



# SIM Overview

SIM Steering Committee Meeting  
August 25, 2015



# Goals

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- SIM Overview.
- Steering Committee Charter.
- Steering Committee's Role.
- 11 Components of SHSIP.
- Arizona's SIM Four Components.
- Operational Plan Timeline.
- Draft Stakeholder Engagement Plan.

# SIM Overview

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- State Innovation Model (SIM) is an initiative to provide financial and technical support to states to develop and test health care payment and service delivery models to improve system performance, increase quality of care, and decrease costs for Medicare, Medicaid, and CHIP.
- Round #1 of SIM awarded approximately \$300 million to 25 states to design or test innovation models.



# Requirements of Model Design Award

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- Engage broad range of stakeholders.
- Develop multi-payer payment and service delivery models.
- Outline strategies to improve system performance.
- Build on existing waivers and reform initiatives.

# Requirements of Model Design Award Cont...

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- Describe how approach will offer continuous improvement in quality, cost, and population health outcomes.
- Develop a State Health System Innovation Plan (SHSIP).
  - The SHSIP has 11 components that must be addressed.

# Steering Committee Charter

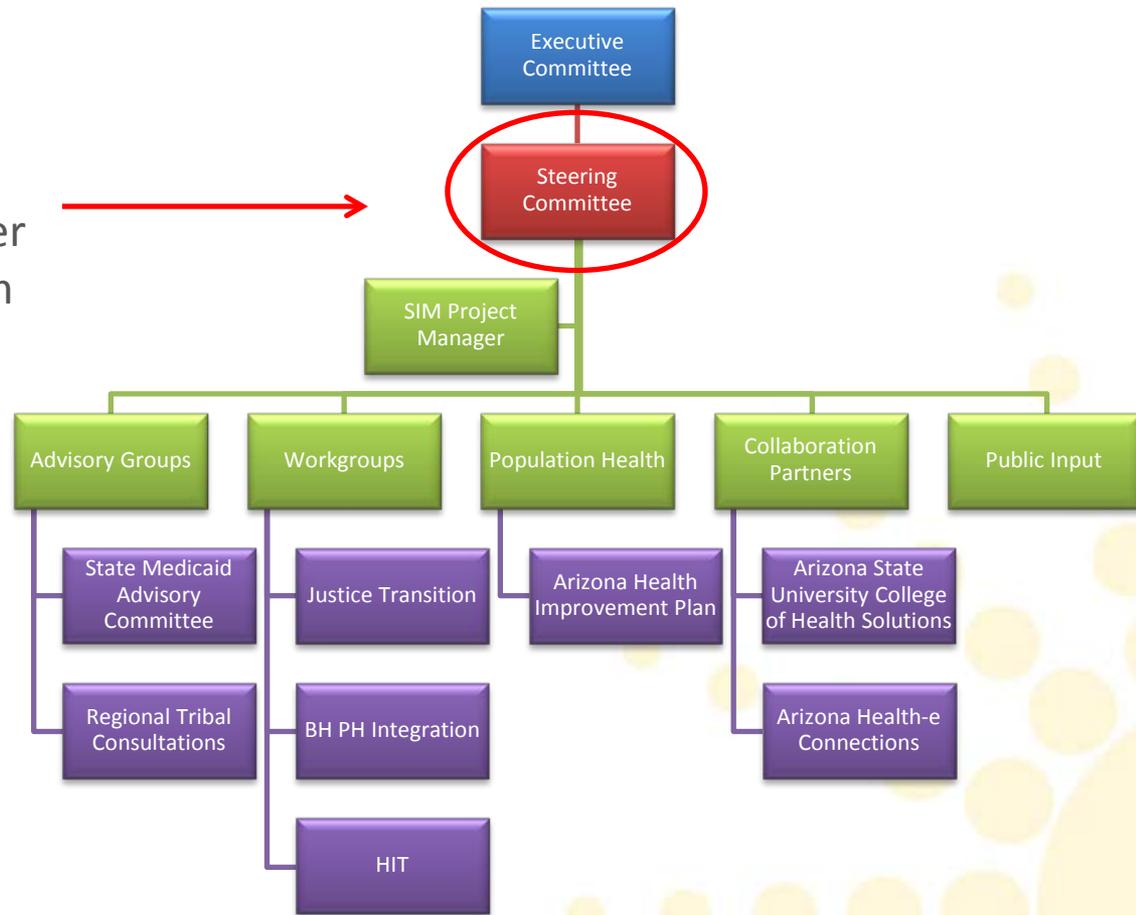
- The Steering Committee will:
  - Provide subject matter expertise for development of SIM sub-plans and deliverables.
  - Review and make recommendations centered on stakeholder contributions.

# Steering Committee Charter Cont...

- The Steering Committee will:
  - Serve as an advisory body to the Executive Committee on the determination of selected models and innovations and on the Innovation Plan, which will be produced as the final deliverable.
  - Meet quarterly and on an as needed basis.

# Steering Committee's Role

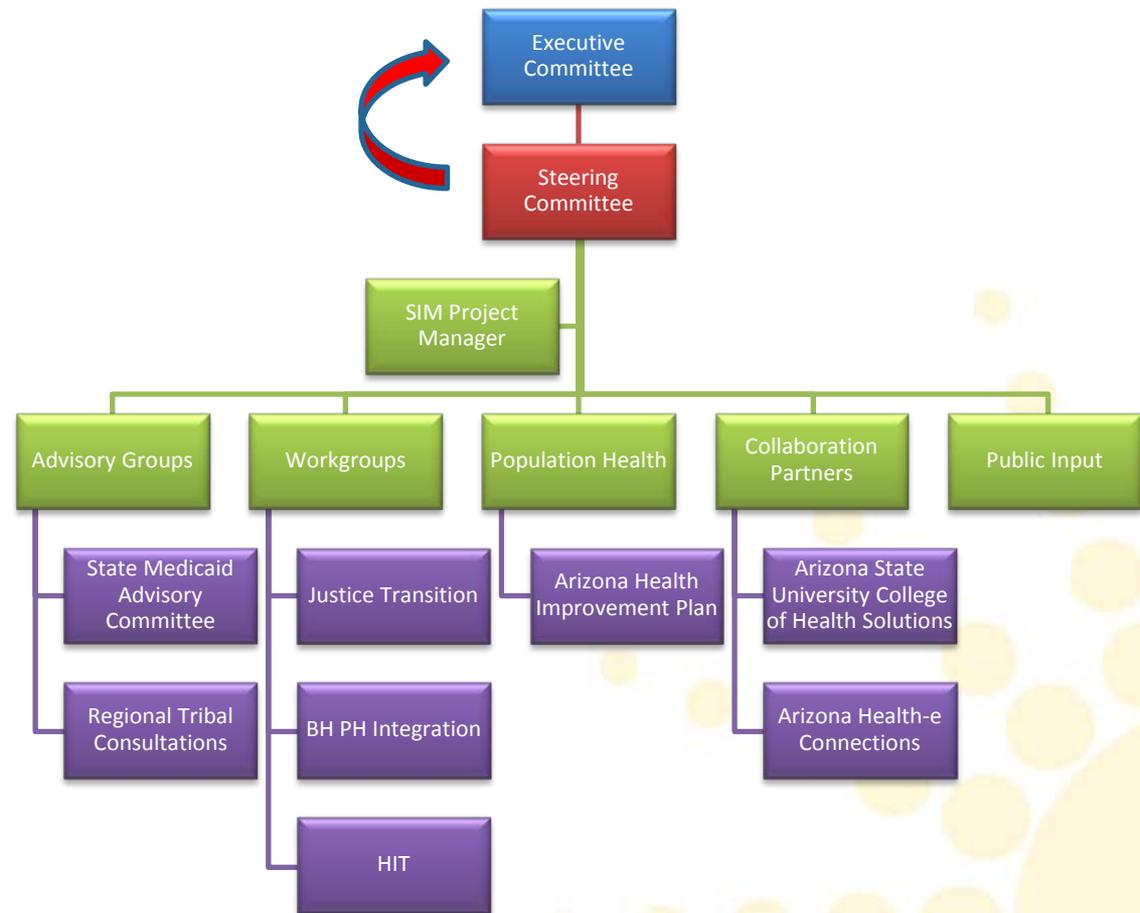
\*The Steering Committee will consider recommendations from the stakeholders to further formulate the State's SIM goals and provide input on all outward communications and SIM deliverables.



Reaching across Arizona to provide comprehensive quality health care for those in need

# Steering Committee's Role Cont...

\*The Steering Committee will advise the Executive Committee to assist in making final SIM model design decisions and keep the Executive Committee abreast of progress.



# 11 Components of SHSIP

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- 1. Description of State Health Care Environment
  - Initial assessment of gaps in access to care and health disparities that will be addressed in delivery transformation.
  - Inventory of current efforts in population health and delivery system improvement.

# 11 Components of SHSIP Cont...

- 2. Report on Stakeholder Engagement and Design Process Deliberations
  - Describe how stakeholders will be engaged and how they will provide meaningful input.
- 3. Health System Design & Performance Objectives
  - Describe objectives, policy, and regulatory authorities to accelerate delivery system reform.

# 11 Components of SHSIP Cont...

- 4. Value-Based Payment and/or Service Delivery Model
  - Detail the plan to transform reimbursements from fee-for-service models to value-based alternatives.
- 5. Plan for Health Care Delivery System Transformation
  - Describe the delivery system transformation models and how they will address the current needs of the system.

# 11 Components of SHSIP Cont...

- 6. Plan for Improving Population Health
  - An evidence-based plan with a focus on the general population, high risk groups, and/or groups experiencing disparities. The plan should focus on core measures including tobacco use, incidence of obesity, and incidence of diabetes.
- 7. Health Information Technology Plan
  - Describe the current state of health information technology adoption/use in the state and detail plan for use going forward.

# 11 Components of SHSIP Cont...

- 8. Workforce Development Strategy
  - Explain the projections for future demands on the health care workforce and how the state will ensure it has an adequate and trained workforce to deliver care under the transformation models proposed.
- 9. Financial Analysis
  - Describe the populations impacted by the design model and respective costs, as well as anticipated savings.

# 11 Components of SHSIP Cont...

- 10. Monitoring and Evaluation Plan
  - Explain how the state will use quantifiable measures, and identify the measures that will be used to monitor the impact of the proposed models.
- 11. Operational Plan
  - Provide an operational plan with project timeline and milestones.

# Arizona's SIM Four Components

- 1. Enhance coordination and integration between physical health and behavioral health providers.
- 2. Improve Justice System Transitions through development of HIT infrastructure and health plan interfaces to coordinate coverage and care with the Arizona Department of Corrections (ADOC), jails, and probation systems.

# Arizona's SIM Four Components

## Cont...

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- 3. Enhance and develop regionally-based care coordination models for the AIHP, including data sharing capacity, collaboration with Indian Health Services, 638 facilities, and non-tribal providers to support provider infrastructure development and reduced delivery system fragmentation.

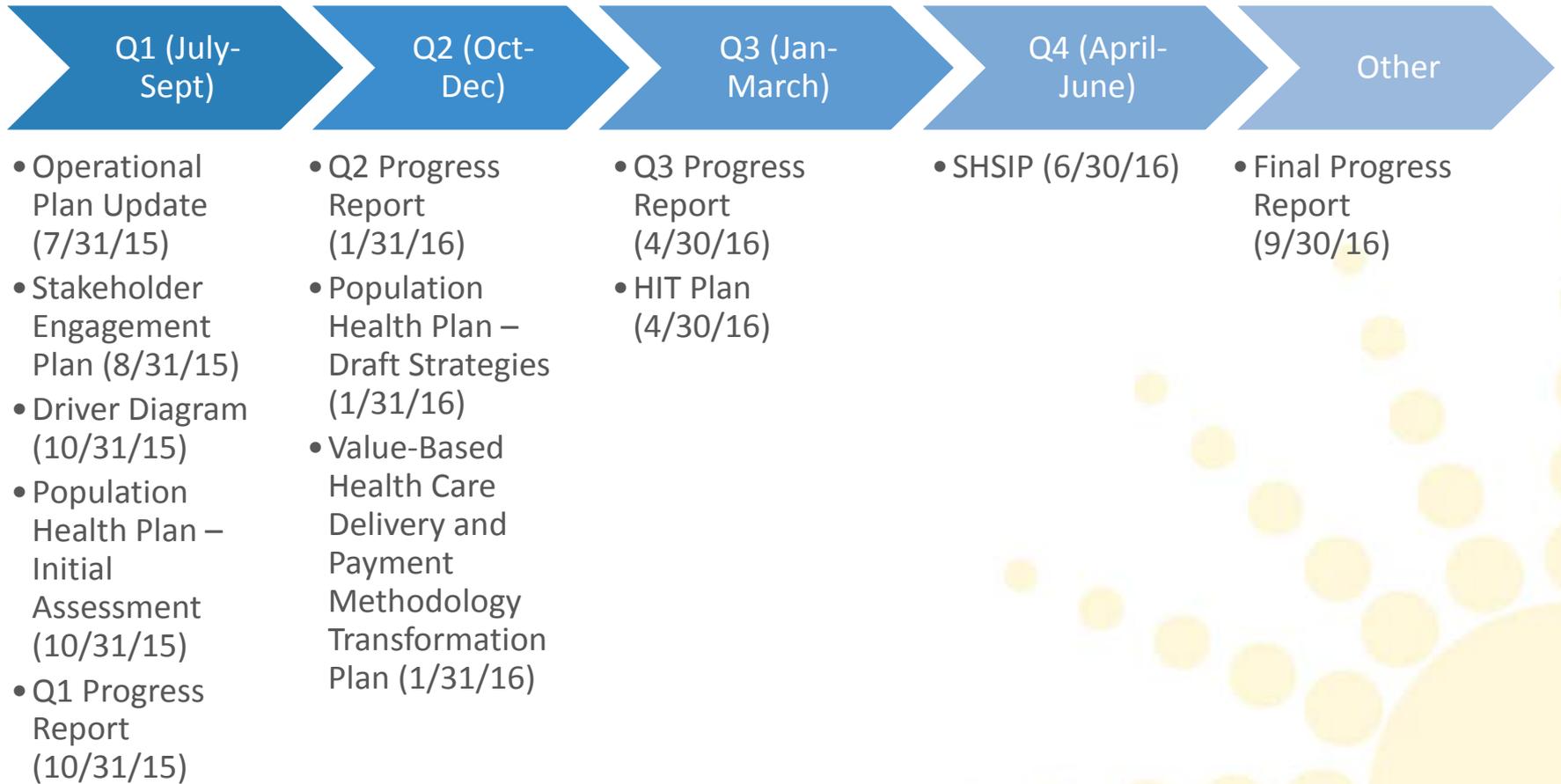
# Arizona's SIM Four Components

## Cont...

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- 4. Develop a Transformation Plan to assess different payment and care delivery models that improve the patient experience (including quality and satisfaction), improve the health of population, and reduce the per capita cost of health care.

# Operational Plan Timeline



# Draft Stakeholder Engagement Plan

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1. Demonstrate that sufficient diversity of geographical, clinical, payers and state/community services are involved.

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2. Describe how stakeholders will be engaged and kept engaged.

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3. Describe what role stakeholders will pay in the Innovation Plan development (e.g., workgroup members, subject expert).

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4. Show that representatives with appropriate subject matter expertise and practical experience are participating (e.g. clinicians are engaged in delivery system transformation work group).

# Draft Stakeholder Engagement Plan

## Cont...

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5. Provide evidence that the purpose of each stakeholder activity is communicated to those involved.

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6. Demonstrate that the method of engagement provides sufficient time and process for meaningful input.

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7. Explain how stakeholder input will be developed into usable information to shape decisions.

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8. An initial timeline for stakeholder engagement activities.

# Questions?



# Thank You.

