Welcome to the State Medicaid Advisory Committee (SMAC) Meeting

While you are waiting TEST YOUR AUDIO. LISTEN FOR MUSIC.

You were automatically muted upon entry. Please only join by phone or computer.

Please use the chat feature for questions or raise your hand.

Thank you.
Welcome to the SMAC Meeting

AHCCCS
Arizona Health Care Cost Containment System

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CRISIS COUNSELING PROGRAM

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100% FREE CRISIS COUNSELING

See resilientarizona.org for disclaimer and details.
Welcome to the SMAC Meeting

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WORRIED? AFRAID?
“We’re Listening”
FREE CRISIS COUNSELING
Get support dealing with the stress & anxiety due to COVID-19

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Welcome to the SMAC Meeting
Welcome to the SMAC Meeting
Welcome! We will begin shortly.
Ensure Member Information is Current In Health-e-Arizona PLUS

Need to report a change?

Log in or create an account today at www.healthearizonaplus.gov
How To Make Health-e-Arizona PLUS Address Changes

Address changes can be reported online using Health-e-Arizona PLUS.
Zoom Webinar Controls

Navigating your bar on the bottom...

- **Windows**: You can also use the Alt+Y keyboard shortcut to raise or lower your hand.
- **Mac**: You can also use the Option+Y keyboard shortcut to raise or lower your hand.
Audio Settings
Tips for successful ZOOM PARTICIPATION

1. MUTE your mic when you’re not speaking
2. BACKGROUND NOISE watch when turning on mic
3. Limit the DISTRACTIONS around you
4. Look at the CAMERA not your screen
5. PREPARE & queue docs or links that you plan to share
6. Stay FOCUSed by not texting or side conversations
7. Use GALLERY VIEW to see all participants
8. Use CHAT to ask questions or share resources

AHCCCS
State Medicaid Advisory Committee (SMAC)
Quarterly Meeting

October 13, 2021
# Agenda

<table>
<thead>
<tr>
<th>I. Welcome</th>
<th>Dana Flannery</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Senior Policy Advisor and Assistant Director</td>
</tr>
<tr>
<td>II. Attendance and Quorum Confirmation</td>
<td>ALL</td>
</tr>
<tr>
<td>III. Grants Update: Mental Health Block Grant, Substance Abuse Block Grant and State Opioid Response Grant</td>
<td>Alisa Randall, Assistant Director, Division of Grants Administration Hazel Alvarenga, Grants Administrator for Opioid Grants</td>
</tr>
<tr>
<td>IV. America Rescue Plan Act (ARPA) of 2021</td>
<td>Alex Demyan, Deputy Assistant Director</td>
</tr>
<tr>
<td>V. AHCCCS Update</td>
<td>Director Jami Snyder</td>
</tr>
<tr>
<td>VI. SMAC Membership Discussion</td>
<td>Brenda Morris, SMAC Liaison</td>
</tr>
<tr>
<td>VII. Call to the Public</td>
<td>Director Jami Snyder</td>
</tr>
<tr>
<td>VIII. Adjourn at 3:00 p.m.</td>
<td>ALL</td>
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Grants Update: Mental Health Block Grant, Substance Abuse Block Grant and State Opioid Response Grant

Alisa Randall
Hazel Alvarenga
Coronavirus Response and Relief Supplemental Appropriations Act

CRRSAA
<table>
<thead>
<tr>
<th>CRRSAAL - Mental Health Block Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Children Designated with SED</strong></td>
</tr>
<tr>
<td>- Expand current SED services through outreach services, SED treatment modalities, services to incarcerated and/or detention populations.</td>
</tr>
<tr>
<td>- Capacity building, increased training on best practices and suicide prevention activities.</td>
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<tr>
<td>- Establish a digital locker.</td>
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<tr>
<td><strong>Adults Designated with SMI</strong></td>
</tr>
<tr>
<td>- Expansion of outreach services, care coordination, evidence based practices, and services to incarcerated populations as it relates to COVID-19.</td>
</tr>
<tr>
<td>- Capacity and infrastructure building including opportunities for training in best practices and evidence-based practices.</td>
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<tr>
<td><strong>Crisis System</strong></td>
</tr>
<tr>
<td>- Operation of an access line or warm line options to crisis increase needs due to the pandemic.</td>
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<tr>
<td>- MHFA training to first responders.</td>
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<tr>
<td>- Hiring of outreach workers and peer support to assist with post crisis check in supports.</td>
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<tr>
<td>- Enhance coordination of care for incarcerated individuals.</td>
</tr>
<tr>
<td><strong>First Episode Psychosis</strong></td>
</tr>
<tr>
<td>- Expanding FEP services including treatment, staff time, outreach, services to incarcerated/detention, PPE.</td>
</tr>
<tr>
<td>- Capacity and infrastructure building to support needed growth.</td>
</tr>
<tr>
<td>- Establish statewide digital lockers for those experience homelessness.</td>
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</tbody>
</table>
# CRRSAA - Substance Abuse Block Grant

## Primary Prevention (substance abuse related)
- Expand primary prevention services statewide to those impacted by COVID-19.
- Expand training, coalition building, community mobilization, and screening with evidence-based tools.
- Implement SU prevention interventions targeted at criminal justice system.
- Identification of TA needs.

## Women's Services
- Integrate SUD treatment with health and family service agencies with a focus on pregnant women and new mothers.
- Implement a statewide harm reduction program through a RFP.
- Expand MAT using FDA-approved medications and accompanying psychosocial and recovery supports for women.
- Hire outreach workers for regular check-in for women with SUD.
- Increased capacity for detox, supported ILS, and recovery homes.

## General Support Services
- Enhance workforce development for peer recovery specialist training including Project ECHO collaborative.
- Implement provision of SUD treatment services to juveniles in detention, re-entry initiatives, in-reach and outreach.
- Expand harm reduction and overdose prevention strategies.
- Enhance crisis system to include post crisis outreach and texting capabilities.
- Enhance culturally responsive services.
American Rescue Plan Act

Block Grants Update
## ARPA - Mental Health Block Grant

<table>
<thead>
<tr>
<th>Children Designated with SED</th>
<th>Adults Designated with SMI</th>
<th>Crisis System</th>
<th>First Episode Psychosis</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early identification and referral for SED assessment</td>
<td>TA and monitoring for ACT, supportive housing, supported employment, and peer support</td>
<td>Electronic crisis services locator</td>
<td>FEP positions for outreach and treatment services</td>
</tr>
<tr>
<td>Co-location with EBP for justice involved youth</td>
<td>Expansion of peer support services</td>
<td>Crisis wraparound with children with SED designation</td>
<td>EBP training and staff time</td>
</tr>
<tr>
<td>CPAP - expanding access to primary care providers</td>
<td>Expansion of bh providers to serve individuals with IDD</td>
<td>23 hour crisis stabilization for children with a SED designation</td>
<td>Funding supplies for outreach</td>
</tr>
<tr>
<td>Parent and Family Support services, CFT coaches, etc.</td>
<td>Digital identification wallet</td>
<td>Short-term bh residential settings for children with SED designation</td>
<td></td>
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</tbody>
</table>
## ARPA - Substance Abuse Block Grant

### Primary Prevention (substance abuse related)
- Capacity building in "prevention deserts" within the state to build services and coalitions
- Partnership development with institutions of higher learning to target 18-25 year olds
- Media campaigns related to underage drinking, binge drinking and marijuana use.
- Expand and increase primary prevention efforts statewide

### Women's Services
- Develop and sustain women-only, culturally appropriate approaches to substance and alcohol use treatment for Native/American Indian women.
- Develop training to implement gender-specific SUD treatment for women.
- Maternal Mental Health Programs to support the complex OB and SUD needs for pregnant and postpartum women in recovery.
- Detox for substance-exposed newborns and supportive services to mothers through their nursery, provision of parenting courses.

### General Support Services
- Address health disparities in relation to SUD needs in various communities.
- Support statewide approach to increasing screening for infectious disease.
- Digital Wallet/Locker technology
- Create and expand peer-based recovery for SUD needs
Annual Block Grant Application
SAMHSA Block Grant Funding

Oct. 1, 2019
SABG $40.4M
MHBG $18.7M

Sept. 30, 2021
SABG $40.6M
MHBG $19.8M

ANNUAL ALLOCATION

Oct. 1, 2020
SABG $40.6M
MHBG $19.8M

Sept. 30, 2022
SABG $40.6M
MHBG $19.8M

ANNUAL ALLOCATION

Oct. 1, 2021
SABG $40.6M
MHBG $19.8M

Sept. 30, 2023*
SABG COVID $37.9M
MHBG COVID $22.7M

CRRSAA ALLOCATION

March 15, 2021
SABG COVID $37.9M
MHBG COVID $22.7M

March 14, 2023

ARPA ALLOCATION

Sept. 1, 2021
SABG ARPA $32.7M
MHBG ARPA $39.2M

Sept. 30, 2025

*Level funding was used for the model. No award has been made.
MHBG Eligibility

MHBG funds are to be used solely for services for adults determined to have a SMI and children determined to have a SED, and evidence-based practices for first episode psychosis.

- Client must be considered uninsured/underinsured
Minimum Qualifications:

• Client must be Non-Title 19 XIX, and

• Client must indicate active substance use in the past 12 months.

• Exception of services available to Non-Title XIX clients (i.e. room and board, acupuncture, traditional healing).
SABG Eligibility

Funding is Prioritized for:

• Pregnant women/teenagers who use drugs by injection,
• Pregnant women/teenagers who use substances,
• Others persons who use drugs by injection,
• Substance using women and teenagers with dependent children, including women who are attempting to regain custody of their children, and
• All other Non-Title XIX eligible clients with a substance use disorder, regardless of gender (as funding is available).
SMAC Members

Open Discussion, Comments and Questions
State Opioid Response II Update

Hazel Alvarenga
State Opioid Response II

- **Funding Period:** 9/30/20 – 9/29/22 (2 years)
- **Amount:** $31,606,462 per year
- **Area served:** All Regions
- **Population of Focus:** individuals with active opioid use; individuals with Opioid Use Disorder (OUD); individuals at risk for opioid overdose; individuals with stimulant use disorder; individuals in recovery; and youth, parents, community members and health consumers unaware of the potential risks of opioid/stimulant misuse and abuse
Prevention Program Activities

• Sustaining and Enhancing Naloxone Distribution
• Increasing Localized Community Opioid and Stimulant Prevention Efforts
  o SACLAZ Toolkit, Statewide Campaign, TalkNowAz.com
• Addressing Critical Prevention Deserts
  o Develop Substance Abuse Prevention Coalitions in Peoria, Glendale, Douglas, Greenlee, Apache Junction and Peach Spring
Treatment Activities

• Increase navigation and access to medication-assisted treatment in metropolitan and rural areas in Arizona
  o Sustain Opioid Treatment on Demand - 24/7 access point to receive immediate connection to treatment
• Increase street-based outreach to identify high-risk individuals, get them into treatment, and provide them with resource options in a timelier manner
Recovery Support

- Increase recovery and supportive housing options
- **Recovery Wellness Center**
- Community Re-entry Projects - Yavapai, Navajo, Apache, Pima, Pinal, Graham, Mohave
- Enhance support for opioid-exposed newborns and pregnant women who have opioid and stimulant use disorder
Increased Access to Treatment

• **Realtime Locator** for Opioid Use Disorder services
• Live - 10/1 contractual requirement; starting with OTPs
SMAC Members
Open Discussion, Comments and Questions
American Rescue Plan Act
HCBS Update

Alex Demyan, Deputy Assistant Director
American Rescue Plan Act of 2021

Provides 10 percentage point increase in federal matching funds (capped at 95 percent) for Home and Community Based Services (HCBS) to implement or expand one or more activities to enhance HCBS

10% Increase to FMAP for HCBS
4/1/21 - 3/31/22
American Rescue Plan Act
HCBS Funding Guidance

- HCBS provision offers temporary 10 percentage point bump for certain HCBS services
- Guidance issued by CMCS on 5/13/21 detailing:
  - Services eligible for the enhancement and how to claim the enhancement
  - How to demonstrate compliance with the ARP’s non-supplantation language via a maintenance of effort on eligibility, covered services, and provider rates in effect as of April 1, 2021
  - Examples of activities that enhance, expand, or strengthen HCBS
  - New flexibilities on HCBS retainer payments allowing states to offer an additional three additional 30-day retainer payment periods in CY 2021
- AHCCCS submitted the ARPA HCBS spending plan 7/12/2021 after gaining approval for a thirty-day extension to obtain further stakeholder input
- CMS is requiring states to submit both an initial and quarterly HCBS spending plan and narrative to CMS on the activities that the state has and plans implement.
- There is opportunity to amend the initial spending plan through subsequent quarterly reports.
ARPA HCBS Funding Timeline

- **April 1, 2021**: Time the State can take advantage of the 10% FMAP increase
- **May 13 - July 12, 2021**: Amount of time the state has to submit the initial spending plan
- **March 31, 2022**: Time the State has to spend ARPA HCBS reinvestment funds
- **March 31, 2024**:
ARPA HCBS Spending Plan - Partial Approval

- Arizona received partial approval of the spending plan on September 28, 2021
- The partial approval letter includes:
  - Verification that Arizona qualifies for the temporary 10 percentage point increase in FMAP for certain Medicaid expenditures,
  - Approval for the state to claim the increased FMAP for qualifying expenditures between April 1, 2021, and March 31, 2022,
  - A request for additional information that CMS needs before issuing full approval as Arizona further plans and develops the activities in its spending plan,
  - General considerations, and
  - Information related to the submission of subsequent quarterly spending plans.
ARPA HCBS Spending Plan - Next Steps

• AHCCCS will be working with CMS to ensure they have information necessary to issue a full approval.
• AHCCCS will communicate updates with stakeholders.
• Once full approval is received, AHCCCS will coordinate with the community and begin compiling workgroups for spending plan implementation.
SMAC Members
Open Discussion, Comments and Questions
AHCCCS Updates

Jami Snyder, AHCCCS Director
AHCCCS Enrollment: March 2020- October 2021

Up 418,189 (21.5% increase)
On September 30, 2021 CMS extended AHCCCS’ existing 1115 waiver for 1 year through September 30, 2022

• Grants authority for sixth year of the Targeted Investments Program
• Sunsets the AHCCCS Choice Accountability Responsibility Engagement (CARE) program (not implemented by the agency)
• Items in waiver renewal application to be negotiated
  o Coverage for traditional healing
  o Verbal consent in lieu of written signature for ALTCS members
  o Extended dental coverage for individuals receiving care in an IHS or 638 facility
  o Targeted Investments 2.0
  o Housing and Health Opportunities demonstration
• Anticipate next demonstration period will run from Oct. 1, 2022 through Sept. 30, 2027
AHCCCS State Fiscal Year 2023 Budget Proposal

- Enrollment growth projections (assumes PHE will end on 12/31/21; subject to change)
  - FY21 – FY22: 7 percent
  - FY22 – FY23: -8 percent

- Projected capitation rate growth
  - For CYE 2023 - 4.0%
    - CMS Office of the Actuary (National Health Expenditure for Medicaid) estimate - 4.6 percent in 2023

- General fund increase of $358.8 million above appropriated amount for FY 2022

- Total fund decrease of $172 million over FY 2022
  - Projected decline in enrollment
  - Cost shift to General Fund upon termination of enhanced federal match under the Families First Coronavirus Response Act (6.2 percentage points)
AHCCCS State Fiscal Year 2023 Budget Proposal

Administrative Requests

- **Compensation Strategy**
  - Focus on customer facing positions with highest turnover and lowest compensation - Program Service Evaluators, Customer Service Representatives, Pre-Admission Screening staff, etc.

- **Increased Datacom Charges**
  - $2,000,000 in total ongoing funding ($500,000 in General Fund) to cover increased licensing fees, recently passed on by AHCCCS’ contracted vendor, for the software used to process over 136 million Medicaid claims and encounters each year.

- **Compliance with Interoperability Rule**
  - $1,950,000 in total one-time funding ($195,000 in General Fund) and $300,000 in total ongoing funding ($75,000 in General Fund) to achieve compliance with federal interoperability regulations.
AHCCCS State Fiscal Year 2023 Budget Proposal
Administrative Requests

• **PMMIS System Integration Provider**
  - $9,500,000 in total ongoing funding ($500,000 in General Fund in FY 2023; $2,000,000 in General Fund ongoing) to contract with a Systems Integrator to begin the process of replacing the agency’s aging Prepaid Medicaid Management Information System (PMMIS)

• **Staffing to Support Integrated Care - American Indian Health Program (AIHP)**
  - $587,400 in total ongoing funding ($178,600 in General Fund) to establish seven new positions when AIHP assumes responsibility for the provision of behavioral health services for 350 individuals designated to have a Serious Mental Illness (SMI) in October 2022
    ▪ Staffing need: two nurse case managers, two prior authorization/utilization review nurses, one supervisor, one administrative assistant, and one clinical care specialist.
AHCCCS Beneficiary COVID-19 Vaccination Rates

Vaccination Rates by Line of Business
Percentage of Individuals Ages 12+ Who Received at Least One Dose as of September 17, 2021

Line of Business Rate
AHCCCS Rate (Approx. 41%)
Estab. Statewide Rate (Approx. 66%)
AHCCCS Beneficiary COVID-19 Vaccination Rates*

COVID-19 Vaccination Rates by Line of Business
Percentage of Individuals Ages 12+ Who Received at Least One Dose as of September 17, 2021

- American Indian Health Program
- Tribal ALTCS

- Line of Business Rate
- AHCCCS Rate (Approx. 41%)
- Estab. Statewide Rate (Approx. 66%)
Update on Key Initiatives

- Continued roll out of Electronic Visit Verification
- Transfer of HEAplus maintenance and operations to Accenture completed on 7/1/21
- Implementation of closed-loop referral system underway - fall 2021
- Housing administrator contract implemented on 10/1/21
- Competitive contract expansion - RFP released on 8/4/21; proposals submitted on 10/4/21; on course to award on or before 11/15/21
- Renewal of 1115 waiver - extended on 9/30/21 for 1 year
- Abuse & Neglect Prevention Task Force - quarterly meeting held on 9/27/21
- Workforce transformation effort (consolidation into 801 building) near completion - 69% of AHCCCS staff will work in a virtual office setting long term
- AHCCCS Leadership Academy kick off held on 10/1/21
- AHCCCS Sunset Audit underway; first performance audit report focused on eligibility to be published in early 2022
SMAC Members
Open Discussion, Comments and Questions
SMAC Membership

Brenda Morris
SMAC Membership

- There are no open positions at this time.
- In October 2020, the SMAC voted in 10 new members who are now in the middle of their first term.
- All SMAC members who were not recently voted in have opted to renew their terms as committee members in accordance with current bylaws.
  - SMAC Bylaws afford members the option to renew their membership two times before their term expires.
<table>
<thead>
<tr>
<th>Name</th>
<th>Organization</th>
<th>Term</th>
<th>Term</th>
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</thead>
<tbody>
<tr>
<td>Dr. Jessica Peterkin</td>
<td>Ministry of Dentistry</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Vicki Staples</td>
<td>Valleywise Health</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Jason Bezozo</td>
<td>Health System Alliance of Arizona</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Mary Jo Whitfield</td>
<td>Jewish Family &amp; Children’s Services</td>
<td>1st Term</td>
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<td>John Hogeboom</td>
<td>Community Bridges</td>
<td>2nd Term</td>
<td>10/1/2021 - 10/01/2023</td>
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<td>David Vopel</td>
<td>Arizona Health Care Association</td>
<td>2nd Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Arjelia “Argie” Gomez</td>
<td>Open Heart Family Wellness</td>
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<td>Elizabeth McKenna</td>
<td>Healing Hearts Pediatrics</td>
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<td>10/1/2021 - 10/01/2023</td>
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<td>Debbie Johnston</td>
<td>AZ Hospital and Health Associates</td>
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<td>10/1/2021 - 10/01/2023</td>
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<td>Gina Judy</td>
<td>Easter Seals</td>
<td>3rd Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Dina Norwood</td>
<td>Community Legal Services</td>
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<td>10/01/2020-10/01/2022</td>
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<td>Angie Rodgers</td>
<td>Arizona Food Bank Network</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<tr>
<td>Diana “Dede” Yazzie</td>
<td>Native American Connections</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Melissa Kotrys</td>
<td>Health Current</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Serena Unrein</td>
<td>AZ Partnership for Health Communities</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Greg Corns</td>
<td>Solterra Senior Living</td>
<td>1st Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Daniel Haley</td>
<td>H.O.P.E.</td>
<td>2nd Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Marcus Johnson</td>
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<td>2nd Term</td>
<td>10/01/2020-10/01/2022</td>
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<td>Vince Torres</td>
<td>First Things First</td>
<td>2nd Term</td>
<td>10/01/2021-10/01/2023</td>
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<td>Debbie Johnston</td>
<td>Gregg Ensell</td>
<td>AZ Hospital and Health Associates</td>
<td>11/13/2021</td>
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<tr>
<td>Zaida Dedolph</td>
<td>Siman Qaasim</td>
<td>Children's Action Alliance</td>
<td>11/13/2021</td>
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Bylaw Subcommittee

The SMAC Bylaws were revised in 2019. It is recommended that a subcommittee review the bylaws for necessary amendments given the new virtual meeting format, member appointment, and length of term including proxy usage.

These Bylaws may be altered, amended or repealed and new or revised bylaws may be adopted by a majority of the SMAC at any regular meeting or special meeting, provided that at least ten (10) days written notice is given of intention to alter, amend, or repeal or to adopt new Bylaws at such meeting.
Call to the Public
2021 SMAC Meetings

Per Bylaws, meetings are to be held 2nd Wednesday of January, April, July and October.

2021 Meeting dates and times are scheduled as follows:

Upcoming 2022 SMAC Meeting
January 12, 2022  1:00-3:00 p.m.
April 13, 2022  1:00-3:00 p.m.
July 13, 2022  1:00-3:00 p.m.
October 12, 2022  1:00-3:00 p.m.
Follow & Support AHCCCS on Social Media

Facebook: @AHCCCSgov
Twitter: @AHCCCSgov
LinkedIn: @AHCCCS
YouTube: AHCCCSgov
Other Resources - Quick Links

- AHCCCS Waiver
- AHCCCS State Plan
- AHCCCS Grants
- AHCCCS Whole Person Care Initiative (WPCI)
- AHCCCS Office of Human Rights
- AHCCCS Office of Individual and Family Affairs
- Future RBHA Competitive Contract Expansion
Thank you