

Arizona Health Care Cost Containment System
IHS / 638 Facilities Expenditures
Fiscal Years 2009 - 2014

IHS / 638 FACILITY	SFY 2009	SFY 2010	SFY 2011	SFY 2012	SFY 2013	SFY 2014
Phoenix Area						
Bylas Health Center	2,552,711	2,552,991	2,095,343	3,179,082	2,174,868	2,474,777
Cibecue Health Center				55,777	2,835	
Desert Visions	1,168,533	1,563,111	1,919,940	1,741,909	2,054,996	1,976,675
Fort Yuma IHS Hospital	979,301	1,638,314	1,486,441	1,133,283	1,252,059	1,675,939
Ft Yuma IHS Hospital		27,872	31,561	17,092		
Hopi Health Care Center	220,484	600,365			469,780	
IHS Keams Canyon	7,928,622	9,921,979	10,564,209	9,548,752	6,295,143	8,865,809
IHS Parker	4,044,088	4,794,818	315,003	143,520		
IHS Peach Springs	1,701,475	2,184,687	2,468,062	1,435,815	2,511,048	2,490,576
IHS San Carlos		559,568	311,897	184,423	461,766	462,604
NACP			62,630	84,081	(10,114)	107,732
Parker Indian Health Center			5,130,895	4,867,530	6,196,931	6,372,640
Peach Springs Indian Health Center			73,898	22,145	51,346	17,932
Phoenix Indian Medical Center	52,242,224	58,436,177	60,950,549	54,949,039	47,804,350	48,305,696
Salt River Health Center	22,882	16,310	15,936	565,289	3,024,340	2,638,915
San Carlos IHS Hospital	14,712,386	13,110,335	11,865,073	14,410,183	9,977,506	14,475,961
Supai Health Station	611,588	649,122	685,930	432,567	717,262	685,424
IHS Whiteriver	25,113,236	28,949,416	34,279,226	30,256,151	32,817,216	35,409,640
Whiteriver IHS Hospital			435,238	438,857	373,826	509,230
Subtotal:	111,297,530	125,005,065	132,691,832	123,465,495	116,175,158	126,469,550
Navajo Area						
Dennehotso Health Center	253	100,232	200,164	184,695	194,010	147,566
Dilkon - BHS			39,207	37,159	40,106	90,214
Dilkon - Dental			271,618	273,460	329,641	294,764
Dilkon Health Clinic	1,922,221	2,452,803	2,185,403	2,052,257	2,085,654	2,042,692
Inscription House Health Center	2,625,876	3,299,286	3,444,013	2,231,078	1,574,791	2,145,149
Kayenta Health Center	5,715,180	6,536,630	6,775,269	6,187,143	6,091,260	5,817,693
Pinon Dental			465,846	315,143	498,300	508,587
Pinon Health Station	5,304,602	6,719,094	7,316,117	6,290,173	7,080,686	7,508,288
IHS Rockpoint Health Services			151,209	123,992	214,673	178,490
Tsaile Dental			534,981	431,426	386,928	442,061
Tsaile Indian Health Center	4,192,791	4,324,333	4,402,164	3,761,514	4,234,422	4,069,184
IHS Many Farms			376,840	304,353	366,202	381,964
Four Corners Regional Health Center			3,272,849	3,206,263	2,937,114	3,630,775
Hualapai Health Department			237,620	489,624	477,124	424,925
Navajo Mountain Community Health Center			96,550	63,291	63,338	67,779
Subtotal:	19,760,923	23,432,378	29,769,849	25,951,572	26,574,251	27,750,130
Tucson Area						
San Xavier Health Center	5,034,646	6,239,669	6,832,242	6,527,547	6,982,462	7,200,099
Santa Rosa Clinic	1,079,480	1,044,641	1,151,208	1,052,839	1,177,260	1,476,460
Sells IHS Hospital	10,629,386	9,818,821	10,041,104	10,154,588	10,768,171	14,143,294
San Simon Health Center			1,440,264	1,485,399	1,619,321	1,774,729
Subtotal:	16,743,512	17,103,131	19,464,818	19,220,373	20,547,213	24,594,582

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638 Programs						
Apache BHS	913,910	1,847,798	3,331,768	5,522,473	5,924,771	11,433,636
Colorado River Indian Medical Center	991,744	1,645,413	1,701,928	4,083,914	3,610,555	4,262,548
Gila River	6,123,930	8,803,680	6,480,436	4,756,970	3,447,723	5,098,391
Gila River - BHS			2,568,433	1,767,160	1,805,027	1,660,914
Gila River - Dialysis			346,375	717,113	448,309	432,022
Gila River - Dialysis East			586,924	585,337	555,885	636,177
Hu Hu Kam Memorial Hospital	29,659,642	35,155,807	40,890,392	41,396,532	37,828,736	36,725,113
Leupp Health Clinic	1,144,587	1,657,349	1,598,534	1,428,109	1,933,665	1,640,354
Leupp - Dental			263,808	176,160		175,553
Fort Mojave Indian Health Center			787,246	762,364	16,432	387,053
GIMC Clinic	133,238	(206)				
Tuba City - BHS			1,596,564	785,130	611,165	129
Tuba City - Dental			1,692,506	1,083,457	935,922	1,062,996
Tuba City Regional	32,571,670	38,008,610	45,286,017	45,696,110	44,714,449	49,635,701
W.M.A.	1,480,390	2,525,424	4,525,840	5,259,701	5,894,480	13,238,206
Winslow - Dental			594,393	529,840	759,112	523,143
Winslow Indian Health Care Center	8,658,375	11,327,303	11,987,494	11,277,214	11,294,591	14,010,612
Pasqua P.A.T.H.			425,913	486,169	135,114	141,070
Wassaja Memorial Health Center			71,309	81,425	48,601	30,319
Dziljobai Dental Clinic			249,354	149,793	65,268	131,064
Hopi Guidance Center			728,151	(41,221)		198,814
The Wellness Center			3,105,280	4,063,492	4,068,085	5,585,494
Sage Memorial Hospital			916,805	6,837,880	8,761,591	10,105,990
Kaibeto Department of BHS			78,058	64,931		
Pascua Yaqui			347,126	195,174		475,530
Pascua Yaqui - BHS			863,443	595,772		1,043,591
Pascua Yaqui - Dental			357,384	253,254		
Pascua Yaqui Health Center	4,458,276	9,719,624	8,793,453	6,256,527	10,314,905	9,112,919
Chinle Comprehensive Health Care Facility	25,616,618	28,230,963	32,471,362	30,333,249	32,414,673	35,138,209
Chinle DBHS	303,837	732,980	791,776	614,156	734,218	430,362
Chinle Dental	997,314	1,059,470		1,152,595	992,897	1,317,175
Chinle Indian Medical Center	3,726					
Fort Defiance DBHS	98,923	94,164	108,654	83,928	64,284	16,010
Fort Defiance Dental	11,116	12,481	1,027,498			
Fort Defiance Indian Hospital	21,674,461	20,698,448	32,883,284	28,437,038	27,509,638	31,827,989
Kaibeto BHS					6,657	62,189
Sewa Uusim Program					5,711	473,312
Tohono O'odham Nation DHS			439,936	626,105	670,954	507,996
Sewa Uusim Program			151,014	145,586		
Subtotal:	<u>134,841,757</u>	<u>161,519,308</u>	<u>208,048,459</u>	<u>206,163,435</u>	<u>205,573,418</u>	<u>237,520,581</u>
Out-of-State						
Crownpoint Health Care Facility	78,842	136,324	137,068	157,801	42,006	118,493
Gallup IHS Hospital	4,485,262	5,034,961	5,928,418	4,895,075	4,881,853	4,861,846
Gallup Indian Medical Center						
Shiprock - Dental			128,552	465		
Shiprock Indian Medical Center	3,858,792	3,796,641	4,154,162	3,580,705	3,994,468	4,038,325
NAIHS Tohatchi Health Center			22,832	15,090	25,145	26,449
Monument Valley Health			883,265	819,771	925,929	1,197,281
Montezuma Creek Community			104,551	82,149	60,454	77,091
Ute Mountain Health Center			10,630	9,717	2,366	5,646
Albuquerque Dental			16,076	22,076	6,318	20,212
Zuni Comprehensive	84,143	159,444	182,554	123,024	15,110	154,456
Blanding Family Practice			34,863	33,656	29,513	36,408
Subtotal:	<u>8,507,059</u>	<u>9,127,370</u>	<u>11,602,971</u>	<u>9,739,529</u>	<u>9,983,162</u>	<u>10,536,207</u>
Individual MDs/Other	15,275,525	18,392,962	8,063,460	20,374,653	18,276,121	20,025,391
Subtotal (Excluding Uncompensated Care):	<u>306,426,306</u>	<u>354,580,214</u>	<u>409,641,388</u>	<u>404,915,057</u>	<u>397,129,324</u>	<u>446,896,441</u>
FFS Enrollment³:	84,818	94,852	98,536	97,879	88,505	90,649
PMPY (Excluding Uncompensated Care):	\$3,612.75	\$3,738.23	\$4,157.27	\$4,136.90	\$4,487.08	\$4,929.99

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Uncompensated Care						
Apache Behavioral Health				55,916	292,348	250,716
Chinle - DBHS				43,236		
Colorado River Indian Tribe					907,236	4,319,330
Dilkon Indian Health Care			17,398	389,856	411,139	
Fort Defiance Indian Hospital			596,869	3,120,648	3,235,970	
Fort Mojave Indian Health Center				75,363	131,158	
Four Corners Health Center			89,725	469,117	439,205	
Gila River Health Center				175,954	57,872	
Hopi Guidance Center			28,608	149,574	109,717	
Hu Hu Kam Memorial Hospital			376,614	6,374,459	5,782,179	
Hualapai Health Center			16,905	88,384	75,798	
IHS - Chinle Hospital			681,393	3,684,949	3,509,984	
IHS - Cibecue				121,646	93,220	
IHS - Dennehotso			5,201	75,482	25,200	
IHS - Fort Yuma				163,144	145,118	
IHS - Inscription			111,832	536,410	529,322	
IHS - Kayenta			188,553	985,826	914,428	
IHS - Keams Canyon				2,202,183	2,393,048	
IHS - Many Farms Dental			3,901	20,396	18,223	
IHS - Parker			69,002	996,271	1,672,564	
IHS - Peach Springs				1,236,441	524,754	
IHS - Phoenix Indian Health Center			916,968	22,528,935	22,492,319	
IHS - Phoenix Salt River					16,735	
IHS - Pinon Dental			6,502	33,994	29,181	
IHS - Pinon Health Center			200,257	1,047,015	969,635	
IHS - Rock Point			1,300	6,799	6,903	
IHS - San Carlos				6,686,218	2,361,084	
IHS - Tsaile Dental			7,802	40,793	35,013	
IHS - Tsaile Health Center			135,238	707,075	650,925	
IHS - Tucson San Xavier			326,392	1,706,498	1,549,813	
IHS - Tucson Santa Rosa			52,015	271,952	247,968	
IHS - Tucson Sells			384,909	2,012,444	1,846,751	
IHS - Whiteriver				7,940,101	5,258,549	
IHS - Bylas Health Center				766,011	512,067	
Leupp Indian Health Care				370,208	301,308	
O.A.S.I.S.					988,734	
Pascua P.A.T.H.				389,828	475,810	
Pasqua Yaqui			11,487	2,266,457	3,655,061	
Phoenix Children's Urgent Care					1,725	
Sage Memorial Hospital					148,658	
San Carlos EMS Programs					833,259	
San Simon Health Center			59,817	312,745	287,405	
Supai Health Station				59,724	162,206	
The Wellness Center				236,367	402,311	
Thwajik Ke				3,077,152	5,560,691	
Tohono O'odham Nation			26,007	135,976	116,612	
Tuba City Indian Health Center					11,157,142	14,130,902
W.M.A.T. Rainbow Treatment					2,149,226	1,539,278
Wassaja Memorial Health Center			2,601	13,598	12,782	
Winslow Indian Health Center				33,340	1,825,822	2,401,572
Subtotal:				<u>4,449,787</u>	<u>87,807,767</u>	<u>91,634,201</u>
FFS Enrollment³:	84,818	94,852	98,536	97,879	88,505	90,649
PMPY (Uncompensated Care Only):	\$0.00	\$0.00	\$0.00	\$45.46	\$992.12	\$1,010.87
Grand Total (Including Uncompensated Care):	<u>306,426,306</u>	<u>354,580,214</u>	<u>409,641,388</u>	<u>409,364,844</u>	<u>484,937,090</u>	<u>538,530,642</u>
FFS Enrollment³:	84,818	94,852	98,536	97,879	88,505	90,649
PMPY (Grand Total):	\$3,612.75	\$3,738.23	\$4,157.27	\$4,182.36	\$5,479.20	\$5,940.86

Footnotes:

- 1) Does not include data from Urban Indian Health Programs.
- 2) Totals include Acute Care and Long Term Care.
- 3) The 12-month average beginning-of-the-month FFS enrollment figures were used to calculate the PMPY.
- 4) Expenditures are from the PMMIS Financial subsystem and may not reconcile to data from other subsystems or AFIS.
- 5) Expenditure data is based on date-of-payment.
- 6) The above expenditures to IHS / 638 facilities were paid using 100% federal funds.
- 7) Geographical designations reflect the most current system updates.