	$ 9,581,183	$ 5,955,937	$ 23,659,864	$ 14,941,002
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Community Health Systems	$ 4,372,305	$ 7,371,737	$ 5,495,732	$ 17,889,844	$ 11,641,534
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity Health	$ 14,827,131	$ 27,166,010	$ 12,899,127	$ 50,197,047	$ 21,103,033
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 23,176,204	$ 44,844,280	$ 71,060,249	$ 319,977,252	$ 323,017,016
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 19,290,686	$ 33,716,831	$ 47,823,753	$ 250,521,211	$ 245,337,447
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	$ 0	$ 0	$ 556,409	$ 56,936	$ 613,345
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	$ 0	$ 0	$ 3,119,475	$ 677,113	$ 3,796,588
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	Specialty Hospital	City of Hope	$ 0	$ 0	$ 2,410,452	$ 445,078	$ 2,855,530

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030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	$ 0	$ 0	$ 5,023,190	$ 314,709	$ 5,337,898
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	$ 0	$ 0	$ 0	$ 0	$ 0
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	$ 0	$ 0	$ 2,672,947	$ 2,507,481	$ 5,180,429
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	$ 0	$ 0	$ 1,215,652	$ 776,056	$ 1,991,708
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	$ 784,545	$ 1,010,518	$ 8,321,810	$ 6,186,740	$ 12,713,487
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	$ 0	$ 0	$ 4,874,782	$ 4,011,175	$ 8,885,957
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	$ 817,587	$ 1,078,270	$ 6,981,025	$ 9,624,976	$ 14,710,144
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	$ 650,450	$ 881,739	$ 5,806,505	$ 5,998,148	$ 10,272,464
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	$ 0	$ 0	$ 697,873	$ 626,016	$ 1,323,889
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	$ 0	$ 0	$ 1,735,074	$ 1,754,018	$ 3,489,092
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 15,701,012	$ 28,517,984	$ 17,782,241	$ 80,615,101	$ 54,178,346
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 4,777,897	$ 7,821,960	$ 11,541,541	$ 31,693,585	$ 30,635,268
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 5,098,200	$ 9,747,293	$ 7,106,561	$ 21,559,816	$ 13,820,884
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 13,262,393	$ 22,803,311	$ 20,076,530	$ 66,257,818	$ 50,268,643
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 2,686,581	$ 7,663,616	$ 3,882,497	$ 11,682,143	$ 5,214,442
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 26,490,944	$ 50,714,804	$ 79,107,976	$ 333,874,085	$ 335,776,313
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 7,489,400	$ 13,584,652	$ 19,974,416	$ 68,032,395	$ 66,932,759
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 12,392,350	$ 21,857,660	$ 10,081,962	$ 33,079,102	$ 8,911,054
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 16,543,603	$ 27,985,245	$ 11,894,951	$ 44,654,133	$ 12,020,236
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 16,603,402	$ 27,845,276	$ 13,635,575	$ 55,308,206	$ 24,495,103
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 18,086,193	$ 30,317,108	$ 22,660,474	$ 120,453,849	$ 94,711,022
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 19,287,037	$ 44,957,751	$ 25,679,603	$ 98,684,762	$ 60,119,577
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	$ 5,598,985	$ 8,969,409	$ 5,691,532	$ 29,492,184	$ 20,615,322
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 23,903,733	$ 42,084,360	$ 27,130,195	$ 81,033,698	$ 42,175,799
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 5,451,793	$ 12,021,249	$ 3,642,859	$ 9,550,646	$ (4,279,537)
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 14,163,654	$ 25,624,016	$ 19,678,064	$ 66,729,272	$ 46,619,667
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 18,518,065	$ 44,434,584	$ 35,756,242	$ 118,187,080	$ 90,990,672
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 15,641,436	$ 30,136,762	$ 23,350,254	$ 65,266,992	$ 42,839,048
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 7,376,433	$ 14,714,247	$ 3,625,190	$ 11,660,526	$ (6,804,963)
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 18,686,904	$ 31,185,068	$ 10,810,062	$ 40,870,526	$ 1,808,616
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 5,725,086	$ 10,078,563	$ 6,308,126	$ 23,803,298	$ 14,307,776
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	$ 13,656,701	$ 24,311,226	$ 11,871,918	$ 50,435,617	$ 24,339,609
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	$ 5,388,664	$ 10,958,009	$ 5,078,924	$ 15,409,006	$ 4,141,257
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 27,717,191	$ 56,007,994	$ 59,685,576	$ 220,642,633	$ 196,603,024

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital

					Modeled FFY 2027 Total Assessment				
Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total Modeled FFY 2027 HAF Assessments (1)(3)	Total Modeled FFY 2027 HCIF Assessments (2)(3)	Total Modeled FFY 2027 Coverage Payments(4)	Total Modeled FFY 2027 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F	G	H	I	J = H + I - F - G
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 10,330,822	$ 17,438,542	$ 17,879,741	$ 70,302,960	$ 60,413,337
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 8,120,422	$ 13,491,362	$ 14,660,973	$ 49,894,539	$ 42,943,727
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 1,775,265	$ 3,270,644	$ 3,686,091	$ 9,617,073	$ 8,257,255
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 5,588,187	$ 9,488,923	$ 4,470,973	$ 17,392,876	$ 6,786,739
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	$ 0	$ 0	$ 406,398	$ 0	$ 406,398
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	$ 0	$ 0	$ 2,031,562	$ 1,791,860	$ 3,823,423
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 3,960,785	$ 8,510,592	$ 3,993,223	$ 15,726,821	$ 7,248,667
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	$ 4,394,427	$ 8,709,367	$ 4,466,811	$ 15,457,602	$ 6,820,620
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	$ 0	$ 1,205,445	$ 0	$ 1,205,445
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	$ 0	$ 1,149,110	$ 0	$ 1,149,110
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	NeuroPsychiatric Hospitals	$ 0	$ 0	$ 5,158,092	$ 4,129,414	$ 9,287,506
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	$ 0	$ 0	$ 463,634	$ 503,894	$ 967,528
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	$ 0	$ 0	$ 131,358	$ 0	$ 131,358
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	$ 0	$ 0	$ 573,208	$ 644,086	$ 1,217,294
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	$ 0	$ 0	$ 1,406,895	$ 225,574	$ 1,632,469
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	$ 0	$ 290,211	$ 0	$ 290,211
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Acadia Healthcare	$ 0	$ 0	$ 1,464,121	$ 1,815,879	$ 3,280,000
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Exalt Health	$ 0	$ 0	$ 0	$ 0	$ 0
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	$ 0	$ 0	$ 0	$ 0
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	$ 0	$ 0	$ 0	$ 0
	Total Border Hospitals				$ 0	$ 0	$ 21,937,250	$ 0	$ 21,937,250
	Total Out of State Hospitals				$ 0	$ 0	$ 1,414,364	$ 0	$ 1,414,364
Total					**$ 574,136,798**	**$ 1,075,098,391**	**$ 1,173,178,404**	**$ 3,973,221,088**	**$ 3,497,164,303**

Column Notes:
1. AHCCCS' FFY 2027 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and “Proposition 204” population.
2. AHCCCS' FFY 2027 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments and quality payment pools under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2024 discharges, and include inpatient assessments above the discharge threshold.
   Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2024 outpatient net patient revenues and include outpatient assessments above the revenue threshold.
4. Modeled coverage payments are based on AHCCCS FFY 2027 projections.
5. Modeled HEALTHII payments include base directed payments and quality incentive payments.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2027 HEALTHII Base Payments[1]	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
031318	BANNER PAYSON MEDICAL CENTER	CAH	Rural Hospital	Banner Health	$ 10,919,285	100%	$ 1,927,724	17.6543%
031301	BENSON HOSPITAL	CAH	Rural Hospital	TMC Healthcare	$ 3,668,979	100%	$ 647,733	17.6543%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	Rural Reservation-Adjacent Hospitals	Cobre Valley Regional Medical Center	$ 19,438,985	100%	$ 3,431,818	17.6543%
031312	COPPER QUEEN HOSPITAL	CAH	Rural Hospital	Copper Queen Community Hospital	$ 12,452,321	100%	$ 2,198,371	17.6543%
031313	HOLY CROSS HOSPITAL	CAH	Rural Hospital	Abrazo Health Care	$ 16,870,810	100%	$ 2,978,425	17.6543%
031317	LA PAZ REGIONAL HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	La Paz Regional Hospital	$ 3,707,274	100%	$ 654,494	17.6543%
031311	LITTLE COLORADO MED CTR	CAH	Rural Reservation-Adjacent Hospitals	Little Colorado	$ 5,581,129	100%	$ 985,310	17.6543%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	Rural Hospital	TMC Healthcare	$ 2,424,720	100%	$ 428,068	17.6543%
031304	PAGE HOSPITAL	CAH	Rural Reservation-Adjacent Hospitals	Banner Health	$ 3,729,183	100%	$ 658,361	17.6543%
031315	WHITE MNTN REG MED CTR	CAH	Rural Hospital	White Mountain Regional Medical Center	$ 2,800,301	100%	$ 494,374	17.6543%
031300	WICKENBURG COMMUNITY HOSP	CAH	Rural Hospital	Wickenburg Community Hospital	$ 2,819,899	100%	$ 497,834	17.6543%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	Freestanding Children's Provider	Phoenix Children's Hospital	$ 154,964,530	100%	$ 27,357,915	17.6543%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	Specialty Hospital	Pam Health	$ 235,008	0%	$ 0	0.0000%
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	$ 239,066	100%	$ 42,205	17.6543%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 889,741	100%	$ 157,078	17.6543%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 478,388	100%	$ 84,456	17.6543%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 403,698	100%	$ 71,270	17.6543%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 895,386	100%	$ 158,074	17.6543%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 953,104	100%	$ 168,264	17.6543%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	$ 628,320	100%	$ 110,926	17.6543%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	$ 401,943	100%	$ 70,960	17.6543%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Ernest Health, Inc.	$ 208,450	100%	$ 36,800	17.6543%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	Specialty Hospital	Encompass Health	$ 364,621	100%	$ 64,371	17.6543%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	$ 804,211	100%	$ 141,978	17.6543%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	Mayo	$ 6,849,062	100%	$ 1,209,155	17.6543%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	$ 8,145,772	100%	$ 1,438,080	17.6543%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	Specialty Hospital	Aurora Behavioral Health System	$ 9,484,154	100%	$ 1,674,362	17.6543%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Banner Health	$ 7,642,784	100%	$ 1,349,281	17.6543%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	$ 9,377,576	100%	$ 1,655,546	17.6543%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	Specialty Hospital	Destiny Springs Healthcare	$ 5,979,750	100%	$ 1,055,684	17.6543%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	$ 5,437,589	100%	$ 959,969	17.6543%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	$ 9,342,118	100%	$ 1,649,286	17.6543%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	Specialty Hospital	College Health	$ 2,207,691	100%	$ 389,753	17.6543%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	$ 8,913,889	100%	$ 1,573,685	17.6543%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Universal Health Services	$ 4,784,240	100%	$ 844,624	17.6543%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	Specialty Hospital	Cornerstone Healthcare Group	$ 563,603	100%	$ 99,500	17.6543%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	Select Medical	$ 1,333,219	100%	$ 235,371	17.6543%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	Specialty Hospital	American Advanced Management, Inc.	$ 108,244	0%	$ 0	0.0000%
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	Specialty Hospital	Select Medical	$ 1,038,292	100%	$ 183,303	17.6543%
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	Specialty Hospital	Select Medical	$ 1,043,493	0%	$ 0	0.0000%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2027 HEALTHII Base Payments[1]	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 167,003,556	100%	$ 29,483,322	17.6543%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 59,651,083	100%	$ 10,530,986	17.6543%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	TMC Healthcare	$ 155,809,213	100%	$ 27,507,038	17.6543%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	Valleywise Health	$ 59,298,710	100%	$ 10,468,777	17.6543%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	Yuma Regional Medical Center	$ 144,699,210	100%	$ 25,545,644	17.6543%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	$ 32,656,871	100%	$ 5,765,345	17.6543%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	$ 5,471,083	100%	$ 965,882	17.6543%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	$ 22,125,004	100%	$ 3,906,016	17.6543%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Northern Arizona	$ 55,687,599	100%	$ 9,831,260	17.6543%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	$ 23,645,199	100%	$ 4,174,396	17.6543%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	Kingman Regional Medical Center	$ 49,638,562	100%	$ 8,763,345	17.6543%
031319	MT. GRAHAM REG MED CTR.	CAH	Rural Reservation-Adjacent Hospitals	Mt. Graham Regional Medical Center	$ 19,043,769	100%	$ 3,362,046	17.6543%
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	Summit Healthcare	$ 45,439,700	100%	$ 8,022,065	17.6543%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	Rural Hospital	LifePoint Health	$ 14,625,442	100%	$ 2,582,021	17.6543%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Northern Arizona	$ 20,109,646	100%	$ 3,550,219	17.6543%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Community Health Systems	$ 15,205,430	100%	$ 2,684,413	17.6543%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Dignity Health	$ 42,664,861	100%	$ 7,532,186	17.6543%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 271,963,907	100%	$ 48,013,346	17.6543%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 212,929,909	100%	$ 37,591,302	17.6543%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	$ 48,393	100%	$ 8,543	17.6543%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Banner Health	$ 575,511	100%	$ 101,602	17.6543%
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	Specialty Hospital	City of Hope	$ 378,293	100%	$ 66,785	17.6543%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	Specialty Hospital	Surgical Specialty Hospital of Arizona	$ 267,486	100%	$ 47,223	17.6543%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	State of Arizona	$ 0	0%	$ 0	
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Avenir	$ 2,131,228	100%	$ 376,254	17.6543%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Changepoint Integrated Health Centers	$ 659,607	100%	$ 116,449	17.6543%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Lifepoint Health	$ 5,258,405	100%	$ 928,335	17.6543%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Haven Senior Horizons	$ 3,409,289	100%	$ 601,886	17.6543%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	Specialty Hospital	Acadia Healthcare	$ 8,180,726	100%	$ 1,444,250	17.6543%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	Specialty Hospital	Universal Health Services	$ 5,098,112	100%	$ 900,036	17.6543%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	The Guidance Center, Inc.	$ 532,081	100%	$ 93,935	17.6543%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Polara Health	$ 1,490,824	100%	$ 263,195	17.6543%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 68,518,614	100%	$ 12,096,487	17.6543%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 26,937,887	100%	$ 4,755,698	17.6543%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 18,324,714	100%	$ 3,235,102	17.6543%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 56,315,675	100%	$ 9,942,143	17.6543%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 9,929,210	100%	$ 1,752,933	17.6543%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 283,775,487	100%	$ 50,098,598	17.6543%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 57,823,973	100%	$ 10,208,422	17.6543%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 28,115,504	100%	$ 4,963,598	17.6543%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 37,953,674	100%	$ 6,700,459	17.6543%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Modeled HEALTHII Pay-for-Reporting Incentive Payments by Provider

Medicare ID	Provider Name	Hospital Assessment Type	HEALTHII Class	Hospital System	Total FFY 2027 HEALTHII Base Payments[1]	Quality Reporting Score Percentage	Total Modeled HEALTHII Quality Incentive Payments	Effective Percentage Increase of Total Quality Incentive Payments Relative to Base HEALTHII Payments
A	B	C	D	E	F	G	H	I = H / F
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 47,009,079	100%	$ 8,299,128	17.6543%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 102,379,463	100%	$ 18,074,386	17.6543%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 83,876,879	100%	$ 14,807,883	17.6543%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	Rural Hospital	Banner Health	$ 25,066,812	100%	$ 4,425,372	17.6543%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 68,874,400	100%	$ 12,159,299	17.6543%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 8,117,549	100%	$ 1,433,097	17.6543%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 56,716,387	100%	$ 10,012,886	17.6543%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 100,452,828	100%	$ 17,734,252	17.6543%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 55,473,525	100%	$ 9,793,467	17.6543%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 9,910,837	100%	$ 1,749,690	17.6543%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 34,737,806	100%	$ 6,132,719	17.6543%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 20,231,557	100%	$ 3,571,741	17.6543%
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	$ 42,867,633	100%	$ 7,567,984	17.6543%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	$ 13,096,848	100%	$ 2,312,158	17.6543%
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	Private Urban Acute Hospital	Dignity Health	$ 187,534,682	100%	$ 33,107,950	17.6543%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 59,753,834	100%	$ 10,549,126	17.6543%
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Abrazo Health Care	$ 42,407,745	100%	$ 7,486,794	17.6543%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 8,174,008	100%	$ 1,443,065	17.6543%
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	Banner Health	$ 14,783,034	100%	$ 2,609,842	17.6543%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	Nutex Health	$ 0	100%	$ 0	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	Specialty Hospital	Select Medical	$ 1,522,988	100%	$ 268,873	17.6543%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	Private Urban Acute Hospital	HonorHealth	$ 13,366,974	100%	$ 2,359,847	17.6543%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	Private Urban Acute Hospital	Community Health Systems	$ 13,138,153	100%	$ 2,319,450	17.6543%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	100%	$ 0	
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	100%	$ 0	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	NeuroPsychiatric Hospitals	$ 3,509,785	100%	$ 619,628	17.6543%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	ClearSky Health	$ 428,283	100%	$ 75,610	17.6543%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	Specialty Hospital	Lifepoint Health	$ 0	100%	$ 0	
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	Specialty Hospital	Reunion Rehabilitation Hospitals	$ 547,439	100%	$ 96,647	17.6543%
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	Specialty Hospital	United Surgical Partners	$ 191,726	100%	$ 33,848	17.6543%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	100%	$ 0	
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	Acadia Healthcare	$ 1,543,402	100%	$ 272,477	17.6543%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	Specialty Hospital	Exalt Health	$ 0	0%	$ 0	
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	100%	$ 0	
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	Specialty Hospital	Exceptional Healthcare	$ 0	100%	$ 0	
Total					**$ 3,377,237,925**		**$ 595,983,163**	

Notes:
1) The Total FFY 2027 HEALTHII base payments represent the Proposed HEALTHII base payments from the assessment modeling.
2) The modeled quality reporting payments target a total payment amount of $596 million per feedback from AHCCCS. The earned pay-for-reporting incentive payments are calculated based on each hospital's final quality reporting score. Each hospital's payments are calculated by multiplying the facility's final quality score percentage by the hospital's FFY 2027 HEALTHII payments and the quality reporting incentive percentage of 17.6543%.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Inpatient Hospital Assessments Calculation - HAF

Medicare ID	Provider Name	Hospital Type	FYE 2024 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2024 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2024 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2024 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M	N	O = M * N	P = F + I + L + O	Q = P / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,269	$ 801.75	$ 1,017,040	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 1,017,040**	**$ 254,260**
031301	BENSON HOSPITAL	CAH	95	$ 801.75	$ 75,958	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 75,958**	**$ 18,990**
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	1,728	$ 801.75	$ 1,385,636	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 1,385,636**	**$ 346,409**
031312	COPPER QUEEN HOSPITAL	CAH	276	$ 801.75	$ 221,478	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 221,478**	**$ 55,369**
031313	HOLY CROSS HOSPITAL	CAH	912	$ 801.75	$ 730,797	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 730,797**	**$ 182,699**
031317	LA PAZ REGIONAL HOSPITAL	CAH	532	$ 801.75	$ 426,165	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 426,165**	**$ 106,541**
031311	LITTLE COLORADO MED CTR	CAH	610	$ 801.75	$ 489,330	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 489,330**	**$ 122,333**
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	136	$ 801.75	$ 108,740	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 108,740**	**$ 27,185**
031304	PAGE HOSPITAL	CAH	283	$ 801.75	$ 227,075	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 227,075**	**$ 56,769**
031315	WHITE MNTN REG MED CTR	CAH	203	$ 801.75	$ 163,110	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 163,110**	**$ 40,778**
031300	WICKENBURG COMMUNITY HOSP	CAH	212	$ 801.75	$ 170,306	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 170,306**	**$ 42,577**
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	14,502	$ 160.50	$ 2,327,614	-	$ 0.00	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 2,327,614**	**$ 581,903**
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,954	$ 200.50	$ 792,810	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 792,810**	**$ 198,203**
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,247	$ 200.50	$ 851,596	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 851,596**	**$ 212,899**
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	5,743	$ 200.50	$ 1,151,525	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 1,151,525**	**$ 287,881**
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	7,344	$ 200.50	$ 1,472,496	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 1,472,496**	**$ 368,124**
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	2,545	$ 200.50	$ 510,278	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 510,278**	**$ 127,569**
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,931	$ 200.50	$ 788,212	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 788,212**	**$ 197,053**
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,750	$ 200.50	$ 751,820	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 751,820**	**$ 187,955**
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	3,645	$ 200.50	$ 730,825	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 730,825**	**$ 182,706**
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	5,033	$ 200.50	$ 1,009,159	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 1,009,159**	**$ 252,290**
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	239	$ 200.50	$ 47,989	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 47,989**	**$ 11,997**
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	482	$ 200.50	$ 96,577	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 96,577**	**$ 24,144**
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	198	$ 200.50	$ 39,746	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 39,746**	**$ 9,936**
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	422	$ 200.50	$ 84,580	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 84,580**	**$ 21,145**
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	318	$ 200.50	$ 63,785	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 63,785**	**$ 15,946**
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	$ 721.50	$ 16,450,200	3,766	$ 80.25	$ 302,239	1,772	$ 200.50	$ 355,315	-	$ 0.00	$ 0	**$ 17,107,754**	**$ 4,276,938**
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	22,124	$ 721.50	$ 15,962,744	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 15,962,744**	**$ 3,990,686**
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	$ 721.50	$ 16,450,200	15,979	$ 80.25	$ 1,282,295	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 17,732,495**	**$ 4,433,124**
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,168	$ 721.50	$ 8,778,970	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 8,778,970**	**$ 2,194,742**
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,907	$ 801.75	$ 4,735,790	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 4,735,790**	**$ 1,183,948**
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	647	$ 801.75	$ 518,914	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 518,914**	**$ 129,729**
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,474	$ 801.75	$ 3,586,824	-	$ 80.25	$ 0	560	$ 200.50	$ 112,373	-	$ 0.00	$ 0	**$ 3,699,197**	**$ 924,799**
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,122	$ 801.75	$ 9,718,645	-	$ 80.25	$ 0	686	$ 200.50	$ 137,567	-	$ 0.00	$ 0	**$ 9,856,212**	**$ 2,464,053**
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	5,161	$ 801.75	$ 4,137,720	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 4,137,720**	**$ 1,034,430**
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,339	$ 801.75	$ 6,685,916	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 6,685,916**	**$ 1,671,479**
031319	MT. GRAHAM REG MED CTR.	CAH	1,171	$ 801.75	$ 938,683	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 938,683**	**$ 234,671**
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	6,315	$ 801.75	$ 5,062,810	-	$ 80.25	$ 0	262	$ 200.50	$ 52,587	-	$ 0.00	$ 0	**$ 5,115,398**	**$ 1,278,849**
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	1,475	$ 801.75	$ 1,182,548	-	$ 80.25	$ 0	-	$ 200.50	$ 0	296	$ 0.00	$ 0	**$ 1,182,548**	**$ 295,637**
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,742	$ 801.75	$ 3,801,905	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 3,801,905**	**$ 950,476**
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	$ 801.75	$ 3,628,401	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 3,628,401**	**$ 907,100**
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	14,190	$ 801.75	$ 11,376,931	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 11,376,931**	**$ 2,844,233**
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,800	$ 721.50	$ 16,450,200	3,934	$ 80.25	$ 315,684	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 16,765,884**	**$ 4,191,471**
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	22,800	$ 641.50	$ 14,626,200	10,869	$ 80.25	$ 872,218	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 15,498,418**	**$ 3,874,604**
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,913	$ 200.50	$ 784,545	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 784,545**	**$ 196,136**
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	4,024	$ 200.50	$ 806,807	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 806,807**	**$ 201,702**
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,150	$ 200.50	$ 631,649	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 631,649**	**$ 157,912**

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Inpatient Hospital Assessments Calculation - HAF

Medicare ID	Provider Name	Hospital Type	FYE 2024 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2024 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2024 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2024 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	**Total Inpatient Assessment**	**Total Inpatient Assessment per Quarter**
A	**B**	**C**	**D**	**E**	**F = D * E**	**G**	**H**	**I = G * H**	**J**	**K**	**L = J * K**	**M**	**N**	**O = M * N**	**P = F + I + L + O**	**Q = P / 4**
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,159	$ 801.75	$ 12,154,103	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 12,154,103**	**$ 3,038,526**
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	5,070	$ 801.75	$ 4,064,960	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 4,064,960**	**$ 1,016,240**
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	4,662	$ 801.75	$ 3,737,940	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 3,737,940**	**$ 934,485**
030011	ABRAZO WEST CAMPUS	Urban Acute Hospitals	13,491	$ 801.75	$ 10,816,440	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 10,816,440**	**$ 2,704,110**
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	1,108	$ 801.75	$ 888,311	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 888,311**	**$ 222,078**
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	22,800	$ 801.75	$ 18,279,900	11,763	$ 80.25	$ 944,005	853	$ 200.50	$ 170,959	-	$ 0.00	$ 0	**$ 19,394,864**	**$ 4,848,716**
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,194	$ 801.75	$ 5,768,022	-	$ 80.25	$ 0	186	$ 200.50	$ 37,391	-	$ 0.00	$ 0	**$ 5,805,413**	**$ 1,451,353**
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	12,312	$ 801.75	$ 9,871,361	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 9,871,361**	**$ 2,467,840**
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	17,074	$ 801.75	$ 13,689,257	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 13,689,257**	**$ 3,422,314**
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,871	$ 801.75	$ 13,526,147	-	$ 80.25	$ 0	1,575	$ 200.50	$ 315,725	1	$ 0.00	$ 0	**$ 13,841,871**	**$ 3,460,468**
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,814	$ 801.75	$ 15,084,488	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 15,084,488**	**$ 3,771,122**
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	13,323	$ 801.75	$ 10,682,114	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 10,682,114**	**$ 2,670,528**
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	6,046	$ 801.75	$ 4,847,729	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 4,847,729**	**$ 1,211,932**
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	22,800	$ 801.75	$ 18,279,900	9,900	$ 80.25	$ 794,508	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 19,074,408**	**$ 4,768,602**
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	4,133	$ 801.75	$ 3,313,374	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 3,313,374**	**$ 828,344**
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	13,729	$ 801.75	$ 11,007,535	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 11,007,535**	**$ 2,751,884**
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	12,115	$ 801.75	$ 9,713,048	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 9,713,048**	**$ 2,428,262**
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	14,180	$ 801.75	$ 11,368,935	-	$ 80.25	$ 0	-	$ 200.50	$ 0	264	$ 0.00	$ 0	**$ 11,368,935**	**$ 2,842,234**
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,419	$ 801.75	$ 5,146,764	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 5,146,764**	**$ 1,286,691**
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	19.514	$ 801.75	$ 15.644.979	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 15.644.979**	**$ 3.911.245**
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	5,629	$ 801.75	$ 4,512,713	-	$ 80.25	$ 0	279	$ 200.50	$ 55,987	-	$ 0.00	$ 0	**$ 4,568,700**	**$ 1,142,175**
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,449	$ 801.75	$ 10,782,858	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 10,782,858**	**$ 2,695,715**
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,410	$ 801.75	$ 3,535,652	-	$ 80.25	$ 0	672	$ 200.50	$ 134,768	601	$ 0.00	$ 0	**$ 3,670,420**	**$ 917,605**
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	22,800	$ 801.75	$ 18,279,900	9,372	$ 80.25	$ 752,092	-	$ 200.50	$ 0	655	$ 0.00	$ 0	**$ 19,031,992**	**$ 4,757,998**
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	10,669	$ 801.75	$ 8,553,687	-	$ 80.25	$ 0	53	$ 200.50	$ 10,597	-	$ 0.00	$ 0	**$ 8,564,284**	**$ 2,141,071**
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	8,375	$ 801.75	$ 6,714,700	-	$ 80.25	$ 0	547	$ 200.50	$ 109,574	345	$ 0.00	$ 0	**$ 6,824,274**	**$ 1,706,068**
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	1,689	$ 801.75	$ 1,354,454	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 1,354,454**	**$ 338,613**
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	5,748	$ 801.75	$ 4,608,661	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 4,608,661**	**$ 1,152,165**
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	3,121	$ 801.75	$ 2,502,621	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 2,502,621**	**$ 625,655**
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	3.854	$ 801.75	$ 3.090.297	-	$ 80.25	$ 0	-	$ 200.50	$ 0	-	$ 0.00	$ 0	**$ 3.090.297**	**$ 772.574**
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
Total			**594,819**	**$ 712.61**	**$ 423,872,098**	**65,583**	**$ 80.25**	**$ 5,263,041**	**7,446**	**200.5**	**$ 1,492,843**	**2,163**	**$ 0.00**	**$ 0**	**$ 430,627,982**	**$ 107,656,995**

This exhibit reflects FFY 2027 hospital assessments effective October 1, 2026.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Inpatient Hospital Assessments Calculation - HCIF

Medicare ID	Provider Name	Hospital Type	FYE 2024 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2024 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2024 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2024 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	Total Inpatient Assessment	Total Inpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M	N	O = M * N	P = F + I + L + O	Q = P / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,269	$ 1,033.00	$ 1,310,386	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,310,386**	**$ 327,596**
031301	BENSON HOSPITAL	CAH	95	$ 1,033.00	$ 97,867	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 97,867**	**$ 24,467**
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	1,728	$ 1,033.00	$ 1,785,298	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,785,298**	**$ 446,324**
031312	COPPER QUEEN HOSPITAL	CAH	276	$ 1,033.00	$ 285,359	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 285,359**	**$ 71,340**
031313	HOLY CROSS HOSPITAL	CAH	912	$ 1,033.00	$ 941,582	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 941,582**	**$ 235,396**
031317	LA PAZ REGIONAL HOSPITAL	CAH	532	$ 1,033.00	$ 549,085	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 549,085**	**$ 137,271**
031311	LITTLE COLORADO MED CTR	CAH	610	$ 1,033.00	$ 630,469	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 630,469**	**$ 157,617**
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	136	$ 1,033.00	$ 140,104	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 140,104**	**$ 35,026**
031304	PAGE HOSPITAL	CAH	283	$ 1,033.00	$ 292,570	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 292,570**	**$ 73,143**
031315	WHITE MNTN REG MED CTR	CAH	203	$ 1,033.00	$ 210,156	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 210,156**	**$ 52,539**
031300	WICKENBURG COMMUNITY HOSP	CAH	212	$ 1,033.00	$ 219,428	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 219,428**	**$ 54,857**
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	14,502	$ 206.75	$ 2,998,344	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 2,998,344**	**$ 749,586**
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,954	$ 258.25	$ 1,021,164	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,021,164**	**$ 255,291**
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,247	$ 258.25	$ 1,096,882	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,096,882**	**$ 274,220**
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	5,743	$ 258.25	$ 1,483,198	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,483,198**	**$ 370,800**
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	7,344	$ 258.25	$ 1,896,619	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,896,619**	**$ 474,155**
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	2,545	$ 258.25	$ 657,253	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 657,253**	**$ 164,313**
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,931	$ 258.25	$ 1,015,240	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,015,240**	**$ 253,810**
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,750	$ 258.25	$ 968,367	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 968,367**	**$ 242,092**
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	3,645	$ 258.25	$ 941,325	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 941,325**	**$ 235,331**
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	5,033	$ 258.25	$ 1,299,827	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,299,827**	**$ 324,957**
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	239	$ 258.25	$ 61,811	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 61,811**	**$ 15,453**
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	482	$ 258.25	$ 124,394	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 124,394**	**$ 31,098**
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	198	$ 258.25	$ 51,194	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 51,194**	**$ 12,798**
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	422	$ 258.25	$ 108,941	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 108,941**	**$ 27,235**
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	318	$ 258.25	$ 82,157	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 82,157**	**$ 20,539**
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	$ 929.75	$ 21,198,300	3,766	$ 103.50	$ 389,803	1,772	$ 258.25	$ 457,656	-	$ 0.00	$ 0	**$ 22,045,760**	**$ 5,511,440**
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	22,124	$ 929.75	$ 20,570,147	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 20,570,147**	**$ 5,142,537**
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	22,800	$ 929.75	$ 21,198,300	15,979	$ 103.50	$ 1,653,801	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 22,852,101**	**$ 5,713,025**
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,168	$ 929.75	$ 11,312,886	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 11,312,886**	**$ 2,828,221**
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,907	$ 1,033.00	$ 6,101,742	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 6,101,742**	**$ 1,525,435**
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	647	$ 1,033.00	$ 668,585	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 668,585**	**$ 167,146**
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,474	$ 1,033.00	$ 4,621,377	-	$ 103.50	$ 0	560	$ 258.25	$ 144,740	-	$ 0.00	$ 0	**$ 4,766,117**	**$ 1,191,529**
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,122	$ 1,033.00	$ 12,521,809	-	$ 103.50	$ 0	686	$ 258.25	$ 177,191	-	$ 0.00	$ 0	**$ 12,698,999**	**$ 3,174,750**
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	5,161	$ 1,033.00	$ 5,331,169	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 5,331,169**	**$ 1,332,792**
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	8,339	$ 1,033.00	$ 8,614,345	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 8,614,345**	**$ 2,153,586**
031319	MT. GRAHAM REG MED CTR.	CAH	1,171	$ 1,033.00	$ 1,209,428	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,209,428**	**$ 302,357**
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	6,315	$ 1,033.00	$ 6,523,085	-	$ 103.50	$ 0	262	$ 258.25	$ 67,734	-	$ 0.00	$ 0	**$ 6,590,819**	**$ 1,647,705**
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	1,475	$ 1,033.00	$ 1,523,633	-	$ 103.50	$ 0	-	$ 258.25	$ 0	296	$ 0.00	$ 0	**$ 1,523,633**	**$ 380,908**
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,742	$ 1,033.00	$ 4,898,494	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 4,898,494**	**$ 1,224,624**
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,526	$ 1,033.00	$ 4,674,946	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 4,674,946**	**$ 1,168,736**
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	14,190	$ 1,033.00	$ 14,658,397	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 14,658,397**	**$ 3,664,599**
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,800	$ 929.75	$ 21,198,300	3,934	$ 103.50	$ 407,144	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 21,605,444**	**$ 5,401,361**
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	22,800	$ 826.50	$ 18,844,200	10,869	$ 103.50	$ 1,124,916	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 19,969,116**	**$ 4,992,279**
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,913	$ 258.25	$ 1,010,518	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,010,518**	**$ 252,629**
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	4,024	$ 258.25	$ 1,039,192	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,039,192**	**$ 259,798**
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,150	$ 258.25	$ 813,583	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 813,583**	**$ 203,396**

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Inpatient Hospital Assessments Calculation - HCIF

Medicare ID	Provider Name	Hospital Type	FYE 2024 Non-Psych and Rehab Patient Discharges - Below Threshold (22,800)	Assessment Rate	Total Assessment - Below Threshold	FYE 2024 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2024 Psych Discharges	Assessment Rate	Total Assessment - Psych	FYE 2024 Rehab Discharges	Assessment Rate	Total Assessment - Rehab	**Total Inpatient Assessment**	**Total Inpatient Assessment per Quarter**
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M	N	O = M * N	P = F + I + L + O	Q = P / 4
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	15,159	$ 1,033.00	$ 15,659,730	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 15,659,730**	**$ 3,914,932**
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	5,070	$ 1,033.00	$ 5,237,423	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 5,237,423**	**$ 1,309,356**
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	4,662	$ 1,033.00	$ 4,816,080	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 4,816,080**	**$ 1,204,020**
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	13,491	$ 1,033.00	$ 13,936,243	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 13,936,243**	**$ 3,484,061**
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	1,108	$ 1,033.00	$ 1,144,527	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,144,527**	**$ 286,132**
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	22,800	$ 1,033.00	$ 23,552,400	11,763	$ 103.50	$ 1,217,502	853	$ 258.25	$ 220,200	-	$ 0.00	$ 0	**$ 24,990,103**	**$ 6,247,526**
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,194	$ 1,033.00	$ 7,431,701	-	$ 103.50	$ 0	186	$ 258.25	$ 48,161	-	$ 0.00	$ 0	**$ 7,479,862**	**$ 1,869,965**
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	12,312	$ 1,033.00	$ 12,718,573	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 12,718,573**	**$ 3,179,643**
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	17,074	$ 1,033.00	$ 17,637,671	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 17,637,671**	**$ 4,409,418**
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,871	$ 1,033.00	$ 17,427,514	-	$ 103.50	$ 0	1,575	$ 258.25	$ 406,663	1	$ 0.00	$ 0	**$ 17,834,177**	**$ 4,458,544**
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,814	$ 1,033.00	$ 19,435,331	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 19,435,331**	**$ 4,858,833**
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	13,323	$ 1,033.00	$ 13,763,173	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 13,763,173**	**$ 3,440,793**
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	6,046	$ 1,033.00	$ 6,245,967	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 6,245,967**	**$ 1,561,492**
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	22,800	$ 1,033.00	$ 23,552,400	9,900	$ 103.50	$ 1,024,692	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 24,577,092**	**$ 6,144,273**
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	4,133	$ 1,033.00	$ 4,269,056	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 4,269,056**	**$ 1,067,264**
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	13,729	$ 1,033.00	$ 14,182,455	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 14,182,455**	**$ 3,545,614**
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	12,115	$ 1,033.00	$ 12,514,597	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 12,514,597**	**$ 3,128,649**
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	14,180	$ 1,033.00	$ 14,648,095	-	$ 103.50	$ 0	-	$ 258.25	$ 0	264	$ 0.00	$ 0	**$ 14,648,095**	**$ 3,662,024**
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,419	$ 1,033.00	$ 6,631,253	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 6,631,253**	**$ 1,657,813**
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	19,514	$ 1,033.00	$ 20,157,485	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 20,157,485**	**$ 5,039,371**
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	5,629	$ 1,033.00	$ 5,814,322	-	$ 103.50	$ 0	279	$ 258.25	$ 72,112	-	$ 0.00	$ 0	**$ 5,886,435**	**$ 1,471,609**
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	13,449	$ 1,033.00	$ 13,892,975	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 13,892,975**	**$ 3,473,244**
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	4,410	$ 1,033.00	$ 4,555,445	-	$ 103.50	$ 0	672	$ 258.25	$ 173,585	601	$ 0.00	$ 0	**$ 4,729,030**	**$ 1,182,258**
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	22,800	$ 1,033.00	$ 23,552,400	9,372	$ 103.50	$ 969,987	-	$ 258.25	$ 0	655	$ 0.00	$ 0	**$ 24,522,387**	**$ 6,130,597**
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	10,669	$ 1,033.00	$ 11,020,840	-	$ 103.50	$ 0	53	$ 258.25	$ 13,650	-	$ 0.00	$ 0	**$ 11,034,490**	**$ 2,758,622**
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	8,375	$ 1,033.00	$ 8,651,431	-	$ 103.50	$ 0	547	$ 258.25	$ 141,134	345	$ 0.00	$ 0	**$ 8,792,566**	**$ 2,198,141**
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	1,689	$ 1,033.00	$ 1,745,121	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 1,745,121**	**$ 436,280**
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	5,748	$ 1,033.00	$ 5,937,944	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 5,937,944**	**$ 1,484,486**
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	3,121	$ 1,033.00	$ 3,224,456	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 3,224,456**	**$ 806,114**
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	3,854	$ 1,033.00	$ 3,981,636	-	$ 103.50	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 3,981,636**	**$ 995,409**
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	-	$ 0.00	$ 0	-	$ 0.00	$ 0	-	$ 258.25	$ 0	-	$ 0.00	$ 0	**$ 0**	**$ 0**
Total			**594,819**	**$ 918.16**	**$ 546,139,697**	**65,583**	**$ 103.50**	**$ 6,787,847**	**7,446**	**$ 258.25**	**$ 1,922,826**	**2,163**	**$ 0.00**	**$ 0**	**$ 554,850,370**	**$ 138,712,593**

This exhibit reflects FFY 2027 hospital assessments effective October 1, 2026.

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Outpatient Hospital Assessments Calculation - HAF

Medicare ID	Provider Name	Hospital Type	FYE 2024 Assessed All Payer Net Patient Revenues (below $375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2024 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	**Total Outpatient Assessment**	**Total Outpatient Assessment per Quarter**
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	$ 36,074,277	0.5645%	$ 203,639	$ 0	0.0564%	$ 0	**$ 203,639**	**$50,910**
031301	BENSON HOSPITAL	CAH	$ 18,023,859	0.5645%	$ 101,745	$ 0	0.0564%	$ 0	**$ 101,745**	**$ 25,436**
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	$ 61,581,071	0.5645%	$ 347,625	$ 0	0.0564%	$ 0	**$ 347,625**	**$ 86,906**
031312	COPPER QUEEN HOSPITAL	CAH	$ 56,060,932	0.5645%	$ 316,464	$ 0	0.0564%	$ 0	**$ 316,464**	**$ 79,116**
031313	HOLY CROSS HOSPITAL	CAH	$ 18,049,838	0.5645%	$ 101,891	$ 0	0.0564%	$ 0	**$ 101,891**	**$ 25,473**
031317	LA PAZ REGIONAL HOSPITAL	CAH	$ 40,107,437	0.5645%	$ 226,406	$ 0	0.0564%	$ 0	**$ 226,406**	**$ 56,602**
031311	LITTLE COLORADO MED CTR	CAH	$ 29,289,317	0.5645%	$ 165,338	$ 0	0.0564%	$ 0	**$ 165,338**	**$ 41,335**
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	$ 21,737,353	0.5645%	$ 122,707	$ 0	0.0564%	$ 0	**$ 122,707**	**$ 30,677**
031304	PAGE HOSPITAL	CAH	$ 12,462,845	0.5645%	$ 70,353	$ 0	0.0564%	$ 0	**$ 70,353**	**$ 17,588**
031315	WHITE MNTN REG MED CTR	CAH	$ 23,537,914	0.5645%	$ 132,872	$ 0	0.0564%	$ 0	**$ 132,872**	**$ 33,218**
031300	WICKENBURG COMMUNITY HOSP	CAH	$ 42,916,858	0.5645%	$ 242,266	$ 0	0.0564%	$ 0	**$ 242,266**	**$ 60,566**
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	$ 375,000,000	0.4516%	$ 1,693,500	$ 143,458,013	0.0452%	$ 64,843	**$ 1,758,343**	**$ 439,586**
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 3,521,179	0.5645%	$ 19,877	$ 0	0.0564%	$ 0	**$ 19,877**	**$ 4,969**
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	$ 2,231,930	0.5645%	$ 12,599	$ 0	0.0564%	$ 0	**$ 12,599**	**$ 3,150**
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	$ 1,650,300	0.5645%	$ 9,316	$ 0	0.0564%	$ 0	**$ 9,316**	**$ 2,329**
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	$ 17,147,080	0.5645%	$ 96,795	$ 0	0.0564%	$ 0	**$ 96,795**	**$ 24,199**
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	$ 0	0.5645%	$ 0	$ 0	0.0564%	$ 0	**$ 0**	**$ 0**
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 1,845,794	0.5645%	$ 10,420	$ 0	0.0564%	$ 0	**$ 10,420**	**$ 2,605**
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 3,746,155	0.5645%	$ 21,147	$ 0	0.0564%	$ 0	**$ 21,147**	**$ 5,287**
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	$ 1,825,293	0.5645%	$ 10,304	$ 0	0.0564%	$ 0	**$ 10,304**	**$ 2,576**
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	$ 3,493,773	0.5645%	$ 19,722	$ 0	0.0564%	$ 0	**$ 19,722**	**$ 4,931**
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	$ 2,812	0.5645%	$ 16	$ 0	0.0564%	$ 0	**$ 16**	**$ 4**
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	$ 0	0.5645%	$ 0	$ 0	0.0564%	$ 0	**$ 0**	**$ 0**
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	$ 42	0.5645%	$ 0	$ 0	0.0564%	$ 0	**$ 0**	**$ 0**
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	$ 0	0.5645%	$ 0	$ 0	0.0564%	$ 0	**$ 0**	**$ 0**
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	$ 0	0.5645%	$ 0	$ 0	0.0564%	$ 0	**$ 0**	**$ 0**
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 245,890,601	1.6935%	$ 4,164,157	$ 0	0.1693%	$ 0	**$ 4,164,157**	**$ 1,041,039**
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	$ 261,092,343	1.6935%	$ 4,421,599	$ 0	0.1693%	$ 0	**$ 4,421,599**	**$ 1,105,400**
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 333,880,248	1.6935%	$ 5,654,262	$ 0	0.1693%	$ 0	**$ 5,654,262**	**$ 1,413,565**
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 375,000,000	1.6935%	$ 6,350,625	$ 142,620,526	0.1693%	$ 241,457	**$ 6,592,082**	**$ 1,648,020**
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 52,675,890	1.3548%	$ 713,653	$ 0	0.1355%	$ 0	**$ 713,653**	**$ 178,413**
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 12,772,062	1.3548%	$ 173,036	$ 0	0.1355%	$ 0	**$ 173,036**	**$ 43,259**
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 111,314,544	1.3548%	$ 1,508,089	$ 0	0.1355%	$ 0	**$ 1,508,089**	**$ 377,022**
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 163,324,054	1.3548%	$ 2,212,714	$ 0	0.1355%	$ 0	**$ 2,212,714**	**$ 553,179**

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A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	$ 187,217,000	1.3548%	$ 2,536,416	$ 0	0.1355%	$ 0	**$ 2,536,416**	**$ 634,104**
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	$ 200,409,293	1.3548%	$ 2,715,145	$ 0	0.1355%	$ 0	**$ 2,715,145**	**$ 678,786**
031319	MT. GRAHAM REG MED CTR.	CAH	$ 80,711,866	0.5645%	$ 455,618	$ 0	0.0564%	$ 0	**$ 455,618**	**$ 113,905**
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	$ 213,954,440	1.3548%	$ 2,898,655	$ 0	0.1355%	$ 0	**$ 2,898,655**	**$ 724,664**
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	$ 35,758,000	1.3548%	$ 484,449	$ 0	0.1355%	$ 0	**$ 484,449**	**$ 121,112**
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 95,343,258	1.3548%	$ 1,291,710	$ 0	0.1355%	$ 0	**$ 1,291,710**	**$ 322,928**
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 54,908,803	1.3548%	$ 743,904	$ 0	0.1355%	$ 0	**$ 743,904**	**$ 185,976**
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 254,664,915	1.3548%	$ 3,450,200	$ 0	0.1355%	$ 0	**$ 3,450,200**	**$ 862,550**
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	$ 375,000,000	1.6935%	$ 6,350,625	$ 35,260,042	0.1693%	$ 59,695	**$ 6,410,320**	**$ 1,602,580**
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	$ 258,381,693	1.4677%	$ 3,792,268	$ 0	0.1468%	$ 0	**$ 3,792,268**	**$ 948,067**
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 0	0.5645%	$ 0	$ 0	0.0564%	$ 0	**$ 0**	**$ 0**
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	$ 1,909,606	0.5645%	$ 10,780	$ 0	0.0564%	$ 0	**$ 10,780**	**$ 2,695**
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 3,330,546	0.5645%	$ 18,801	$ 0	0.0564%	$ 0	**$ 18,801**	**$ 4,700**
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	$ 157,081,911	2.2580%	$ 3,546,910	$ 0	0.2258%	$ 0	**$ 3,546,910**	**$ 886,727**
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	$ 31,573,810	2.2580%	$ 712,937	$ 0	0.2258%	$ 0	**$ 712,937**	**$ 178,234**
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	$ 60,241,792	2.2580%	$ 1,360,260	$ 0	0.2258%	$ 0	**$ 1,360,260**	**$ 340,065**
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	$ 108,323,887	2.2580%	$ 2,445,953	$ 0	0.2258%	$ 0	**$ 2,445,953**	**$ 611,488**
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 79,639,972	2.2580%	$ 1,798,271	$ 0	0.2258%	$ 0	**$ 1,798,271**	**$ 449,568**
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	$ 314,263,914	2.2580%	$ 7,096,079	$ 0	0.2258%	$ 0	**$ 7,096,079**	**$ 1,774,020**
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	$ 74,578,714	2.2580%	$ 1,683,987	$ 0	0.2258%	$ 0	**$ 1,683,987**	**$ 420,997**
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	$ 111,646,993	2.2580%	$ 2,520,989	$ 0	0.2258%	$ 0	**$ 2,520,989**	**$ 630,247**
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	$ 126,410,374	2.2580%	$ 2,854,346	$ 0	0.2258%	$ 0	**$ 2,854,346**	**$ 713,587**
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	$ 122,299,856	2.2580%	$ 2,761,531	$ 0	0.2258%	$ 0	**$ 2,761,531**	**$ 690,383**
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	$ 132,936,436	2.2580%	$ 3,001,705	$ 0	0.2258%	$ 0	**$ 3,001,705**	**$ 750,426**
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	$ 375,000,000	2.2580%	$ 8,467,500	$ 60,860,449	0.2258%	$ 137,423	**$ 8,604,923**	**$ 2,151,231**
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 55,451,450	1.3548%	$ 751,256	$ 0	0.1355%	$ 0	**$ 751,256**	**$ 187,814**
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	$ 213,876,245	2.2580%	$ 4,829,326	$ 0	0.2258%	$ 0	**$ 4,829,326**	**$ 1,207,331**
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 94,704,093	2.2580%	$ 2,138,418	$ 0	0.2258%	$ 0	**$ 2,138,418**	**$ 534,605**
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	$ 139,774,987	2.2580%	$ 3,156,119	$ 0	0.2258%	$ 0	**$ 3,156,119**	**$ 789,030**
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	$ 375,000,000	2.2580%	$ 8,467,500	$ 149,476,124	0.2258%	$ 337,517	**$ 8,805,017**	**$ 2,201,254**

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030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	$ 189,216,149	2.2580%	$ 4,272,501	$ 0	0.2258%	$ 0	**$ 4,272,501**	**$ 1,068,125**
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	$ 98,745,291	2.2580%	$ 2,229,669	$ 0	0.2258%	$ 0	**$ 2,229,669**	**$ 557,417**
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	$ 134,717,653	2.2580%	$ 3,041,925	$ 0	0.2258%	$ 0	**$ 3,041,925**	**$ 760,481**
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	$ 51,212,822	2.2580%	$ 1,156,386	$ 0	0.2258%	$ 0	**$ 1,156,386**	**$ 289,096**
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	$ 127,273,791	2.2580%	$ 2,873,842	$ 0	0.2258%	$ 0	**$ 2,873,842**	**$ 718,461**
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	$ 76,095,861	2.2580%	$ 1,718,245	$ 0	0.2258%	$ 0	**$ 1,718,245**	**$ 429,561**
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	$ 375,000,000	2.2580%	$ 8,467,500	$ 96,412,357	0.2258%	$ 217,699	**$ 8,685,199**	**$ 2,171,300**
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	$ 78,234,628	2.2580%	$ 1,766,538	$ 0	0.2258%	$ 0	**$ 1,766,538**	**$ 441,634**
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	$ 57,402,502	2.2580%	$ 1,296,148	$ 0	0.2258%	$ 0	**$ 1,296,148**	**$ 324,037**
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	$ 18,636,444	2.2580%	$ 420,811	$ 0	0.2258%	$ 0	**$ 420,811**	**$ 105,203**
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	$ 43,380,274	2.2580%	$ 979,527	$ 0	0.2258%	$ 0	**$ 979,527**	**$ 244,882**
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	$ 64,577,687	2.2580%	$ 1,458,164	$ 0	0.2258%	$ 0	**$ 1,458,164**	**$ 364,541**
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	$ 57,755,974	2.2580%	$ 1,304,130	$ 0	0.2258%	$ 0	**$ 1,304,130**	**$ 326,032**
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
Total			**$ 8,032,898,732**	**1.7733%**	**$ 142,450,182**	**$ 628,087,510**	**0.1685%**	**$ 1,058,634**	**$ 143,508,816**	**$ 35,877,204**

This exhibit reflects FFY 2027 hospital assessments effective October 1, 2026.

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031318	BANNER PAYSON MEDICAL CENTER	CAH	$ 36,074,277	2.0464%	$ 738,224	$ 0	0.2046%	$ 0	**$ 738,224**	**$184,556**
031301	BENSON HOSPITAL	CAH	$ 18,023,859	2.0464%	$ 368,840	$ 0	0.2046%	$ 0	**$ 368,840**	**$ 92,210**
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	$ 61,581,071	2.0464%	$ 1,260,195	$ 0	0.2046%	$ 0	**$ 1,260,195**	**$ 315,049**
031312	COPPER QUEEN HOSPITAL	CAH	$ 56,060,932	2.0464%	$ 1,147,231	$ 0	0.2046%	$ 0	**$ 1,147,231**	**$ 286,808**
031313	HOLY CROSS HOSPITAL	CAH	$ 18,049,838	2.0464%	$ 369,372	$ 0	0.2046%	$ 0	**$ 369,372**	**$ 92,343**
031317	LA PAZ REGIONAL HOSPITAL	CAH	$ 40,107,437	2.0464%	$ 820,759	$ 0	0.2046%	$ 0	**$ 820,759**	**$ 205,190**
031311	LITTLE COLORADO MED CTR	CAH	$ 29,289,317	2.0464%	$ 599,377	$ 0	0.2046%	$ 0	**$ 599,377**	**$ 149,844**
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	$ 21,737,353	2.0464%	$ 444,833	$ 0	0.2046%	$ 0	**$ 444,833**	**$ 111,208**
031304	PAGE HOSPITAL	CAH	$ 12,462,845	2.0464%	$ 255,040	$ 0	0.2046%	$ 0	**$ 255,040**	**$ 63,760**
031315	WHITE MNTN REG MED CTR	CAH	$ 23,537,914	2.0464%	$ 481,680	$ 0	0.2046%	$ 0	**$ 481,680**	**$ 120,420**
031300	WICKENBURG COMMUNITY HOSP	CAH	$ 42,916,858	2.0464%	$ 878,251	$ 0	0.2046%	$ 0	**$ 878,251**	**$ 219,563**
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	$ 375,000,000	1.6371%	$ 6,139,125	$ 143,458,013	0.1637%	$ 234,841	**$ 6,373,966**	**$ 1,593,491**
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 3,521,179	2.0464%	$ 72,057	$ 0	0.2046%	$ 0	**$ 72,057**	**$ 18,014**
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	$ 2,231,930	2.0464%	$ 45,674	$ 0	0.2046%	$ 0	**$ 45,674**	**$ 11,419**
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	$ 1,650,300	2.0464%	$ 33,772	$ 0	0.2046%	$ 0	**$ 33,772**	**$ 8,443**
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	$ 17,147,080	2.0464%	$ 350,898	$ 0	0.2046%	$ 0	**$ 350,898**	**$ 87,724**
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	$ 0	2.0464%	$ 0	$ 0	0.2046%	$ 0	**$ 0**	**$ 0**
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 1,845,794	2.0464%	$ 37,772	$ 0	0.2046%	$ 0	**$ 37,772**	**$ 9,443**
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 3,746,155	2.0464%	$ 76,661	$ 0	0.2046%	$ 0	**$ 76,661**	**$ 19,165**
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	$ 1,825,293	2.0464%	$ 37,353	$ 0	0.2046%	$ 0	**$ 37,353**	**$ 9,338**
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	$ 3,493,773	2.0464%	$ 71,497	$ 0	0.2046%	$ 0	**$ 71,497**	**$ 17,874**
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	$ 2,812	2.0464%	$ 58	$ 0	0.2046%	$ 0	**$ 58**	**$ 14**
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	$ 0	2.0464%	$ 0	$ 0	0.2046%	$ 0	**$ 0**	**$ 0**
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	$ 42	2.0464%	$ 1	$ 0	0.2046%	$ 0	**$ 1**	**$ 0**
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	$ 0	2.0464%	$ 0	$ 0	0.2046%	$ 0	**$ 0**	**$ 0**
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	$ 0	2.0464%	$ 0	$ 0	0.2046%	$ 0	**$ 0**	**$ 0**
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 245,890,601	6.1393%	$ 15,095,962	$ 0	0.6139%	$ 0	**$ 15,095,962**	**$ 3,773,990**
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	$ 261,092,343	6.1393%	$ 16,029,242	$ 0	0.6139%	$ 0	**$ 16,029,242**	**$ 4,007,311**
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 333,880,248	6.1393%	$ 20,497,910	$ 0	0.6139%	$ 0	**$ 20,497,910**	**$ 5,124,478**
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 375,000,000	6.1393%	$ 23,022,375	$ 142,620,526	0.6139%	$ 875,547	**$ 23,897,922**	**$ 5,974,481**
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 52,675,890	4.9114%	$ 2,587,124	$ 0	0.4911%	$ 0	**$ 2,587,124**	**$ 646,781**
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 12,772,062	4.9114%	$ 627,287	$ 0	0.4911%	$ 0	**$ 627,287**	**$ 156,822**
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 111,314,544	4.9114%	$ 5,467,103	$ 0	0.4911%	$ 0	**$ 5,467,103**	**$ 1,366,776**
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 163,324,054	4.9114%	$ 8,021,498	$ 0	0.4911%	$ 0	**$ 8,021,498**	**$ 2,005,374**

Arizona Health Care Cost Containment System
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Medicare ID	Provider Name	Hospital Type	FYE 2024 Assessed All Payer Net Patient Revenues (below $375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2024 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	**Total Outpatient Assessment**	**Total Outpatient Assessment per Quarter**
A	B	C	D	E	F = D * E	G	H	I = G * H	J = F + I	K = J / 4
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	$ 187,217,000	4.9114%	$ 9,194,976	$ 0	0.4911%	$ 0	**$ 9,194,976**	**$ 2,298,744**
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	$ 200,409,293	4.9114%	$ 9,842,902	$ 0	0.4911%	$ 0	**$ 9,842,902**	**$ 2,460,725**
031319	MT. GRAHAM REG MED CTR.	CAH	$ 80,711,866	2.0464%	$ 1,651,688	$ 0	0.2046%	$ 0	**$ 1,651,688**	**$ 412,922**
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	$ 213,954,440	4.9114%	$ 10,508,158	$ 0	0.4911%	$ 0	**$ 10,508,158**	**$ 2,627,040**
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	$ 35,758,000	4.9114%	$ 1,756,218	$ 0	0.4911%	$ 0	**$ 1,756,218**	**$ 439,055**
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 95,343,258	4.9114%	$ 4,682,689	$ 0	0.4911%	$ 0	**$ 4,682,689**	**$ 1,170,672**
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 54,908,803	4.9114%	$ 2,696,791	$ 0	0.4911%	$ 0	**$ 2,696,791**	**$ 674,198**
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 254,664,915	4.9114%	$ 12,507,613	$ 0	0.4911%	$ 0	**$ 12,507,613**	**$ 3,126,903**
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	$ 375,000,000	6.1393%	$ 23,022,375	$ 35,260,042	0.6139%	$ 216,461	**$ 23,238,836**	**$ 5,809,709**
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	$ 258,381,693	5.3207%	$ 13,747,715	$ 0	0.5321%	$ 0	**$ 13,747,715**	**$ 3,436,929**
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 0	2.0464%	$ 0	$ 0	0.2046%	$ 0	**$ 0**	**$ 0**
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	$ 1,909,606	2.0464%	$ 39,078	$ 0	0.2046%	$ 0	**$ 39,078**	**$ 9,770**
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 3,330,546	2.0464%	$ 68,156	$ 0	0.2046%	$ 0	**$ 68,156**	**$ 17,039**
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	$ 157,081,911	8.1857%	$ 12,858,254	$ 0	0.8186%	$ 0	**$ 12,858,254**	**$ 3,214,563**
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	$ 31,573,810	8.1857%	$ 2,584,537	$ 0	0.8186%	$ 0	**$ 2,584,537**	**$ 646,134**
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	$ 60,241,792	8.1857%	$ 4,931,212	$ 0	0.8186%	$ 0	**$ 4,931,212**	**$ 1,232,803**
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	$ 108,323,887	8.1857%	$ 8,867,068	$ 0	0.8186%	$ 0	**$ 8,867,068**	**$ 2,216,767**
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 79,639,972	8.1857%	$ 6,519,089	$ 0	0.8186%	$ 0	**$ 6,519,089**	**$ 1,629,772**
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	$ 314,263,914	8.1857%	$ 25,724,701	$ 0	0.8186%	$ 0	**$ 25,724,701**	**$ 6,431,175**
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	$ 74,578,714	8.1857%	$ 6,104,790	$ 0	0.8186%	$ 0	**$ 6,104,790**	**$ 1,526,197**
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	$ 111,646,993	8.1857%	$ 9,139,088	$ 0	0.8186%	$ 0	**$ 9,139,088**	**$ 2,284,772**
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	$ 126,410,374	8.1857%	$ 10,347,574	$ 0	0.8186%	$ 0	**$ 10,347,574**	**$ 2,586,893**
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	$ 122,299,856	8.1857%	$ 10,011,099	$ 0	0.8186%	$ 0	**$ 10,011,099**	**$ 2,502,775**
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	$ 132,936,436	8.1857%	$ 10,881,778	$ 0	0.8186%	$ 0	**$ 10,881,778**	**$ 2,720,444**
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	$ 375,000,000	8.1857%	$ 30,696,375	$ 60,860,449	0.8186%	$ 498,204	**$ 31,194,579**	**$ 7,798,645**
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 55,451,450	4.9114%	$ 2,723,443	$ 0	0.4911%	$ 0	**$ 2,723,443**	**$ 680,861**
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	$ 213,876,245	8.1857%	$ 17,507,268	$ 0	0.8186%	$ 0	**$ 17,507,268**	**$ 4,376,817**
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 94,704,093	8.1857%	$ 7,752,193	$ 0	0.8186%	$ 0	**$ 7,752,193**	**$ 1,938,048**
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	$ 139,774,987	8.1857%	$ 11,441,561	$ 0	0.8186%	$ 0	**$ 11,441,561**	**$ 2,860,390**
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	$ 375,000,000	8.1857%	$ 30,696,375	$ 149,476,124	0.8186%	$ 1,223,612	**$ 31,919,987**	**$ 7,979,997**

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Medicare ID	Provider Name	Hospital Type	FYE 2024 Assessed All Payer Net Patient Revenues (below $375M NPR Threshold)	Assessment Rate	Total Assessment	FYE 2024 Assessed All Payer Net Patient Revenues - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	**Total Outpatient Assessment**	**Total Outpatient Assessment per Quarter**
A	**B**	**C**	**D**	**E**	**F = D * E**	**G**	**H**	**I = G * H**	**J = F + I**	**K = J / 4**
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	$ 189,216,149	8.1857%	$ 15,488,666	$ 0	0.8186%	$ 0	**$ 15,488,666**	**$ 3,872,167**
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	$ 98,745,291	8.1857%	$ 8,082,993	$ 0	0.8186%	$ 0	**$ 8,082,993**	**$ 2,020,748**
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	$ 134,717,653	8.1857%	$ 11,027,583	$ 0	0.8186%	$ 0	**$ 11,027,583**	**$ 2,756,896**
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	$ 51,212,822	8.1857%	$ 4,192,128	$ 0	0.8186%	$ 0	**$ 4,192,128**	**$ 1,048,032**
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	$ 127,273,791	8.1857%	$ 10,418,251	$ 0	0.8186%	$ 0	**$ 10,418,251**	**$ 2,604,563**
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	$ 76,095,861	8.1857%	$ 6,228,979	$ 0	0.8186%	$ 0	**$ 6,228,979**	**$ 1,557,245**
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	$ 375,000,000	8.1857%	$ 30,696,375	$ 96,412,357	0.8186%	$ 789,232	**$ 31,485,607**	**$ 7,871,402**
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	$ 78,234,628	8.1857%	$ 6,404,052	$ 0	0.8186%	$ 0	**$ 6,404,052**	**$ 1,601,013**
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	$ 57,402,502	8.1857%	$ 4,698,797	$ 0	0.8186%	$ 0	**$ 4,698,797**	**$ 1,174,699**
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	$ 18,636,444	8.1857%	$ 1,525,523	$ 0	0.8186%	$ 0	**$ 1,525,523**	**$ 381,381**
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	$ 43,380,274	8.1857%	$ 3,550,979	$ 0	0.8186%	$ 0	**$ 3,550,979**	**$ 887,745**
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	$ 64,577,687	8.1857%	$ 5,286,136	$ 0	0.8186%	$ 0	**$ 5,286,136**	**$ 1,321,534**
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	$ 57,755,974	8.1857%	$ 4,727,731	$ 0	0.8186%	$ 0	**$ 4,727,731**	**$ 1,181,933**
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	$ 0	0.0000%	$ 0	$ 0	0.0000%	$ 0	**$ 0**	**$ 0**
Total			**$ 8,032,898,732**	**6.4287%**	**$ 516,410,125**	**$ 628,087,510**	**0.6110%**	**$ 3,837,896**	**$ 520,248,021**	**$ 130,062,005**

This exhibit reflects FFY 2027 hospital assessments effective October 1, 2026.

APPENDIX B – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HAF Assessment

Medicare ID	Provider Name	Hospital Type	FYE 2024 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G = E * F	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	160	$ 558.35	1,269	$ 708,286	0.16%	$1,017,040	0.24%
031301	BENSON HOSPITAL	CAH	7	$ 558.35	95	$ 52,899	0.01%	$75,958	0.02%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	237	$ 558.35	1,728	$ 964,984	0.22%	$1,385,636	0.32%
031312	COPPER QUEEN HOSPITAL	CAH	46	$ 558.35	276	$ 154,241	0.04%	$221,478	0.05%
031313	HOLY CROSS HOSPITAL	CAH	327	$ 558.35	912	$ 508,941	0.12%	$730,797	0.17%
031317	LA PAZ REGIONAL HOSPITAL	CAH	179	$ 558.35	532	$ 296,790	0.07%	$426,165	0.10%
031311	LITTLE COLORADO MED CTR	CAH	160	$ 558.35	610	$ 340,779	0.08%	$489,330	0.11%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	24	$ 558.35	136	$ 75,729	0.02%	$108,740	0.03%
031304	PAGE HOSPITAL	CAH	129	$ 558.35	283	$ 158,139	0.04%	$227,075	0.05%
031315	WHITE MNTN REG MED CTR	CAH	33	$ 558.35	203	$ 113,593	0.03%	$163,110	0.04%
031300	WICKENBURG COMMUNITY HOSP	CAH	9	$ 558.35	212	$ 118,604	0.03%	$170,306	0.04%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	8,221	$ 558.35	14,502	$ 8,097,399	1.88%	$2,327,614	0.54%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	42	$ 558.35	1,012	$ 565,181	0.13%	$0	0.00%
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	60	$ 558.35	1,471	$ 821,322	0.19%	$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	261	$ 558.35	1,628	$ 908,744	0.21%	$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	108	$ 558.35	1,100	$ 614,182	0.14%	$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	102	$ 558.35	1,157	$ 645,921	0.15%	$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	174	$ 558.35	1,679	$ 937,699	0.22%	$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	249	$ 558.35	1,244	$ 694,365	0.16%	$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	82	$ 558.35	1,146	$ 639,796	0.15%	$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	55	$ 558.35	889	$ 496,134	0.12%	$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	175	$ 558.35	845	$ 471,634	0.11%	$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	65	$ 558.35	1,519	$ 848,050	0.20%	$0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	176	$ 558.35	636	$ 355,257	0.08%	$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	723	$ 558.35	19,857	$ 11,087,011	2.57%	$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	200	$ 558.35	3,954	$ 2,207,825	0.51%	$792,810	0.18%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	267	$ 558.35	4,247	$ 2,371,532	0.55%	$851,596	0.20%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	2,701	$ 558.35	5,743	$ 3,206,775	0.74%	$1,151,525	0.27%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	5,010	$ 558.35	7,344	$ 4,100,619	0.95%	$1,472,496	0.34%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,591	$ 558.35	2,545	$ 1,421,026	0.33%	$510,278	0.12%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,981	$ 558.35	3,931	$ 2,195,018	0.51%	$788,212	0.18%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,003	$ 558.35	3,750	$ 2,093,675	0.49%	$751,820	0.17%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	2,513	$ 558.35	3,645	$ 2,035,208	0.47%	$730,825	0.17%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,287	$ 558.35	5,033	$ 2,810,313	0.65%	$1,009,159	0.23%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1,993	$ 558.35	3,762	$ 2,100,357	0.49%	$0	0.00%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	43	$ 558.35	239	$ 133,639	0.03%	$47,989	0.01%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	43	$ 558.35	482	$ 268,948	0.06%	$96,577	0.02%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	24	$ 558.35	198	$ 110,684	0.03%	$39,746	0.01%
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	85	$ 558.35	422	$ 235,538	0.05%	$84,580	0.02%
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	63	$ 558.35	318	$ 177,628	0.04%	$63,785	0.01%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	8,110	$ 558.35	28,338	$ 15,822,837	3.67%	$17,107,754	3.97%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	4,503	$ 558.35	22,124	$ 12,353,239	2.87%	$15,962,744	3.71%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	9,013	$ 558.35	38,779	$ 21,652,274	5.03%	$17,732,495	4.12%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	11,705	$ 558.35	19,503	$ 10,889,337	2.53%	$0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	4,615	$ 558.35	12,168	$ 6,793,864	1.58%	$8,778,970	2.04%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,043	$ 558.35	5,907	$ 3,298,095	0.77%	$4,735,790	1.10%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	83	$ 558.35	647	$ 361,382	0.08%	$518,914	0.12%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,010	$ 558.35	5,034	$ 2,810,870	0.65%	$3,699,197	0.86%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,305	$ 558.35	12,808	$ 7,151,348	1.66%	$9,856,212	2.29%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HAF Assessment

Medicare ID	Provider Name	Hospital Type	FYE 2024 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G = E * F	H = G / SUM (G)	I	J = I / SUM (I)
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	714	$ 558.35	5,161	$ 2,881,587	0.67%	$4,137,720	0.96%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	1,935	$ 558.35	8,339	$ 4,656,199	1.08%	$6,685,916	1.55%
031319	MT. GRAHAM REG MED CTR.	CAH	350	$ 558.35	1,171	$ 653,717	0.15%	$938,683	0.22%
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	2,188	$ 558.35	6,577	$ 3,672,284	0.85%	$5,115,398	1.19%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	86	$ 558.35	1,771	$ 988,927	0.23%	$1,182,548	0.27%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	938	$ 558.35	4,742	$ 2,647,719	0.61%	$3,801,905	0.88%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	726	$ 558.35	4,526	$ 2,526,887	0.59%	$3,628,401	0.84%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,025	$ 558.35	14,190	$ 7,923,112	1.84%	$11,376,931	2.64%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	5,540	$ 558.35	26,734	$ 14,926,900	3.47%	$16,765,884	3.89%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	9,755	$ 558.35	33,669	$ 18,799,085	4.37%	$15,498,418	3.60%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	9	$ 558.35	481	$ 268,391	0.06%	$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	296	$ 558.35	5,329	$ 2,975,691	0.69%	$0	0.00%
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	23	$ 558.35	689	$ 384,768	0.09%	$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	38	$ 558.35	688	$ 384,212	0.09%	$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	$ 558.35	24	$ 13,364	0.00%	$0	0.00%
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	531	$ 558.35	1,300	$ 726,104	0.17%	$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	378	$ 558.35	530	$ 295,928	0.07%	$0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,763	$ 558.35	3,913	$ 2,184,808	0.51%	$784,545	0.18%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,303	$ 558.35	1,964	$ 1,096,395	0.25%	$0	0.00%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	2,533	$ 558.35	4,024	$ 2,246,803	0.52%	$806,807	0.19%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,758	$ 558.35	3,150	$ 1,759,021	0.41%	$631,649	0.15%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	508	$ 558.35	654	$ 365,279	0.08%	$0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	345	$ 558.35	533	$ 297,603	0.07%	$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	3,971	$ 558.35	15,159	$ 8,464,349	1.97%	$12,154,103	2.82%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	1,823	$ 558.35	5,070	$ 2,830,916	0.66%	$4,064,960	0.94%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,007	$ 558.35	4,662	$ 2,603,173	0.60%	$3,737,940	0.87%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,422	$ 558.35	13,491	$ 7,532,775	1.75%	$10,816,440	2.51%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	427	$ 558.35	1,108	$ 618,636	0.14%	$888,311	0.21%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	11,918	$ 558.35	35,416	$ 19,774,648	4.59%	$19,394,864	4.50%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,008	$ 558.35	7,381	$ 4,121,087	0.96%	$5,805,413	1.35%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,275	$ 558.35	12,312	$ 6,874,604	1.60%	$9,871,361	2.29%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,586	$ 558.35	17,074	$ 9,533,460	2.21%	$13,689,257	3.18%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,541	$ 558.35	18,446	$ 10,299,656	2.39%	$13,841,871	3.21%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	5,738	$ 558.35	18,814	$ 10,505,125	2.44%	$15,084,488	3.50%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,348	$ 558.35	13,323	$ 7,439,228	1.73%	$10,682,114	2.48%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	863	$ 558.35	6,046	$ 3,376,051	0.78%	$4,847,729	1.13%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	5,830	$ 558.35	32,700	$ 18,258,405	4.24%	$19,074,408	4.43%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	1,074	$ 558.35	4,133	$ 2,307,497	0.54%	$3,313,374	0.77%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,472	$ 558.35	13,729	$ 7,665,857	1.78%	$11,007,535	2.56%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,806	$ 558.35	12,115	$ 6,764,352	1.57%	$9,713,048	2.26%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,168	$ 558.35	14,444	$ 8,065,103	1.87%	$11,368,935	2.64%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	759	$ 558.35	6,419	$ 3,584,305	0.83%	$5,146,764	1.20%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,203	$ 558.35	19,514	$ 10,895,462	2.53%	$15,644,979	3.63%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	1,595	$ 558.35	5,908	$ 3,298,652	0.77%	$4,568,700	1.06%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HAF Assessment

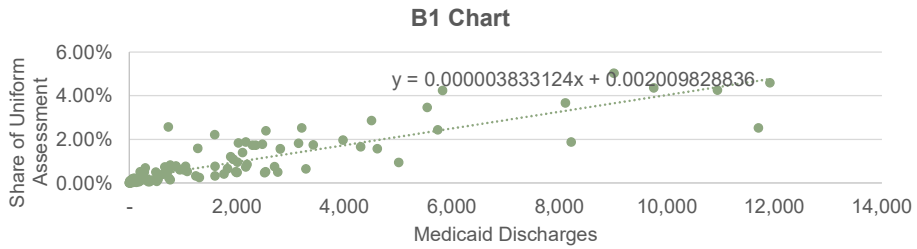
Medicare ID	Provider Name	Hospital Type	FYE 2024 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G = E * F	H = G / SUM (G)	I	J = I / SUM (I)
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	2,292	$ 558.35	13,449	$ 7,509,388	1.74%	$10,782,858	2.50%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	660	$ 558.35	5,683	$ 3,173,365	0.74%	$3,670,420	0.85%
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	10,941	$ 558.35	32,827	$ 18,329,122	4.26%	$19,031,992	4.42%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	2,105	$ 558.35	10,722	$ 5,986,463	1.39%	$8,564,284	1.99%
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	1,881	$ 558.35	9,267	$ 5,174,050	1.20%	$6,824,274	1.58%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	733	$ 558.35	1,689	$ 943,267	0.22%	$1,354,454	0.31%
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	867	$ 558.35	5,748	$ 3,209,559	0.75%	$4,608,661	1.07%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	5	$ 558.35	184	$ 102,737	0.02%	$0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	277	$ 558.35	3,887	$ 2,170,517	0.50%	$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	615	$ 558.35	3,121	$ 1,742,873	0.40%	$2,502,621	0.58%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	491	$ 558.35	3,854	$ 2,152,142	0.50%	$3,090,297	0.72%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	77	$ 558.35	407	$ 227,186	0.05%	$0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	59	$ 558.35	393	$ 219,390	0.05%	$0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1,236	$ 558.35	2,451	$ 1,368,684	0.32%	$0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	26	$ 558.35	320	$ 178,430	0.04%	$0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	11	$ 558.35	850	$ 474,418	0.11%	$0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	46	$ 558.35	726	$ 405,371	0.09%	$0	0.00%
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	38	$ 558.35	1,058	$ 590,795	0.14%	$0	0.00%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	66	$ 558.35	239	$ 133,627	0.03%	$0	0.00%
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	756	$ 558.35	1,142	$ 637,789	0.15%	$0	0.00%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	$ 558.35	200	$ 111,468	0.03%	$0	0.00%
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	2,164	$ 558.35	5,672	$ 3,167,206	0.74%	$0	0.00%
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	3,150	$ 558.35	14,067	$ 7,854,298	1.82%	$0	0.00%
Total			**200,061**	**$ 558.35**	**771,245**	**$ 430,627,982**	**100.00%**	**$ 430,627,982**	**100.00%**

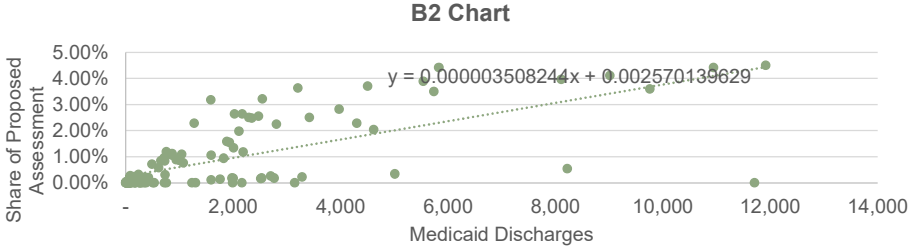
Final Assessment Amount	$ 430,627,982
All Payer Discharges - Total	771,245
Uniform Assessment Rate	$ 558.35

B1/B2 Results

Hospital Inpatient B1 (Slope H,D)	Hospital Inpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000003833124	0.000003508244	1.0926	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/31/2025, excluding non-hospital providers.





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Hospital Inpatient B1/B2 Test - HCIF Assessment

Medicare ID	Provider Name	Hospital Type	FYE 2024 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G = E * F	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	160	$ 631.66	1,269	$ 801,272	0.16%	$1,150,869	0.24%
031301	BENSON HOSPITAL	CAH	7	$ 631.66	95	$ 59,843	0.01%	$85,953	0.02%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	237	$ 631.66	1,728	$ 1,091,670	0.22%	$1,567,968	0.32%
031312	COPPER QUEEN HOSPITAL	CAH	46	$ 631.66	276	$ 174,491	0.04%	$250,622	0.05%
031313	HOLY CROSS HOSPITAL	CAH	327	$ 631.66	912	$ 575,756	0.12%	$826,961	0.17%
031317	LA PAZ REGIONAL HOSPITAL	CAH	179	$ 631.66	532	$ 335,753	0.07%	$482,243	0.10%
031311	LITTLE COLORADO MED CTR	CAH	160	$ 631.66	610	$ 385,517	0.08%	$553,720	0.11%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	24	$ 631.66	136	$ 85,671	0.02%	$123,049	0.03%
031304	PAGE HOSPITAL	CAH	129	$ 631.66	283	$ 178,900	0.04%	$256,955	0.05%
031315	WHITE MNTN REG MED CTR	CAH	33	$ 631.66	203	$ 128,506	0.03%	$184,573	0.04%
031300	WICKENBURG COMMUNITY HOSP	CAH	9	$ 631.66	212	$ 134,175	0.03%	$192,716	0.04%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	8,221	$ 631.66	14,502	$ 9,160,449	1.88%	$2,632,162	0.54%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	42	$ 631.66	1,012	$ 639,379	0.13%	$0	0.00%
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	60	$ 631.66	1,471	$ 929,147	0.19%	$0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	261	$ 631.66	1,628	$ 1,028,047	0.21%	$0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	108	$ 631.66	1,100	$ 694,813	0.14%	$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	102	$ 631.66	1,157	$ 730,719	0.15%	$0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	174	$ 631.66	1,679	$ 1,060,803	0.22%	$0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	249	$ 631.66	1,244	$ 785,523	0.16%	$0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	82	$ 631.66	1,146	$ 723,790	0.15%	$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	55	$ 631.66	889	$ 561,268	0.12%	$0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	175	$ 631.66	845	$ 533,551	0.11%	$0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	65	$ 631.66	1,519	$ 959,384	0.20%	$0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	176	$ 631.66	636	$ 401,896	0.08%	$0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	723	$ 631.66	19,857	$ 12,542,546	2.57%	$0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	200	$ 631.66	3,954	$ 2,497,674	0.51%	$897,596	0.18%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	267	$ 631.66	4,247	$ 2,682,874	0.55%	$964,151	0.20%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	2,701	$ 631.66	5,743	$ 3,627,770	0.74%	$1,303,721	0.27%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	5,010	$ 631.66	7,344	$ 4,638,960	0.95%	$1,667,115	0.34%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	1,591	$ 631.66	2,545	$ 1,607,583	0.33%	$577,721	0.12%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,981	$ 631.66	3,931	$ 2,483,186	0.51%	$892,389	0.18%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,003	$ 631.66	3,750	$ 2,368,539	0.49%	$851,188	0.17%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	2,513	$ 631.66	3,645	$ 2,302,396	0.47%	$827,418	0.17%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	3,287	$ 631.66	5,033	$ 3,179,259	0.65%	$1,142,539	0.23%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1,993	$ 631.66	3,762	$ 2,376,098	0.49%	$0	0.00%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	43	$ 631.66	239	$ 151,183	0.03%	$54,331	0.01%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	43	$ 631.66	482	$ 304,256	0.06%	$109,341	0.02%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	24	$ 631.66	198	$ 125,215	0.03%	$44,999	0.01%
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	85	$ 631.66	422	$ 266,461	0.05%	$95,759	0.02%
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	63	$ 631.66	318	$ 200,948	0.04%	$72,215	0.01%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	8,110	$ 631.66	28,338	$ 17,900,105	3.67%	$19,365,961	3.97%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	4,503	$ 631.66	22,124	$ 13,975,008	2.87%	$18,070,092	3.71%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	9,013	$ 631.66	38,779	$ 24,494,847	5.03%	$20,071,972	4.12%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	11,705	$ 631.66	19,503	$ 12,318,921	2.53%	$0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	4,615	$ 631.66	12,168	$ 7,685,782	1.58%	$9,937,940	2.04%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,043	$ 631.66	5,907	$ 3,731,078	0.77%	$5,358,960	1.10%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	83	$ 631.66	647	$ 408,825	0.08%	$587,196	0.12%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,010	$ 631.66	5,034	$ 3,179,889	0.65%	$4,186,029	0.86%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,305	$ 631.66	12,808	$ 8,090,197	1.66%	$11,153,243	2.29%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hospital Inpatient B1/B2 Test - HCIF Assessment

Medicare ID	Provider Name	Hospital Type	FYE 2024 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G = E * F	H = G / SUM (G)	I	J = I / SUM (I)
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	714	$ 631.66	5,161	$ 3,259,890	0.67%	$4,682,191	0.96%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	1,935	$ 631.66	8,339	$ 5,267,479	1.08%	$7,565,697	1.55%
031319	MT. GRAHAM REG MED CTR.	CAH	350	$ 631.66	1,171	$ 739,538	0.15%	$1,062,201	0.22%
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	2,188	$ 631.66	6,577	$ 4,154,392	0.85%	$5,788,549	1.19%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	86	$ 631.66	1,771	$ 1,118,757	0.23%	$1,338,157	0.27%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	938	$ 631.66	4,742	$ 2,995,319	0.61%	$4,302,187	0.88%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	726	$ 631.66	4,526	$ 2,858,625	0.59%	$4,105,852	0.84%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,025	$ 631.66	14,190	$ 8,963,281	1.84%	$12,873,989	2.64%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	5,540	$ 631.66	26,734	$ 16,886,547	3.47%	$18,978,888	3.89%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	9,755	$ 631.66	33,669	$ 21,267,083	4.36%	$17,539,140	3.60%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	9	$ 631.66	481	$ 303,626	0.06%	$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	296	$ 631.66	5,329	$ 3,366,349	0.69%	$0	0.00%
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	23	$ 631.66	689	$ 435,282	0.09%	$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	38	$ 631.66	688	$ 434,652	0.09%	$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	$ 631.66	24	$ 15,118	0.00%	$0	0.00%
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	531	$ 631.66	1,300	$ 821,429	0.17%	$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	378	$ 631.66	530	$ 334,778	0.07%	$0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,763	$ 631.66	3,913	$ 2,471,636	0.51%	$888,238	0.18%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	1,303	$ 631.66	1,964	$ 1,240,333	0.25%	$0	0.00%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	2,533	$ 631.66	4,024	$ 2,541,770	0.52%	$913,442	0.19%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,758	$ 631.66	3,150	$ 1,989,950	0.41%	$715,134	0.15%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	508	$ 631.66	654	$ 413,234	0.08%	$0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	345	$ 631.66	533	$ 336,673	0.07%	$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	3,971	$ 631.66	15,159	$ 9,575,573	1.96%	$13,753,427	2.82%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	1,823	$ 631.66	5,070	$ 3,202,567	0.66%	$4,599,857	0.94%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,007	$ 631.66	4,662	$ 2,944,925	0.60%	$4,229,805	0.87%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	3,422	$ 631.66	13,491	$ 8,521,700	1.75%	$12,239,744	2.51%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	427	$ 631.66	1,108	$ 699,853	0.14%	$1,005,201	0.21%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	11,918	$ 631.66	35,416	$ 22,370,721	4.59%	$21,946,375	4.50%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,008	$ 631.66	7,381	$ 4,662,116	0.96%	$6,569,352	1.35%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,275	$ 631.66	12,312	$ 7,777,122	1.60%	$11,170,305	2.29%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,586	$ 631.66	17,074	$ 10,785,040	2.21%	$15,490,587	3.18%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	2,541	$ 631.66	18,446	$ 11,651,824	2.39%	$15,663,468	3.21%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	5,738	$ 631.66	18,814	$ 11,884,269	2.44%	$17,069,413	3.50%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	2,348	$ 631.66	13,323	$ 8,415,871	1.73%	$12,087,743	2.48%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	863	$ 631.66	6,046	$ 3,819,269	0.78%	$5,485,628	1.13%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	5,830	$ 631.66	32,700	$ 20,655,421	4.24%	$21,583,762	4.43%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	1,074	$ 631.66	4,133	$ 2,610,432	0.54%	$3,749,372	0.77%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,472	$ 631.66	13,729	$ 8,672,253	1.78%	$12,455,985	2.56%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,806	$ 631.66	12,115	$ 7,652,396	1.57%	$10,991,160	2.26%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,168	$ 631.66	14,444	$ 9,123,913	1.87%	$12,864,941	2.64%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	759	$ 631.66	6,419	$ 4,054,863	0.83%	$5,824,012	1.20%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,203	$ 631.66	19,514	$ 12,325,850	2.53%	$17,703,658	3.63%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	1,595	$ 631.66	5,908	$ 3,731,708	0.77%	$5,169,915	1.06%

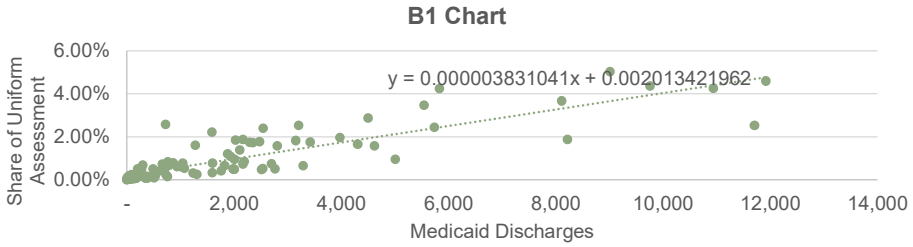
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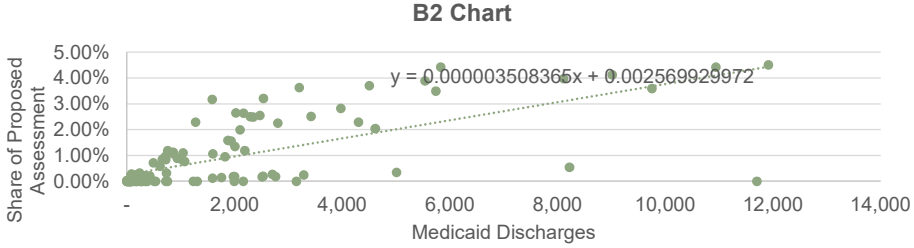
Medicare ID	Provider Name	Hospital Type	FYE 2024 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
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030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	2,292	$ 631.66	13,449	$ 8,495,243	1.74%	$12,201,744	2.50%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	660	$ 631.66	5,683	$ 3,589,974	0.74%	$4,153,478	0.85%
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	10,941	$ 631.66	32,827	$ 20,735,422	4.25%	$21,535,796	4.42%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	2,105	$ 631.66	10,722	$ 6,772,383	1.39%	$9,691,240	1.99%
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	1,881	$ 631.66	9,267	$ 5,853,314	1.20%	$7,722,324	1.58%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	733	$ 631.66	1,689	$ 1,067,102	0.22%	$1,532,682	0.31%
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	867	$ 631.66	5,748	$ 3,630,919	0.75%	$5,215,101	1.07%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	5	$ 631.66	184	$ 116,225	0.02%	$0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	277	$ 631.66	3,887	$ 2,455,469	0.50%	$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	615	$ 631.66	3,121	$ 1,971,682	0.40%	$2,831,934	0.58%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	491	$ 631.66	3,854	$ 2,434,681	0.50%	$3,496,941	0.72%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	77	$ 631.66	407	$ 257,012	0.05%	$0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	59	$ 631.66	393	$ 248,193	0.05%	$0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1,236	$ 631.66	2,451	$ 1,548,369	0.32%	$0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	26	$ 631.66	320	$ 201,855	0.04%	$0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	11	$ 631.66	850	$ 536,701	0.11%	$0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	46	$ 631.66	726	$ 458,589	0.09%	$0	0.00%
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	38	$ 631.66	1,321	$ 834,569	0.17%	$0	0.00%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	66	$ 631.66	239	$ 151,169	0.03%	$0	0.00%
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	756	$ 631.66	1,142	$ 721,520	0.15%	$0	0.00%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	$ 631.66	200	$ 126,102	0.03%	$0	0.00%
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	2,164	$ 631.66	5,672	$ 3,583,006	0.74%	$0	0.00%
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	3,150	$ 631.66	14,067	$ 8,885,433	1.82%	$0	0.00%
Total			**200,061**	**$ 631.66**	**771,509**	**$ 487,328,282**	**100.00%**	**$ 487,328,282**	**100.00%**

Final Assessment Amount	$ 554,850,370
All Payer Discharges - Total	771,245
Uniform Assessment Rate	$ 719.42

B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	*(Slope J,D)*	*B1 / B2*	*Pass if > 1.000*
0.000003831041	0.000003508365	1.0920	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/31/2025, excluding non-hospital providers.





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A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	$ 11,111,253	1.42%	$ 36,074,277	$ 513,616	0.36%	$ 203,639	0.14%
031301	BENSON HOSPITAL	CAH	$ 4,679,597	1.42%	$ 18,023,859	$ 256,619	0.18%	$ 101,745	0.07%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	$ 17,474,710	1.42%	$ 61,581,071	$ 876,775	0.61%	$ 347,625	0.24%
031312	COPPER QUEEN HOSPITAL	CAH	$ 17,215,892	1.42%	$ 56,060,932	$ 798,181	0.56%	$ 316,464	0.22%
031313	HOLY CROSS HOSPITAL	CAH	$ 14,552,093	1.42%	$ 18,049,838	$ 256,989	0.18%	$ 101,891	0.07%
031317	LA PAZ REGIONAL HOSPITAL	CAH	$ 4,782,891	1.42%	$ 40,107,437	$ 571,039	0.40%	$ 226,406	0.16%
031311	LITTLE COLORADO MED CTR	CAH	$ 6,688,663	1.42%	$ 29,289,317	$ 417,014	0.29%	$ 165,338	0.12%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	$ 2,882,060	1.42%	$ 21,737,353	$ 309,491	0.22%	$ 122,707	0.09%
031304	PAGE HOSPITAL	CAH	$ 4,512,063	1.42%	$ 12,462,845	$ 177,443	0.12%	$ 70,353	0.05%
031315	WHITE MNTN REG MED CTR	CAH	$ 2,652,919	1.42%	$ 23,537,914	$ 335,127	0.23%	$ 132,872	0.09%
031300	WICKENBURG COMMUNITY HOSP	CAH	$ 3,288,394	1.42%	$ 42,916,858	$ 611,039	0.43%	$ 242,266	0.17%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	$ 196,403,173	1.42%	$ 518,458,013	$ 7,381,672	5.14%	$ 1,758,343	1.23%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	$ 21,597	1.42%	$ 532,181	$ 7,577	0.01%	$ 0	0.00%
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	$ 12,053	1.42%	$ 3,298,557	$ 46,964	0.03%	$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	$ 3,142,991	1.42%	$ 832,552,289	$ 11,853,666	8.26%	$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 1,038,555	1.42%	$ 3,521,179	$ 50,134	0.03%	$ 19,877	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	$ 733,808	1.42%	$ 2,231,930	$ 31,778	0.02%	$ 12,599	0.01%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	$ 393,754	1.42%	$ 1,650,300	$ 23,497	0.02%	$ 9,316	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	$ 1,831,248	1.42%	$ 17,147,080	$ 244,136	0.17%	$ 96,795	0.07%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 1,159,546	1.42%	$ 1,845,794	$ 26,280	0.02%	$ 10,420	0.01%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 582,986	1.42%	$ 3,746,155	$ 53,337	0.04%	$ 21,147	0.01%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	$ 1,121,586	1.42%	$ 1,825,293	$ 25,988	0.02%	$ 10,304	0.01%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	$ 1,732,163	1.42%	$ 3,493,773	$ 49,743	0.03%	$ 19,722	0.01%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 303,005	1.42%	$ 1,570,078	$ 22,354	0.02%	$ 0	0.00%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	$ 0	1.42%	$ 2,812	$ 40	0.00%	$ 16	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	$ 0	1.42%	$ 42	$ 1	0.00%	$ 0	0.00%
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 62,024,701	1.42%	$ 245,890,601	$ 3,500,927	2.44%	$ 4,164,157	2.90%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	$ 26,081,580	1.42%	$ 261,092,343	$ 3,717,366	2.59%	$ 4,421,599	3.08%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 68,885,080	1.42%	$ 333,880,248	$ 4,753,701	3.31%	$ 5,654,262	3.94%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	$ 61,298,936	1.42%	$ 193,227,388	$ 2,751,122	1.92%	$ 0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 119,638,241	1.42%	$ 517,620,526	$ 7,369,748	5.14%	$ 6,592,082	4.59%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 20,319,715	1.42%	$ 52,675,890	$ 749,986	0.52%	$ 713,653	0.50%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 5,820,104	1.42%	$ 12,772,062	$ 181,845	0.13%	$ 173,036	0.12%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 14,608,675	1.42%	$ 111,314,544	$ 1,584,868	1.10%	$ 1,508,089	1.05%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 25,695,255	1.42%	$ 163,324,054	$ 2,325,366	1.62%	$ 2,212,714	1.54%

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030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	$ 16,036,146	1.42%	$ 187,217,000	$ 2,665,548	1.86%	$ 2,536,416	1.77%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	$ 40,317,890	1.42%	$ 200,409,293	$ 2,853,376	1.99%	$ 2,715,145	1.89%
031319	MT. GRAHAM REG MED CTR.	CAH	$ 17,532,800	1.42%	$ 80,711,866	$ 1,149,155	0.80%	$ 455,618	0.32%
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	$ 29,839,772	1.42%	$ 213,954,440	$ 3,046,228	2.12%	$ 2,898,655	2.02%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	$ 8,426,410	1.42%	$ 35,758,000	$ 509,113	0.35%	$ 484,449	0.34%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 13,273,002	1.42%	$ 95,343,258	$ 1,357,473	0.95%	$ 1,291,710	0.90%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 11,941,851	1.42%	$ 54,908,803	$ 781,777	0.54%	$ 743,904	0.52%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 29,805,168	1.42%	$ 254,664,915	$ 3,625,854	2.53%	$ 3,450,200	2.40%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	$ 120,551,029	1.42%	$ 410,260,042	$ 5,841,177	4.07%	$ 6,410,320	4.47%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	$ 83,365,733	1.42%	$ 258,381,693	$ 3,678,772	2.56%	$ 3,792,268	2.64%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	$ 859,469	1.42%	$ 42,443,732	$ 604,303	0.42%	$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	$ 1,546,044	1.42%	$ 56,886,890	$ 809,941	0.56%	$ 0	0.00%
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	$ 162	1.42%	$ 67,522,294	$ 961,365	0.67%	$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	$ 8,229,684	1.42%	$ 96,825,082	$ 1,378,571	0.96%	$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 1,407,113	$ 20,034	0.01%	$ 0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	$ 0	1.42%	$ 1,909,606	$ 27,188	0.02%	$ 10,780	0.01%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 64	1.42%	$ 3,330,546	$ 47,419	0.03%	$ 18,801	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	$ 29,733,039	1.42%	$ 157,081,911	$ 2,236,492	1.56%	$ 3,546,910	2.47%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	$ 16,759,793	1.42%	$ 31,573,810	$ 449,540	0.31%	$ 712,937	0.50%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	$ 10,678,583	1.42%	$ 60,241,792	$ 857,707	0.60%	$ 1,360,260	0.95%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	$ 20,898,493	1.42%	$ 108,323,887	$ 1,542,288	1.07%	$ 2,445,953	1.70%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 20,769,749	1.42%	$ 79,639,972	$ 1,133,893	0.79%	$ 1,798,271	1.25%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	$ 83,372,963	1.42%	$ 314,263,914	$ 4,474,409	3.12%	$ 7,096,079	4.94%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	$ 35,809,105	1.42%	$ 74,578,714	$ 1,061,833	0.74%	$ 1,683,987	1.17%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	$ 15,451,245	1.42%	$ 111,646,993	$ 1,589,601	1.11%	$ 2,520,989	1.76%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	$ 16,193,808	1.42%	$ 126,410,374	$ 1,799,798	1.25%	$ 2,854,346	1.99%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	$ 17,854,948	1.42%	$ 122,299,856	$ 1,741,274	1.21%	$ 2,761,531	1.92%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	$ 40,594,971	1.42%	$ 132,936,436	$ 1,892,715	1.32%	$ 3,001,705	2.09%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	$ 56,689,421	1.42%	$ 435,860,449	$ 6,205,669	4.32%	$ 8,604,923	6.00%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 13,048,554	1.42%	$ 55,451,450	$ 789,504	0.55%	$ 751,256	0.52%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	$ 26,529,675	1.42%	$ 213,876,245	$ 3,045,115	2.12%	$ 4,829,326	3.37%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 9,456,309	1.42%	$ 94,704,093	$ 1,348,373	0.94%	$ 2,138,418	1.49%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	$ 31,246,414	1.42%	$ 139,774,987	$ 1,990,080	1.39%	$ 3,156,119	2.20%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	$ 70,378,610	1.42%	$ 524,476,124	$ 7,467,356	5.20%	$ 8,805,017	6.14%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	$ 24,465,951	1.42%	$ 189,216,149	$ 2,694,011	1.88%	$ 4,272,501	2.98%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	$ 5,991,376	1.42%	$ 98,745,291	$ 1,405,910	0.98%	$ 2,229,669	1.55%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	$ 14,286,572	1.42%	$ 134,717,653	$ 1,918,075	1.34%	$ 3,041,925	2.12%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	$ 19,478,531	1.42%	$ 51,212,822	$ 729,155	0.51%	$ 1,156,386	0.81%

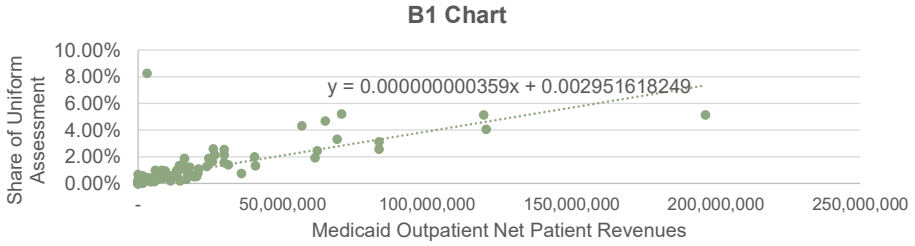
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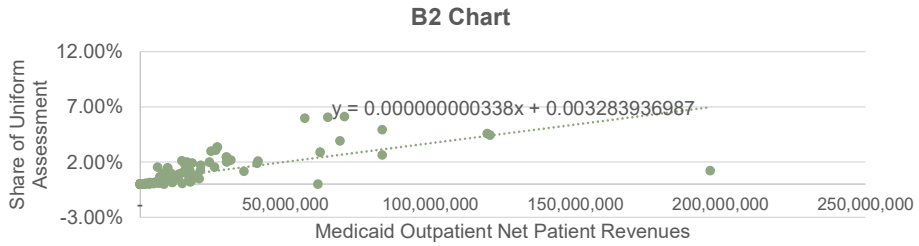
Medicare ID	Provider Name	Hospital Type	FYE 2024 Medicaid Payment Amount	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	$ 23,789,873	1.42%	$ 127,273,791	$ 1,812,092	1.26%	$ 2,873,842	2.00%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	$ 9,589,220	1.42%	$ 76,095,861	$ 1,083,433	0.75%	$ 1,718,245	1.20%
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	$ 64,748,240	1.42%	$ 471,412,357	$ 6,711,848	4.68%	$ 8,685,199	6.05%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	$ 17,125,479	1.42%	$ 78,234,628	$ 1,113,885	0.78%	$ 1,766,538	1.23%
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	$ 13,589,274	1.42%	$ 57,402,502	$ 817,282	0.57%	$ 1,296,148	0.90%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	$ 11,191,107	1.42%	$ 18,636,444	$ 265,341	0.18%	$ 420,811	0.29%
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	$ 6,804,941	1.42%	$ 43,380,274	$ 617,637	0.43%	$ 979,527	0.68%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	$ 8,333	1.42%	$ 2,038,477	$ 29,023	0.02%	$ 0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	$ 7,882,414	1.42%	$ 64,577,687	$ 919,441	0.64%	$ 1,458,164	1.02%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	$ 10,278,867	1.42%	$ 57,755,974	$ 822,315	0.57%	$ 1,304,130	0.91%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	$ 32,720	1.42%	$ 15,992,145	$ 227,692	0.16%	$ 0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	$ 29,259	1.42%	$ 16,811,607	$ 239,359	0.17%	$ 0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	$ 914,707	1.42%	$ 50,259,934	$ 715,588	0.50%	$ 0	0.00%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	$ 0	1.42%	$ 11,283,748	$ 160,655	0.11%	$ 0	0.00%
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	1.42%	$ 0	$ 0	0.00%	$ 0	0.00%
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	$ 0	1.42%	$ 24,397,016	$ 347,358	0.24%	$ 0	0.00%
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	$ 0	1.42%	$ 1,428,935	$ 20,345	0.01%	$ 0	0.00%
Total			**$ 1,830,087,055**	**1.42%**	**$ 10,079,463,708**	**$ 143,508,816**	**100.00%**	**$ 143,508,816**	**100.00%**

Final Assessment Amount	$ 143,508,816
All Payer OP Net Patient Revenues - Total	10,079,463,708
Uniform Assessment Rate	1.424%

B1/B2 Results			
Hospital Outpatient B1 (Slope H,D)	Hospital Outpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000000000359	0.000000000338	1.0623	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/31/2025, excluding non-hospital providers.





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Medicare ID	Provider Name	Hospital Type	FYE 2024 Medicaid Payment Amount	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
031318	BANNER PAYSON MEDICAL CENTER	CAH	$ 11,111,253	5.16%	$ 36,074,277	$ 1,861,961	0.36%	$ 738,224	0.14%
031301	BENSON HOSPITAL	CAH	$ 4,679,597	5.16%	$ 18,023,859	$ 930,295	0.18%	$ 368,840	0.07%
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	$ 17,474,710	5.16%	$ 61,581,071	$ 3,178,486	0.61%	$ 1,260,195	0.24%
031312	COPPER QUEEN HOSPITAL	CAH	$ 17,215,892	5.16%	$ 56,060,932	$ 2,893,566	0.56%	$ 1,147,231	0.22%
031313	HOLY CROSS HOSPITAL	CAH	$ 14,552,093	5.16%	$ 18,049,838	$ 931,636	0.18%	$ 369,372	0.07%
031317	LA PAZ REGIONAL HOSPITAL	CAH	$ 4,782,891	5.16%	$ 40,107,437	$ 2,070,131	0.40%	$ 820,759	0.16%
031311	LITTLE COLORADO MED CTR	CAH	$ 6,688,663	5.16%	$ 29,289,317	$ 1,511,758	0.29%	$ 599,377	0.12%
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	$ 2,882,060	5.16%	$ 21,737,353	$ 1,121,966	0.22%	$ 444,833	0.09%
031304	PAGE HOSPITAL	CAH	$ 4,512,063	5.16%	$ 12,462,845	$ 643,265	0.12%	$ 255,040	0.05%
031315	WHITE MNTN REG MED CTR	CAH	$ 2,652,919	5.16%	$ 23,537,914	$ 1,214,901	0.23%	$ 481,680	0.09%
031300	WICKENBURG COMMUNITY HOSP	CAH	$ 3,288,394	5.16%	$ 42,916,858	$ 2,215,139	0.43%	$ 878,251	0.17%
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	$ 196,403,173	5.16%	$ 518,458,013	$ 26,760,030	5.14%	$ 6,373,966	1.23%
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	$ 21,597	5.16%	$ 532,181	$ 27,468	0.01%	$ 0	0.00%
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	$ 12,053	5.16%	$ 3,298,557	$ 170,254	0.03%	$ 0	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	$ 3,142,991	5.16%	$ 832,552,289	$ 42,971,897	8.26%	$ 0	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 1,038,555	5.16%	$ 3,521,179	$ 181,744	0.03%	$ 72,057	0.01%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	$ 733,808	5.16%	$ 2,231,930	$ 115,200	0.02%	$ 45,674	0.01%
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	$ 393,754	5.16%	$ 1,650,300	$ 85,180	0.02%	$ 33,772	0.01%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	$ 1,831,248	5.16%	$ 17,147,080	$ 885,041	0.17%	$ 350,898	0.07%
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 1,159,546	5.16%	$ 1,845,794	$ 95,270	0.02%	$ 37,772	0.01%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 582,986	5.16%	$ 3,746,155	$ 193,356	0.04%	$ 76,661	0.01%
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	$ 1,121,586	5.16%	$ 1,825,293	$ 94,212	0.02%	$ 37,353	0.01%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	$ 1,732,163	5.16%	$ 3,493,773	$ 180,330	0.03%	$ 71,497	0.01%
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 303,005	5.16%	$ 1,570,078	$ 81,039	0.02%	$ 0	0.00%
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	$ 0	5.16%	$ 2,812	$ 145	0.00%	$ 58	0.00%
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	$ 0	5.16%	$ 42	$ 2	0.00%	$ 1	0.00%
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 62,024,701	5.16%	$ 245,890,601	$ 12,691,558	2.44%	$ 15,095,962	2.90%
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	$ 26,081,580	5.16%	$ 261,092,343	$ 13,476,191	2.59%	$ 16,029,242	3.08%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 68,885,080	5.16%	$ 333,880,248	$ 17,233,113	3.31%	$ 20,497,910	3.94%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	$ 61,298,936	5.16%	$ 193,227,388	$ 9,973,365	1.92%	$ 0	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$ 119,638,241	5.16%	$ 517,620,526	$ 26,716,804	5.14%	$ 23,897,922	4.59%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 20,319,715	5.16%	$ 52,675,890	$ 2,718,848	0.52%	$ 2,587,124	0.50%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 5,820,104	5.16%	$ 12,772,062	$ 659,226	0.13%	$ 627,287	0.12%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 14,608,675	5.16%	$ 111,314,544	$ 5,745,462	1.10%	$ 5,467,103	1.05%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 25,695,255	5.16%	$ 163,324,054	$ 8,429,914	1.62%	$ 8,021,498	1.54%

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A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	$ 16,036,146	5.16%	$ 187,217,000	$ 9,663,140	1.86%	$ 9,194,976	1.77%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	$ 40,317,890	5.16%	$ 200,409,293	$ 10,344,056	1.99%	$ 9,842,902	1.89%
031319	MT. GRAHAM REG MED CTR.	CAH	$ 17,532,800	5.16%	$ 80,711,866	$ 4,165,915	0.80%	$ 1,651,688	0.32%
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	$ 29,839,772	5.16%	$ 213,954,440	$ 11,043,184	2.12%	$ 10,508,158	2.02%
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	$ 8,426,410	5.16%	$ 35,758,000	$ 1,845,637	0.35%	$ 1,756,218	0.34%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 13,273,002	5.16%	$ 95,343,258	$ 4,921,109	0.95%	$ 4,682,689	0.90%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 11,941,851	5.16%	$ 54,908,803	$ 2,834,099	0.54%	$ 2,696,791	0.52%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 29,805,168	5.16%	$ 254,664,915	$ 13,144,441	2.53%	$ 12,507,613	2.40%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	$ 120,551,029	5.16%	$ 410,260,042	$ 21,175,430	4.07%	$ 23,238,836	4.47%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	$ 83,365,733	5.16%	$ 258,381,693	$ 13,336,281	2.56%	$ 13,747,715	2.64%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	$ 859,469	5.16%	$ 42,443,732	$ 2,190,719	0.42%	$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	$ 1,546,044	5.16%	$ 56,886,890	$ 2,936,197	0.56%	$ 0	0.00%
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	$ 162	5.16%	$ 67,522,294	$ 3,485,140	0.67%	$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	$ 8,229,684	5.16%	$ 96,825,082	$ 4,997,593	0.96%	$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 1,407,113	$ 72,628	0.01%	$ 0	0.00%
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	$ 0	5.16%	$ 1,909,606	$ 98,564	0.02%	$ 39,078	0.01%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$ 64	5.16%	$ 3,330,546	$ 171,905	0.03%	$ 68,156	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	$ 29,733,039	5.16%	$ 157,081,911	$ 8,107,728	1.56%	$ 12,858,254	2.47%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	$ 16,759,793	5.16%	$ 31,573,810	$ 1,629,671	0.31%	$ 2,584,537	0.50%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	$ 10,678,583	5.16%	$ 60,241,792	$ 3,109,359	0.60%	$ 4,931,212	0.95%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	$ 20,898,493	5.16%	$ 108,323,887	$ 5,591,100	1.07%	$ 8,867,068	1.70%
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 20,769,749	5.16%	$ 79,639,972	$ 4,110,590	0.79%	$ 6,519,089	1.25%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	$ 83,372,963	5.16%	$ 314,263,914	$ 16,220,623	3.12%	$ 25,724,701	4.94%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	$ 35,809,105	5.16%	$ 74,578,714	$ 3,849,354	0.74%	$ 6,104,790	1.17%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	$ 15,451,245	5.16%	$ 111,646,993	$ 5,762,621	1.11%	$ 9,139,088	1.76%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	$ 16,193,808	5.16%	$ 126,410,374	$ 6,524,628	1.25%	$ 10,347,574	1.99%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	$ 17,854,948	5.16%	$ 122,299,856	$ 6,312,465	1.21%	$ 10,011,099	1.92%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	$ 40,594,971	5.16%	$ 132,936,436	$ 6,861,468	1.32%	$ 10,881,778	2.09%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	$ 56,689,421	5.16%	$ 435,860,449	$ 22,496,786	4.32%	$ 31,194,579	6.00%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$ 13,048,554	5.16%	$ 55,451,450	$ 2,862,107	0.55%	$ 2,723,443	0.52%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	$ 26,529,675	5.16%	$ 213,876,245	$ 11,039,148	2.12%	$ 17,507,268	3.37%
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$ 9,456,309	5.16%	$ 94,704,093	$ 4,888,119	0.94%	$ 7,752,193	1.49%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	$ 31,246,414	5.16%	$ 139,774,987	$ 7,214,437	1.39%	$ 11,441,561	2.20%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	$ 70,378,610	5.16%	$ 524,476,124	$ 27,070,653	5.20%	$ 31,919,987	6.14%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	$ 24,465,951	5.16%	$ 189,216,149	$ 9,766,326	1.88%	$ 15,488,666	2.98%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	$ 5,991,376	5.16%	$ 98,745,291	$ 5,096,704	0.98%	$ 8,082,993	1.55%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	$ 14,286,572	5.16%	$ 134,717,653	$ 6,953,405	1.34%	$ 11,027,583	2.12%
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	$ 19,478,531	5.16%	$ 51,212,822	$ 2,643,332	0.51%	$ 4,192,128	0.81%

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hospital Outpatient B1/B2 Test - HCIF Assessment

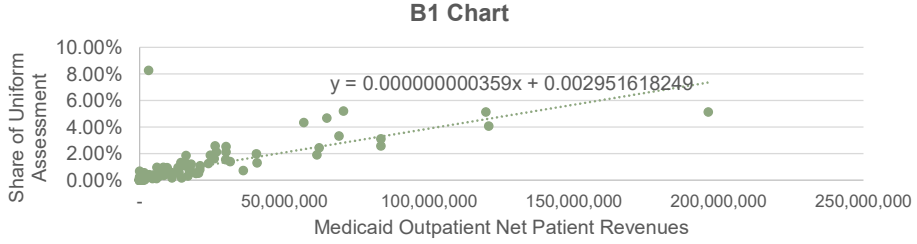
Medicare ID	Provider Name	Hospital Type	FYE 2024 Medicaid Payment Amount	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	$ 23,789,873	5.16%	$ 127,273,791	$ 6,569,193	1.26%	$ 10,418,251	2.00%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	$ 9,589,220	5.16%	$ 76,095,861	$ 3,927,661	0.75%	$ 6,228,979	1.20%
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	$ 64,748,240	5.16%	$ 471,412,357	$ 24,331,785	4.68%	$ 31,485,607	6.05%
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	$ 17,125,479	5.16%	$ 78,234,628	$ 4,038,053	0.78%	$ 6,404,052	1.23%
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	$ 13,589,274	5.16%	$ 57,402,502	$ 2,962,810	0.57%	$ 4,698,797	0.90%
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	$ 11,191,107	5.16%	$ 18,636,444	$ 961,914	0.18%	$ 1,525,523	0.29%
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	$ 6,804,941	5.16%	$ 43,380,274	$ 2,239,058	0.43%	$ 3,550,979	0.68%
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	$ 8,333	5.16%	$ 2,038,477	$ 105,215	0.02%	$ 0	0.00%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	$ 7,882,414	5.16%	$ 64,577,687	$ 3,333,155	0.64%	$ 5,286,136	1.02%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	$ 10,278,867	5.16%	$ 57,755,974	$ 2,981,055	0.57%	$ 4,727,731	0.91%
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	$ 32,720	5.16%	$ 15,992,145	$ 825,429	0.16%	$ 0	0.00%
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	$ 29,259	5.16%	$ 16,811,607	$ 867,725	0.17%	$ 0	0.00%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
030131	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	$ 914,707	5.16%	$ 50,259,934	$ 2,594,149	0.50%	$ 0	0.00%
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	$ 0	5.16%	$ 11,283,748	$ 582,407	0.11%	$ 0	0.00%
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	$ 0	5.16%	$ 0	$ 0	0.00%	$ 0	0.00%
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	$ 0	5.16%	$ 24,397,016	$ 1,259,244	0.24%	$ 0	0.00%
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	$ 0	5.16%	$ 1,428,935	$ 73,754	0.01%	$ 0	0.00%
Total			**$ 1,830,087,055**	**5.16%**	**$ 10,079,463,708**	**$ 520,248,021**	**100.00%**	**$ 520,248,021**	**100.00%**

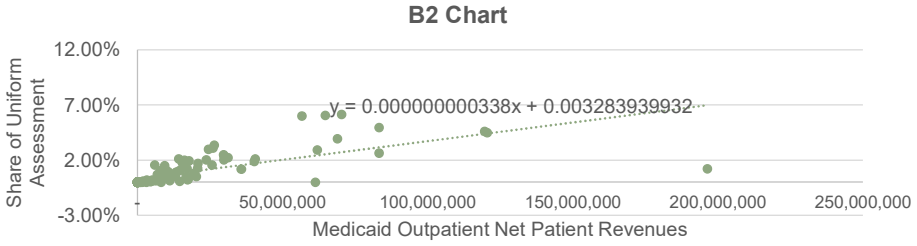
Final Assessment Amount	$ 520,248,021
All Payer OP Net Patient Revenues - Total	10,079,463,708
Uniform Assessment Rate	5.161%

B1/B2 Results

Hospital Outpatient B1 (Slope H,D)	Hospital Outpatient B2 (Slope J,D)	B1/B2 Ratio B1 / B2	Pass B1/B2 Test Pass if > 1.000
0.000000000359	0.000000000338	1.0623	Yes

Note: Medicaid data based on MMIS summaries provided by AHCCCS on 12/31/2025, excluding non-hospital providers.





Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hold Harmless Test

			FFY 2027 Model- Hospital Inpatient		FFY 2027 Model- Hospital Outpatient	
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hospital Assessment	Applicable Net Patient Revenue
A	B	C	D	E	G	H
031318	BANNER PAYSON MEDICAL CENTER	CAH	$2,327,425	$29,945,817	$941,863	$39,433,630
031301	BENSON HOSPITAL	CAH	$173,825	$4,885,871	$470,585	$19,702,299
031314	COBRE VALLEY REGIONAL MEDICAL CENTER	CAH	$3,170,934	$29,223,332	$1,607,820	$67,315,698
031312	COPPER QUEEN HOSPITAL	CAH	$506,837	$1,785,095	$1,463,695	$62,444,513
031313	HOLY CROSS HOSPITAL	CAH	$1,672,380	$23,881,457	$471,263	$19,730,697
031317	LA PAZ REGIONAL HOSPITAL	CAH	$975,250	$4,264,560	$1,047,165	$44,222,506
031311	LITTLE COLORADO MED CTR	CAH	$1,119,799	$12,068,739	$764,715	$32,294,435
031302	NORTHERN COCHISE COMMUNITY HOSPITAL	CAH	$248,844	$3,115,239	$567,541	$23,761,605
031304	PAGE HOSPITAL	CAH	$519,645	$10,691,214	$325,392	$13,623,425
031315	WHITE MNTN REG MED CTR	CAH	$373,266	$3,844,689	$614,551	$25,729,841
031300	WICKENBURG COMMUNITY HOSP	CAH	$389,734	$1,847,965	$1,120,516	$46,913,413
033302	PHOENIX CHILDREN'S HOSPITAL	Freestanding Children's Hospitals	$5,325,958	$808,772,727	$8,132,309	$566,738,487
033039	PAM HEALTH REHABILITATION	Freestanding Rehabilitation Hospitals	$0	$28,340,953	$0	$582,547
033040	DIGNITY - KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	$0	$37,217,805	$0	$0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	$0	$38,531,374	$0	$0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	$0	$23,725,087	$0	$0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	$0	$26,709,248	$0	$0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	$0	$36,400,723	$0	$0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	$0	$28,179,804	$0	$0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	$0	$33,427,748	$0	$0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	$0	$25,351,922	$0	$3,610,737
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	$0	$24,009,174	$0	$0
033034	YUMA REHABILITATION HOSP	Freestanding Rehabilitation Hospitals	$0	$37,546,197	$0	$0
033043	REUNION REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$0	$17,166,454	$0	$0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	$0	$1,066,908,241	$0	$910,082,230
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$1,813,974	$27,140,951	$91,934	$3,847,242
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	$1,948,478	$34,507,356	$58,273	$2,438,608
034004	BANNER BEHAVORIAL HEALTH	Large Psychiatric Hospitals	$2,634,723	$51,058,391	$43,088	$1,803,119
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	$3,369,115	$160,433,073	$447,693	$19,090,114
034034	DESTINY SPRINGS HEALTHCARE	Large Psychiatric Hospitals	$1,167,531	$17,516,756	$0	$0
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$1,803,452	$35,104,983	$48,192	$2,016,716
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$1,720,187	$50,122,190	$97,808	$4,093,051
034013	COLLEGE MEDICAL CENTER PHOENIX	Large Psychiatric Hospitals	$1,672,150	$36,674,885	$47,657	$2,032,127
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	$2,308,985	$40,952,538	$91,219	$3,817,298
034040	VIA LINDA BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$0	$28,362,722	$0	$1,715,468
032004	VISTA SPECIALTY HOSPITAL OF TUCSON, LLC	LTAC Hospitals	$109,799	$8,918,486	$73	$3,084
032002	SELECT SPECIALTY HOSPITAL	LTAC Hospitals	$220,971	$27,501,314	$0	$0
032006	PHOENIX SPECIALTY HOSPITAL	LTAC Hospitals	$90,939	$2,566,930	$1	$46
032001	SELECT SPECIALTY HOSP - PHX	LTAC Hospitals	$193,521	$26,139,779	$0	$0
032005	SELECT SPECIALTY - PHX D/T	LTAC Hospitals	$145,941	$19,708,446	$0	$0

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hold Harmless Test

			FFY 2027 Model- Hospital Inpatient		FFY 2027 Model- Hospital Outpatient	
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hospital Assessment	Applicable Net Patient Revenue
A	B	C	D	E	G	H
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$39,153,514	$640,755,218	$19,260,119	$268,788,723
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	$36,532,891	$455,996,848	$20,450,841	$285,406,100
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$40,584,597	$545,951,648	$26,152,172	$364,972,248
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	$0	$280,311,197	$0	$215,229,923
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	$20,091,855	$216,503,025	$30,490,004	$570,728,990
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$10,837,532	$114,912,036	$3,300,777	$57,581,238
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$1,187,499	$11,170,598	$800,323	$13,961,437
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$8,465,313	$65,980,001	$6,975,192	$121,680,512
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$22,555,211	$365,105,391	$10,234,212	$181,921,537
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	$9,468,889	$104,568,166	$11,731,392	$204,651,248
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	$15,300,261	$146,081,662	$12,558,047	$223,229,621
031319	MT. GRAHAM REG MED CTR.	CAH	$2,148,111	$15,312,376	$2,107,306	$88,228,014
030062	SUMMIT HEALTHCARE REG MED	Non-CAH Rural Acute Hospitals	$11,706,216	$85,649,493	$13,406,813	$233,878,564
030117	VALLEY VIEW MEDICAL CTR	Non-CAH Rural Acute Hospitals	$2,706,181	$24,820,456	$2,240,668	$39,087,900
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$8,700,400	$91,862,011	$5,974,399	$106,199,862
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$8,303,347	$86,917,406	$3,440,695	$60,022,087
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$26,035,328	$215,112,665	$15,957,813	$283,663,256
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	$38,371,328	$959,858,311	$29,649,157	$448,464,774
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	$35,467,534	$839,339,250	$17,539,983	$282,443,025
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	$0	$11,357,002	$0	$46,396,229
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	$0	$138,901,824	$0	$62,184,380
030138	CITY HOPE CANCER CENTER PHOENIX	Short Term Specialty Hospitals	$0	$97,296,017	$0	$74,450,159
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	$0	$15,262,998	$0	$105,841,744
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$0	$0	$0	$0
034035	AVENIR BEHAVIORAL HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$0	$9,758,102	$0	$0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$0	$5,162,740	$0	$1,685,465
034033	EL DORADO SPRING BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$1,795,063	$26,222,415	$0	$0
034020	HAVEN BHVIORL HOSP OF PHX	Small Psychiatric Hospitals and AZ State Hospital	$0	$19,022,038	$0	$0

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hold Harmless Test

			FFY 2027 Model- Hospital Inpatient		FFY 2027 Model- Hospital Outpatient	
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hospital Assessment	Applicable Net Patient Revenue
A	B	C	D	E	G	H
034029	OASIS BEHAVIORAL HEALTH HOSPITAL	Large Psychiatric Hospitals	$1,845,999	$58,483,010	$49,858	$2,086,437
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	$1,445,232	$26,692,346	$86,957	$3,638,957
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	$0	$18,278,930	$0	$0
034025	THE HEALING PLACE	Small Psychiatric Hospitals and AZ State Hospital	$0	$6,834,881	$0	$0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	$27,813,832	$343,193,872	$16,405,164	$171,709,883
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	$9,302,383	$80,928,803	$3,297,474	$34,514,065
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	$8,554,021	$74,663,850	$6,291,472	$65,851,701
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	$24,752,682	$280,654,279	$11,313,022	$118,411,355
030136	ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$2,032,838	$1,784,725	$8,317,360	$88,708,465
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	$44,384,967	$1,230,639,211	$32,820,780	$343,529,178
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	$13,285,275	$170,297,215	$7,788,777	$81,523,723
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	$22,589,933	$200,416,930	$11,660,077	$122,043,919
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	$31,326,928	$317,371,222	$13,201,920	$138,182,114
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	$31,676,048	$297,134,487	$12,772,630	$133,688,811
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	$34,519,819	$369,325,015	$13,883,483	$145,315,903
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	$24,445,287	$355,923,565	$39,799,502	$476,449,173
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	$11,093,696	$91,160,052	$3,474,699	$60,615,267
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	$43,651,500	$633,267,562	$22,336,593	$238,230,036
030139	DIGNITY HEALTH ARIZONA GENERAL HOSPITAL	Urban Acute Hospitals	$7,582,430	$17,819,598	$9,890,611	$105,487,917
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	$25,189,990	$287,345,104	$14,597,680	$152,791,282
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	$22,227,645	$234,135,028	$40,725,004	$573,317,023
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	$26,017,031	$289,258,515	$19,761,167	$206,836,564
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	$11,778,017	$107,048,705	$10,312,662	$107,940,770
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	$35,802,464	$292,562,742	$14,069,507	$150,057,765
030121	HONORHEALTH FOUR PEAKS MEDICAL CENTER	Urban Acute Hospitals	$10,455,135	$30,921,188	$5,348,514	$55,981,925
030085	NORTHWEST MEDICAL CENTER	Urban Acute Hospitals	$24,675,833	$236,161,509	$13,292,093	$139,125,934
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	$8,399,450	$92,371,304	$7,947,223	$83,182,152
030024	ST JOSEPH'S HOSPITAL - PHX	Urban Acute Hospitals	$43,554,379	$921,172,428	$40,170,806	$525,091,428
030011	ST JOSEPH'S HOSPITAL - TUCSON	Urban Acute Hospitals	$19,598,774	$235,611,877	$8,170,590	$85,520,088
030010	ST MARY'S HOSPITAL	Urban Acute Hospitals	$15,616,840	$184,814,996	$5,994,945	$62,748,007
030037	HONORHEALTH TEMPE MEDICAL CENTER	Urban Acute Hospitals	$3,099,575	$8,587,200	$1,946,334	$20,371,930
030147	BANNER OCOTILLO MEDICAL CENTER	Urban Acute Hospitals	$10,546,604	$73,772,429	$4,530,506	$47,419,985
030153	EAST VALLEY ER & HOSPITAL	Short Term Specialty Hospitals	$0	$11,442,661	$0	$2,291,785
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	$0	$117,773,968	$0	$0
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	$5,727,077	$41,940,511	$6,744,300	$70,591,369

Arizona Health Care Cost Containment System
Proposed AHCCCS FFY 2027 Hospital Assessment Model
Hold Harmless Test

			FFY 2027 Model- Hospital Inpatient		FFY 2027 Model- Hospital Outpatient	
Medicare ID	Provider Name	Hospital Type	Hospital Assessment	Applicable Net Patient Revenue	Hospital Assessment	Applicable Net Patient Revenue
A	B	C	D	E	G	H
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	$7,071,934	$61,265,394	$6,031,861	$63,134,396
030152	EXCEPTIONAL COMMUNITY HOSPITAL - MARICOPA	Short Term Specialty Hospitals	$0	$1,889,912	$0	$17,481,385
030154	EXCEPTIONAL COMMUNITY HOSPITAL - YUMA	Short Term Specialty Hospitals	$0	$2,561,670	$0	$18,377,158
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$0	$19,650,136	$0	$0
033046	CLEARSKY REHABILITATION HOSPITAL OF AVONDALE	Freestanding Rehabilitation Hospitals	$0	$13,201,937	$0	$0
033044	DIGNITY HEALTH EAST VALLEY REHABILITATION HOSPITAL - GILBERT	Freestanding Rehabilitation Hospitals	$0	$20,798,185	$0	$0
033045	REUNION REHABILITATION HOSPITAL OF PEORIA	Freestanding Rehabilitation Hospitals	$0	$21,311,599	$0	$0
030112	ARIZONA SPECIALTY HOSPITAL	Short Term Specialty Hospitals	$0	$27,188,953	$0	$54,940,300
030155	EXCEPTIONAL COMMUNITY HOSPITAL - BULLHEAD CITY	Short Term Specialty Hospitals	$0	$1,323,254	$0	$12,334,527
034041	AGAVE RIDGE BEHAVIORAL HEALTH HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	$0	$2,650,793	$0	$0
033047	EXALT HEALTH REHABILITATION HOSPITAL SCOTTSDALE	Freestanding Rehabilitation Hospitals	$0	$533,807	$0	$0
MED11500	EXCEPTIONAL COMMUNITY HOSPITAL PRESCOTT	Short Term Specialty Hospitals	$0	$1,000,988	$0	$25,770,544
MED20563	EXCEPTIONAL COMMUNITY HOSPITAL ELOY	Short Term Specialty Hospitals	$0	$130,804	$0	$1,509,382
Total			**$985,478,352**	**$16,427,038,279**	**$663,756,837**	**$11,064,542,573**
Total Hold Harmless Statistic (Hospital Assessment / Applicable Net Patient Revenue)				**5.99912%**		**5.99895%**
Grandfathered FFY 2025 Hold Harmless Limit				**5.99943%**		**5.99899%**

Notes:
1. Net patient revenues based on hospital fiscal 2024 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals. At AHCCCS direction, Net Patient Revenues have been trended from fiscal year 2024 to 2027 using CMS Market Basket for hospital services. Milliman makes no recommendation either for or against this method of trending Net Patient Revenues to the contract year.
2. The Grandfathered FFY 2025 Hold Harmless Limit is consistent with the report titled *Proposed Federal Fiscal Year 2025 Hospital Assessment Model Report*, delivered July 3, 2024.

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