

CY 14 Option 2 PMPM required for all facilities.

10/1/2014: Benefit Restored IP Day > 25 Days

Data Definition	1QCY15			2QCY15			3QCY15			4QCY15		
	14-Jan	14-Feb	14-Mar	14-Apr	14-May	14-Jun	14-Jul	14-Aug	14-Sep	14-Oct	14-Nov	14-Dec
Rate in Dollars	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Multiplied By Number	84,751	84,751	84,751	82,361	82,361	82,361	87,101	87,101	87,101	86,255	86,255	86,255
Equals Total Dollars	\$ 824,627.23	\$ 824,627.23	\$ 824,627.23	\$ 801,372.53	\$ 801,372.53	\$ 801,372.53	\$ 847,592.73	\$ 835,298.56	\$ 835,298.56	\$ 827,185.45	\$ 827,185.45	\$ 827,185.45
Multiplied By Percentage	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%	12.02%
Equals Quarterly Payment	\$ 99,140.76	\$ 99,140.76	\$ 99,140.76	\$ 96,344.97	\$ 96,344.97	\$ 96,344.97	\$ 101,901.79	\$ 100,423.72	\$ 100,423.72	\$ 99,448.33	\$ 99,448.33	\$ 99,448.33
AHCCCS Monthly Payment Data	\$ 99,140.76	\$ 99,140.76	\$ 99,140.76	\$ 96,344.97	\$ 96,344.97	\$ 96,344.97	\$ 101,889.77	\$ 100,423.73	\$ 100,423.73	\$ 99,448.33	\$ 99,448.33	\$ 99,448.33
Calculated Expected Quarter Payment (PMPM calculation)			\$ 297,422.28			\$ 289,034.91			\$ 302,749.24			\$ 298,344.98
Your Facility Actual Quarter Payment Data			\$ 297,422.28			\$ 289,034.91			\$ 302,737.23			\$ 298,344.98
Quarterly payment difference			\$ 0.00			\$ (0.00)			\$ 12.01			\$ (0.00)

split out \$586457 in two as 1st and 2nd Qtrs paid at the same time

Services covered by the 2014 Waiver Extension:
 Adult Emergency Dental
 Services by a Podiatrist
 Orthotics
 Outpatient Physical Therapy > 15 visits per contract year
 Inpatient > 25 days per year (restored 10/1/14)
 Insulin Pumps
 Percussive Vests
 Bone-Anchored Hearing Aids
 Cochlear Implants
 Microprocessor-controlled: lower limbs and joints for the lower limbs

CY 2015 - Payment Dates:

1st 5/22/2015
 2nd 5/22/2015
 3rd 8/25/2015
 4th 1/12/2016

Annual Values	
AHCCCS Total Annual Payment	\$ 1,187,539.41
Calculated Expected Total Annual Payment (PMPM calculation)	\$ 1,187,551.42
Your Facility Actual Total Annual Payment	\$ 1,187,539.41
Annual Payment Difference	\$ 12.01
Your Facility Estimated Total Annual Per Encounter AIR Payment	\$ 4,061,329.06
Difference (Expected Annual PMPM-Annual Per Encounter AIR)	\$ (2,893,798.58)