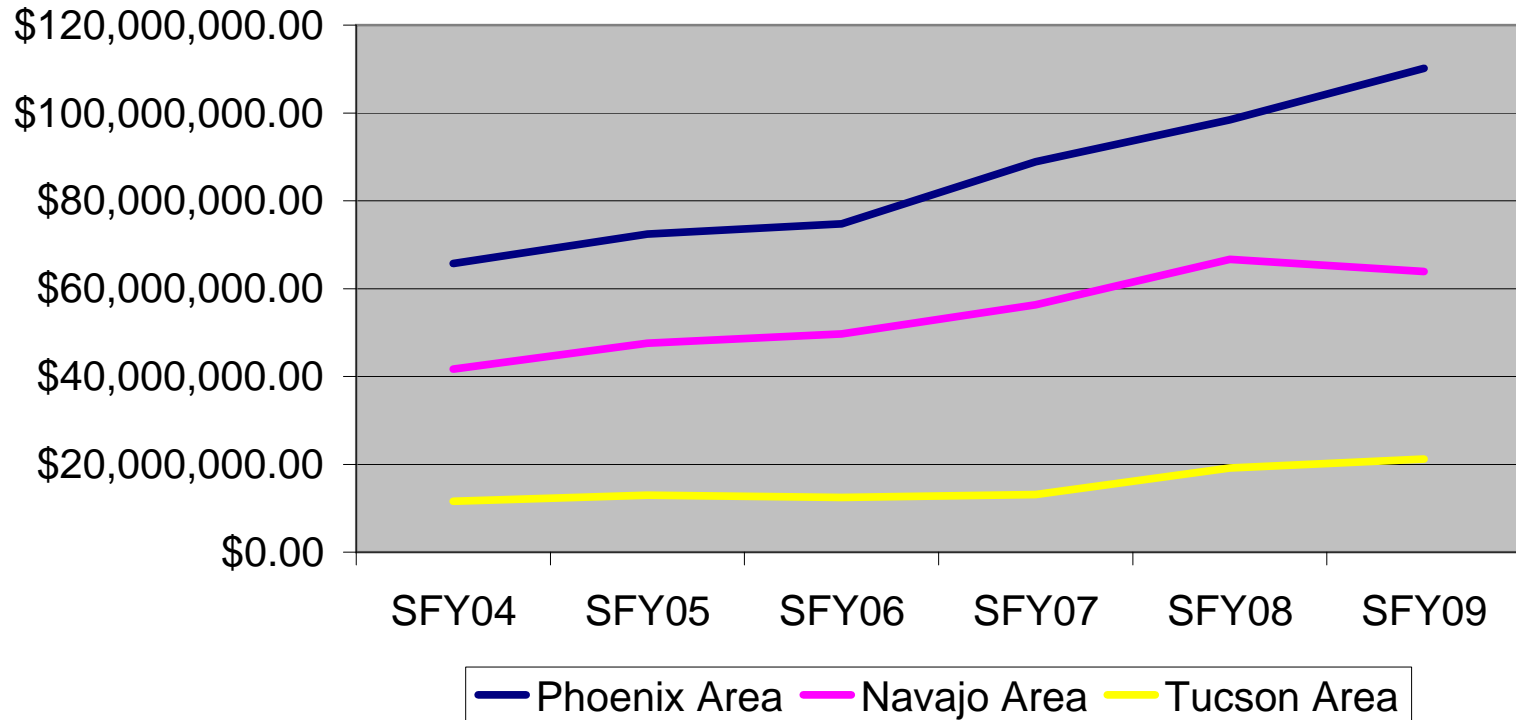


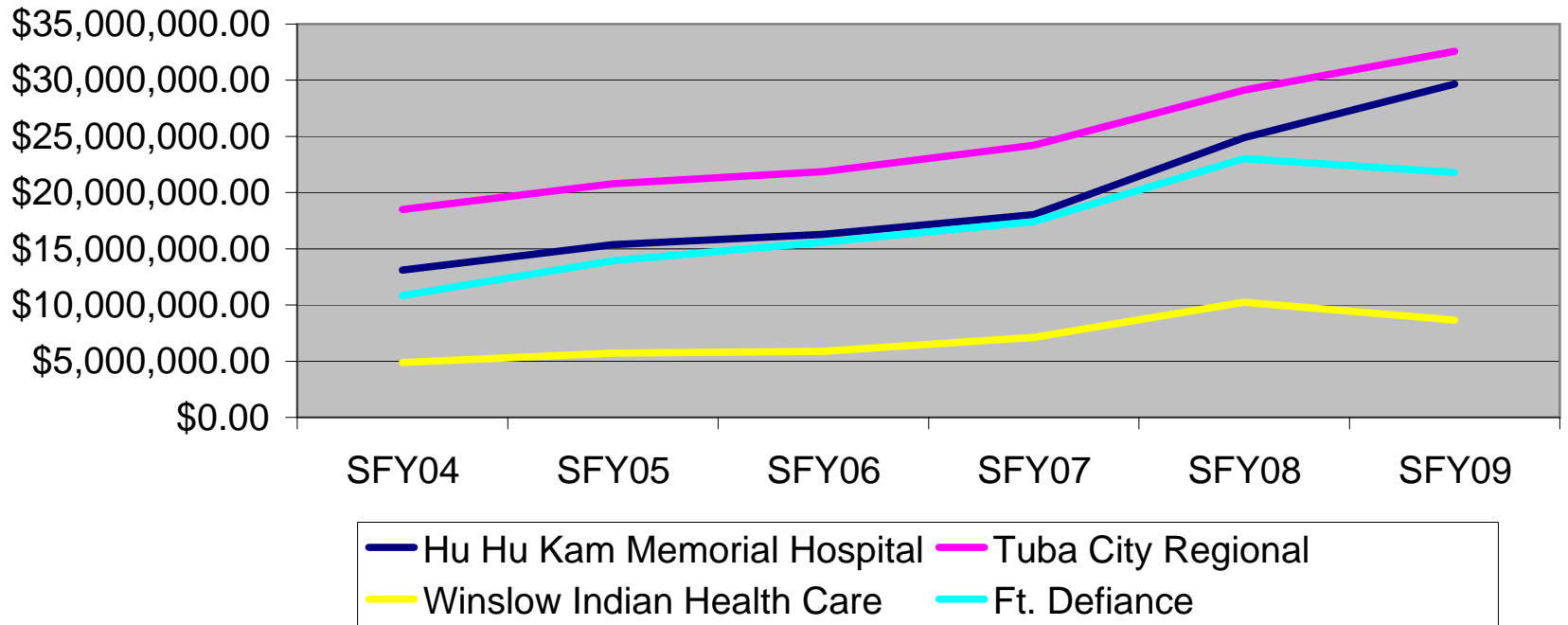
	SFY04	SFY05	SFY06	SFY07	SFY08	SFY09
Phoenix Area	\$65,693,424.00	\$72,449,754.00	\$74,765,445.00	\$88,889,989.00	\$98,449,258.00	\$110,128,997.00
Navajo Area	\$41,705,665.00	\$47,610,564.00	\$49,669,982.00	\$56,333,002.00	\$66,668,268.00	\$63,914,842.00
Tucson Area	\$11,571,326.00	\$12,967,313.00	\$12,473,059.00	\$13,139,303.00	\$19,160,723.00	\$21,201,788.00
Grand Total	\$118,970,415.00	\$133,027,631.00	\$136,908,486.00	\$158,362,294.00	\$184,278,249.00	\$195,245,627.00

AHCCCS FFS Payments by State Fiscal Year



	SFY04	SFY05	SFY06	SFY07	SFY08	SFY09
Hu Hu Kam Memorial Hospital	\$13,104,479.00	\$15,370,056.00	\$16,275,825.00	\$18,049,758.00	\$24,886,263.00	\$29,659,642.00
Tuba City Regional	\$18,497,798.00	\$20,783,397.00	\$21,856,735.00	\$24,225,116.00	\$29,117,506.00	\$32,571,670.00
Winslow Indian Health Care	\$4,867,356.00	\$5,710,112.00	\$5,884,992.00	\$7,107,717.00	\$10,258,242.00	\$8,658,375.00
Ft. Defiance	\$10,827,277.00	\$13,941,659.00	\$15,587,811.00	\$17,430,242.00	\$23,032,677.00	\$21,784,500.00
Grand Total	\$47,296,910.00	\$55,805,224.00	\$59,605,363.00	\$66,812,833.00	\$87,294,688.00	\$92,674,187.00

AHCCCS FFS Payments by State Fiscal Year



Inpatient OMB Rate Adjustments

Inpatient		Total Amount Paid	Expected Pay Amt
020488	Ft. Defiance Hospital	\$1,644,878.00	\$1,792,296.00
020503	Shiprock Hospital	\$733,304.00	\$785,664.00
020529	Keams Canyon	\$508,902.00	\$546,282.00
020537	Parker	\$526,056.00	\$570,834.00
020553	San Carlos	\$49,556.00	\$53,196.00
020561	Whiteriver	\$2,893,308.00	\$3,105,828.00
020579	Tucson Sells	\$556,692.00	\$597,432.00
020800	Gallup Hospital	\$626,062.00	\$669,042.00
021171	Chinle Hospital	\$4,151,678.00	\$4,445,958.00
021189	Crownpoint Hospital	\$41,932.00	\$45,012.00
022062	PIMC	\$4,875,968.00	\$5,237,760.00
334582	Hu Hu Kam Hospital	\$82,238.00	\$87,978.00
348129	Zuni Comprehensive	\$20,966.00	\$22,506.00
721250	Tuba City	\$4,900,080.00	\$5,237,760.00
		\$21,611,620.00	\$23,197,548.00

Outpatient OMB Rate Adjustments

Outpatient		Total Amount Paid	Expected Pay Amt
020488	Ft. Defiance Hospital	\$4,133,043.00	\$4,456,380.00
020503	Shiprock Hospital	\$918,371.00	\$988,091.00
020511	Ft. Yuma	\$713,849.00	\$766,139.00
020529	Keams Canyon	\$3,470,642.00	\$3,742,550.00
020537	Parker	\$1,576,376.00	\$1,699,898.00
020553	San Carlos	\$5,088,797.00	\$5,484,353.00
020561	Whiteriver	\$7,914,329.00	\$8,534,459.00
020579	Tucson Sells	\$3,748,344.00	\$4,025,481.00
020800	Gallup Hospital	\$1,129,760.00	\$1,216,112.00
021171	Chinle Hospital	\$8,378,790.00	\$9,018,823.00
021189	Crownpoint Hospital	\$21,440.00	\$23,120.00
022062	PIMC	\$18,562,773.00	\$20,018,163.00
054317	Pascua PATH	\$4,352.00	\$4,913.00
060012	Kayenta	\$3,261,837.00	\$3,509,616.00
060690	Inscription	\$1,505,180.00	\$1,620,134.00
061086	Rock Point	\$25,432.00	\$25,432.00
061119	Tsaile	\$1,542,225.00	\$1,657,704.00
061127	Pinon	\$2,628,715.00	\$2,825,842.00
061135	NAIHS Tohatchi	\$5,896.00	\$6,358.00
061143	Dennehotso	\$87,410.00	\$94,214.00
074165	Gila River	\$812,889.00	\$928,557.00
080721	Shiprock Dental	\$33,647.00	\$36,125.00
080771	Chinle Dental	\$453,455.00	\$487,832.00
080789	Many Farms Dental	\$143,343.00	\$154,326.00
085648	Tsaile Dental	\$212,571.00	\$228,888.00
092362	Parker	\$95,182.00	\$102,595.00
092370	Ft. Yuma	\$15,008.00	\$16,184.00
092396	San Carlos	\$239,881.00	\$258,655.00
092403	Whiteriver	\$284,616.00	\$306,918.00
092411	Peach Springs	\$50,652.00	\$54,621.00
092429	Keams Canyon	\$205,766.00	\$221,663.00
092437	Supai	\$210,112.00	\$226,576.00
092453	Salt River	\$5,628.00	\$6,029.00
147133	San Xavier	\$2,952,677.00	\$3,178,133.00
147141	Santa Rosa	\$513,645.00	\$553,146.00

Outpatient OMB Rate Adjustments

156572	Peach Springs	\$826,244.00	\$890,987.00
163931	Bylas	\$927,453.00	\$999,651.00
164720	Monument Valley	\$306,324.00	\$330,327.00
218075	Pascua Yaqui Tribe	\$2,833,585.00	\$3,055,597.00
230153	Pinon Dental	\$267,464.00	\$288,422.00
282586	Four Corners	\$1,231,728.00	\$1,328,244.00
329484	Dilkon DBHS	\$11,256.00	\$12,138.00
329492	Tuba City	\$93,532.00	\$100,861.00
329533	Chinle-DBHS	\$237,984.00	\$256,632.00
329541	Ft. Defiance-DBHS	\$6,700.00	\$7,225.00
334582	Hu Hu Kam	\$15,959,467.00	\$17,178,160.00
342218	Wassaja	\$30,016.00	\$32,368.00
346214	Gila River	\$808,824.00	\$872,202.00
348129	Zuni Comprehensive	\$40,221.00	\$43,350.00
358933	San Simon	\$610,772.00	\$658,631.00
371397	NACP-flagstaff	\$14,168.00	\$16,184.00
371414	NACP-Tucson	\$34,408.00	\$39,304.00
397770	Apache Behavioral	\$347,328.00	\$374,544.00
405862	Hopi Guidance Ctr	\$39,932.00	\$43,061.00
409449	Dziljobai Dental Clinic	\$109,344.00	\$117,912.00
411673	DHS-Gila River	\$536,536.00	\$578,578.00
432253	Hualapai	\$56,925.00	\$65,025.00
443892	Sewa Uusim	\$5,798.00	\$7,514.00
508327	Montezuma Creek	\$47,704.00	\$51,442.00
523053	Ft. Defiance	\$1,385,560.00	\$1,494,130.00
541484	WMAT Rainbow	\$72,360.00	\$78,030.00
624230	Wellness Ctr	\$341,524.00	\$365,296.00
629868	Colorado River	\$328,667.00	\$353,447.00
630972	Tohono O'odham	\$159,917.00	\$172,244.00
716011	Yoeme Kare	2412	\$2,601.00
721250	Tuba City	\$9,856,946.00	\$10,576,822.00
726531	Tuba City Dental	\$836,985.00	\$902,547.00
728701	Winslow	\$4,525,201.00	\$4,879,765.00
728719	Dilkon DBHS	\$795,424.00	\$857,752.00
728727	Leupp	\$609,721.00	\$657,475.00
758518	Winslow Dental	\$258,888.00	\$279,174.00
758526	Leupp Dental	\$74,236.00	\$80,053.00

Outpatient OMB Rate Adjustments

758542	Dilkon Dental	\$108,004.00	\$116,467.00
822909	Kaibeto BHS	\$28,140.00	\$30,345.00
846024	Albuquerque Dental	\$12,596.00	\$13,583.00
894388	Pacua Yaqui Dental	\$160,264.00	\$172,822.00
925422	Pascua Yaqui BH	\$259,391.00	\$278,018.00
933772	Navajo Mntn	\$39,396.00	\$42,483.00
933798	Blanding Family Prac	\$13,132.00	\$14,161.00
		\$116,199,110.00	\$125,193,604.00