

## Option 1 Facilities

Submitted Option 1 Facilities	Option 1 April submission			
Tuba City	\$290,141.10	Not audited		
Pascua Yaqui	\$11,487.20			
Winslow	\$33,634.80			
Dilkon	\$17,397.60			
Leupp	\$10,584.00			
Gila River	\$376,614.00			
PIMC	\$916,967.64			
Parker	\$69,002.47			
<b>Sub-totals</b>	<b>\$1,725,828.81</b>	<b>\$1,435,687.71</b>	Audited Total	
<b>Not Submitted Option 1 Facilities, calculated based on Option 2</b>				
	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
CRIT	\$60,080.38	\$79,415.90	\$82,866.58	\$222,362.86
Desert Visions	\$77,647.73	\$102,636.92	\$107,096.57	\$287,381.22
Hopi (Keams)	\$105,404.17	\$139,326.14	\$145,379.96	\$390,110.27
Chemevieve	\$0.00	\$0.00	\$0.00	\$0.00
Peach Springs	\$31,621.25	\$41,797.84	\$43,613.99	\$117,033.08
Supai	\$7,026.94	\$9,288.41	\$9,692.00	\$26,007.35
Salt River	\$0.00	\$0.00	\$0.00	\$0.00
Gila Bend	\$0.00	\$0.00	\$0.00	\$0.00
San Carlos (EMS and wellness ctr.)	\$24,242.96	\$32,045.01	\$33,437.39	\$89,725.36
Bylas	\$28,810.48	\$38,082.48	\$39,737.19	\$106,630.15
Whiteriver	\$238,213.42	\$314,877.07	\$328,558.71	\$881,649.20
Cibecue	\$0.00	\$0.00	\$0.00	\$0.00
Ft. Yuma	\$19,324.10	\$25,543.13	\$26,652.99	\$71,520.22
<b>Sub-totals</b>	<b>\$592,371.43</b>	<b>\$783,012.90</b>	<b>\$817,035.38</b>	<b>\$2,192,419.71</b>
<b>Total</b>	<b>\$2,318,200.24</b>			