



**Contract Year Ending 2022  
AHCCCS Complete Care Program Capitation Rate  
Notification - Targeted Investments Program**

**October 1, 2021 through September 30, 2022**

**Prepared for:  
The Centers for Medicare & Medicaid Services**

**Prepared by:  
AHCCCS Division of Health Care Management**

**January 22, 2025**

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## Introduction and Limitations

The purpose of this capitation rate notification document is to provide documentation of the data, assumptions, and methodologies used to allocate a delivery system and provider payments initiative (i.e., State directed payment), the Arizona Health Care Cost Containment System (AHCCCS) Targeted Investments (TI) Program, across the Contract Year Ending 2022 (CYE 22, October 1, 2021, through September 30, 2022) capitation rates for the AHCCCS Complete Care (ACC) Program.

The TI Program payments are payments under 42 CFR § 438.6(c)(1)(iii)(B), as codified in the 2016 Medicaid and Children’s Health Insurance Program (CHIP) Managed Care Final Rule. This capitation rate notification document was prepared for the Centers for Medicare & Medicaid Services (CMS), or its actuaries, for review of the TI Program payments allocation methodology. This capitation rate notification document also provides the CYE 22 ACC Program capitation rates with and without the TI Program payments for CMS review. This capitation rate notification document may not be appropriate for any other purpose.

This capitation rate notification document may also be made available publicly on the AHCCCS website or distributed to other parties. If this capitation rate notification document is made available to third parties, then this capitation rate notification document and the original rate certification along with any amendments should be provided in their entirety. Any third party reviewing this capitation rate notification document and capitation rate certifications should be familiar with the AHCCCS Medicaid managed care program, the provisions of 42 CFR Part 438 applicable to this rate certification, the 2021-2022 Medicaid Managed Care Rate Development Guide (2022 Guide), Actuarial Standards of Practice and generally accepted actuarial principles and practices.

CMS has yet to release a rate development guide for capitation rate updates related to payments under 42 CFR § 438.6(c). In lieu of having an official guide to follow, AHCCCS will follow the 2022 Guide for organizing this capitation rate notification document. The 2022 Guide describes the rate development standards and appropriate documentation to be included within Medicaid managed care rate certifications. In particular, Section I.4.D. covers State directed payments and it is this section that will contain the capitation rate notification documentation. Sections of the 2022 Guide that do not apply will be marked as “Not Applicable” and will be included in this rate notification document for completeness.

## Section I Medicaid Managed Care Rates

### I.1. General Information

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

### I.2. Data

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

### I.3. Projected Benefit Costs and Trends

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

### I.4. Special Contract Provisions Related to Payment

#### I.4.A. Incentive Arrangements

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

#### I.4.B. Withhold Arrangements

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

#### I.4.C. Risk-Sharing Mechanisms

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

#### I.4.D. State Directed Payments

##### I.4.D.i. Rate Development Standards

This section of the 2022 Guide provides information on delivery system and provider payment initiatives authorized under 42 CFR § 438.6(c).

##### I.4.D.ii. Appropriate Documentation

The following sections of the 2022 Guide, Section I.4.D.ii.(a)(i) through Section I.4.D.ii.(a)(iii), were provided in an amendment to the CYE 22 ACC Program capitation rate certification, which was signed by Windy Marks and Erica Johnson on January 6, 2023. These sections are being provided again to facilitate CMS' review, updated as necessary to provide additional information. The original CYE 22 ACC Program capitation rate certification was signed on August 11, 2021.

##### I.4.D.ii.(a) Description of State Directed Payments

###### I.4.D.ii.(a)(i) Type and Description of Directed Payment Arrangements

The TI Program is designed to provide a uniform dollar increase to eligible AHCCCS providers to develop systems for integrated care and support ongoing efforts to improve care coordination, increase efficiencies in service delivery and reduce fragmentation between behavioral health and physical health care.

###### I.4.D.ii.(a)(ii) Directed Payments Incorporated in Capitation Rates

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### **I.4.D.ii.(a)(iii) Directed Payments Under Separate Payment Arrangement**

The TI Program payments were not included in the CYE 22 ACC Program certified capitation rates and have been paid out via lump sum payments.

### **I.4.D.ii.(a)(iii)(A) Aggregate Amount**

The original estimates of anticipated payments, including premium tax, for the CYE 22 ACC Program for TI were approximately \$45.6 million. After completion of the contract year, the total payments paid through the ACC Contractors for the TI Program totaled \$36.5 million, inclusive of premium tax.

### **I.4.D.ii.(a)(iii)(B) Actuarial Certification of the Amount of the Separate Payment Term**

The actuaries certified to the aggregate directed payment estimates as actuarially sound according to 42 CFR § 438.4 in the amended rate certification. The original estimates were based on projections of future events. This notification document incorporates the actual final aggregate payments by rate cell and the AHCCCS actuaries certify the final payment amounts by rate cell as actuarially sound according to 42 CFR § 438.4.

### **I.4.D.ii.(a)(iii)(C) Estimated Impact by Rate Cell**

Appendix 1 shows the total dollars paid, including premium tax, by TI Program category and rate cell. Appendix 2 shows the total TI Program payments by rate cell as if they had been incorporated into the CYE 22 capitation rates as PMPMs. Appendix 3 shows the TI Program PMPMs, including premium tax, by TI Program category and rate cell. Totals may not add up due to rounding.

### **I.4.D.ii.(a)(iii)(D) Pre-Print Acknowledgement**

These payments are being made under the approved TI Program 42 CFR § 438.6(c) payment arrangements in a manner consistent with the pre-prints reviewed by CMS (inclusive of any/all correspondence between the state and CMS regarding the pre-prints).

### **I.4.D.ii.(a)(iii)(E) Future Documentation Requirements**

AHCCCS is submitting this notification document to CMS which incorporates the total amount of the TI Program payments into the rate certification's rate cells, consistent with the distribution methodology described in the preprint approved by CMS. The CYE 22 capitation rates with and without the TI Program payments can be found in Appendix 2.

## **I.4.E. Pass-Through Payments**

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

## **I.5. Projected Non-Benefit Costs**

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

## **I.6. Risk Adjustment and Acuity Adjustments**

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

**Section II Medicaid Managed Care Rates with Long-Term Services and Supports**

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

**Section III New Adult Group Capitation Rates**

Not applicable to the TI Program for the CYE 22 ACC Program rate update.

**Appendix 1: CYE 22 TI Program Payments**

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### PCP Dollars

GSA	MCO	CYE 22 TI PCP Dollars							
		Age < 1	Age 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supp. Payments
North	Care1st Health Plan Arizona, Inc.	\$109,429	\$434,221	\$307,179	\$55,010	\$106,081	\$470,713	\$117,614	\$0
North	Health Choice Arizona, Inc.	\$203,288	\$650,461	\$474,208	\$89,010	\$180,204	\$804,416	\$192,604	\$0
Central	Arizona Complete Health - Complete Care Plan	\$412,028	\$1,311,367	\$223,883	\$27,282	\$72,830	\$332,412	\$102,028	\$0
Central	Banner - University Family Care	\$188,366	\$441,246	\$162,496	\$16,718	\$39,079	\$313,588	\$82,613	\$0
Central	Molina Healthcare of Arizona, Inc.	\$68,163	\$182,560	\$27,767	\$3,608	\$8,024	\$49,361	\$14,831	\$0
Central	Mercy Care	\$574,324	\$2,038,990	\$668,784	\$202,365	\$181,642	\$844,820	\$248,246	\$0
Central	Health Choice Arizona, Inc.	\$204,460	\$910,440	\$215,991	\$38,530	\$56,896	\$304,941	\$86,395	\$0
Central	UnitedHealthcare Community Plan	\$482,460	\$1,667,092	\$395,899	\$74,204	\$134,197	\$568,149	\$164,331	\$0
South	Arizona Complete Health - Complete Care Plan	\$144,182	\$397,579	\$116,129	\$46,223	\$79,766	\$330,220	\$46,234	\$0
South	Banner - University Family Care	\$203,299	\$582,362	\$112,286	\$26,630	\$82,316	\$238,947	\$52,548	\$0
South	UnitedHealthcare Community Plan (Pima Only)	\$209,437	\$656,106	\$95,194	\$25,569	\$73,887	\$175,317	\$46,477	\$0



## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Hospital Dollars

GSA	MCO	CYE 22 TI Hospital Dollars							
		Age < 1	Age 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supp. Payments
North	Care1st Health Plan Arizona, Inc.	\$1,556	\$8,499	\$6,535	\$1,580	\$2,068	\$20,371	\$2,537	\$0
North	Health Choice Arizona, Inc.	\$208	\$8,519	\$5,028	\$774	\$1,845	\$9,981	\$1,657	\$0
Central	Arizona Complete Health - Complete Care Plan	\$1,691	\$3,548	\$4,709	\$214	\$2,427	\$13,634	\$1,804	\$0
Central	Banner - University Family Care	\$1,121	\$5,246	\$4,798	\$329	\$1,717	\$19,229	\$2,011	\$0
Central	Molina Healthcare of Arizona, Inc.	\$627	\$1,034	\$2,155	\$125	\$715	\$7,209	\$991	\$0
Central	Mercy Care	\$15,198	\$35,415	\$52,513	\$3,063	\$19,283	\$107,446	\$18,035	\$0
Central	Health Choice Arizona, Inc.	\$1,853	\$5,089	\$5,624	\$439	\$1,709	\$12,004	\$1,120	\$0
Central	UnitedHealthcare Community Plan	\$1,296	\$7,642	\$6,173	\$378	\$2,067	\$16,995	\$2,289	\$0
South	Arizona Complete Health - Complete Care Plan	\$59	\$1,293	\$4,443	\$804	\$3,021	\$12,804	\$1,634	\$0
South	Banner - University Family Care	\$42	\$2,510	\$3,119	\$501	\$2,597	\$7,759	\$1,371	\$0
South	UnitedHealthcare Community Plan (Pima Only)	\$12	\$364	\$1,753	\$292	\$1,513	\$3,424	\$579	\$0

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Behavioral Health Dollars

		CYE 22 TI Behavioral Health Dollars							
GSA	MCO	Age < 1	Age 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supp. Payments
North	Care1st Health Plan Arizona, Inc.	\$12,564	\$575,338	\$227,537	\$53,549	\$59,366	\$361,280	\$102,306	\$0
North	Health Choice Arizona, Inc.	\$719	\$295,316	\$145,226	\$47,870	\$98,296	\$431,324	\$52,078	\$0
Central	Arizona Complete Health - Complete Care Plan	\$1,405	\$300,601	\$80,897	\$21,612	\$35,133	\$136,027	\$21,792	\$0
Central	Banner - University Family Care	\$1,002	\$216,394	\$81,225	\$18,039	\$31,516	\$172,056	\$23,630	\$0
Central	Molina Healthcare of Arizona, Inc.	\$171	\$98,617	\$25,652	\$5,154	\$9,716	\$64,927	\$10,889	\$0
Central	Mercy Care	\$3,557	\$1,601,242	\$494,983	\$145,174	\$194,831	\$690,719	\$122,834	\$0
Central	Health Choice Arizona, Inc.	\$1,365	\$314,396	\$136,873	\$40,457	\$56,518	\$240,365	\$40,527	\$0
Central	UnitedHealthcare Community Plan	\$3,247	\$738,944	\$228,513	\$81,063	\$107,301	\$344,293	\$72,748	\$0
South	Arizona Complete Health - Complete Care Plan	\$1,108	\$301,217	\$131,959	\$64,952	\$69,195	\$323,506	\$45,402	\$0
South	Banner - University Family Care	\$1,087	\$413,847	\$201,852	\$71,991	\$89,108	\$390,959	\$59,139	\$0
South	UnitedHealthcare Community Plan (Pima Only)	\$1,022	\$288,980	\$141,233	\$51,935	\$53,359	\$249,883	\$36,553	\$0

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Criminal Justice Dollars

		CYE 22 TI Criminal Justice Dollars							
GSA	MCO	Age < 1	Age 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supp. Payments
North	Care1st Health Plan Arizona, Inc.	\$316	\$11,805	\$11,777	\$4,623	\$2,585	\$28,945	\$5,226	\$0
North	Health Choice Arizona, Inc.	\$352	\$20,772	\$14,909	\$5,715	\$5,375	\$42,080	\$6,244	\$0
Central	Arizona Complete Health - Complete Care Plan	\$1,217	\$12,505	\$39,465	\$3,259	\$7,800	\$71,400	\$11,720	\$0
Central	Banner - University Family Care	\$446	\$5,185	\$15,380	\$1,127	\$3,616	\$44,286	\$5,660	\$0
Central	Molina Healthcare of Arizona, Inc.	\$309	\$5,470	\$9,597	\$876	\$1,794	\$30,794	\$5,182	\$0
Central	Mercy Care	\$1,438	\$42,009	\$82,051	\$15,581	\$18,942	\$139,868	\$20,279	\$0
Central	Health Choice Arizona, Inc.	\$1,017	\$13,491	\$30,363	\$2,580	\$5,369	\$58,148	\$5,861	\$0
Central	UnitedHealthcare Community Plan	\$1,249	\$20,344	\$54,731	\$6,003	\$12,577	\$91,461	\$15,245	\$0
South	Arizona Complete Health - Complete Care Plan	\$27	\$38,151	\$29,758	\$14,667	\$11,791	\$68,934	\$9,022	\$0
South	Banner - University Family Care	\$49	\$35,882	\$33,681	\$9,907	\$9,595	\$56,277	\$9,976	\$0
South	UnitedHealthcare Community Plan (Pima Only)	\$31	\$8,523	\$12,811	\$3,589	\$3,172	\$27,373	\$3,934	\$0

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Total Dollars

GSA	MCO	CYE 22 TI Total Dollars							
		Age < 1	Age 1-20	Age 21+	Duals	SSIWO	Prop 204 Childless Adults	Expansion Adults	Delivery Supp. Payments
North	Care1st Health Plan Arizona, Inc.	\$123,865	\$1,029,864	\$553,029	\$114,763	\$170,099	\$881,309	\$227,683	\$0
North	Health Choice Arizona, Inc.	\$204,568	\$975,068	\$639,371	\$143,369	\$285,720	\$1,287,801	\$252,581	\$0
Central	Arizona Complete Health - Complete Care Plan	\$416,341	\$1,628,021	\$348,952	\$52,367	\$118,190	\$553,473	\$137,343	\$0
Central	Banner - University Family Care	\$190,935	\$668,070	\$263,899	\$36,213	\$75,928	\$549,158	\$113,915	\$0
Central	Molina Healthcare of Arizona, Inc.	\$69,270	\$287,680	\$65,171	\$9,764	\$20,249	\$152,292	\$31,894	\$0
Central	Mercy Care	\$594,518	\$3,717,656	\$1,298,332	\$366,183	\$414,699	\$1,782,853	\$409,395	\$0
Central	Health Choice Arizona, Inc.	\$208,696	\$1,243,416	\$388,852	\$82,007	\$120,491	\$615,458	\$133,903	\$0
Central	UnitedHealthcare Community Plan	\$488,250	\$2,434,022	\$685,316	\$161,647	\$256,142	\$1,020,898	\$254,613	\$0
South	Arizona Complete Health - Complete Care Plan	\$145,376	\$738,239	\$282,288	\$126,646	\$163,773	\$735,464	\$102,292	\$0
South	Banner - University Family Care	\$204,478	\$1,034,602	\$350,938	\$109,029	\$183,616	\$693,942	\$123,035	\$0
South	UnitedHealthcare Community Plan (Pima Only)	\$210,502	\$953,973	\$250,991	\$81,385	\$131,932	\$455,997	\$87,544	\$0

**Appendix 2: CYE 22 Certified and Adjusted Capitation Rates**

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

**AGE < 1**

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$641.41	\$7.29	\$648.70
North	Health Choice Arizona, Inc.	\$682.72	\$8.46	\$691.17
Central	Arizona Complete Health - Complete Care Plan	\$649.50	\$6.92	\$656.42
Central	Banner - University Family Care	\$643.86	\$6.41	\$650.26
Central	Molina Healthcare of Arizona, Inc.	\$708.67	\$3.59	\$712.25
Central	Mercy Care	\$674.46	\$5.24	\$679.71
Central	Health Choice Arizona, Inc.	\$673.70	\$6.68	\$680.39
Central	UnitedHealthcare Community Plan	\$664.31	\$5.95	\$670.26
South	Arizona Complete Health - Complete Care Plan	\$686.32	\$4.01	\$690.34
South	Banner - University Family Care	\$684.42	\$4.90	\$689.33
South	UnitedHealthcare Community Plan (Pima Only)	\$680.50	\$7.37	\$687.86

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### AGE 1-20

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$218.81	\$2.96	\$221.76
North	Health Choice Arizona, Inc.	\$205.96	\$2.31	\$208.27
Central	Arizona Complete Health - Complete Care Plan	\$206.03	\$1.44	\$207.47
Central	Banner - University Family Care	\$211.19	\$1.56	\$212.75
Central	Molina Healthcare of Arizona, Inc.	\$236.00	\$1.55	\$237.55
Central	Mercy Care	\$210.05	\$1.77	\$211.82
Central	Health Choice Arizona, Inc.	\$207.67	\$1.80	\$209.47
Central	UnitedHealthcare Community Plan	\$211.81	\$1.55	\$213.35
South	Arizona Complete Health - Complete Care Plan	\$215.11	\$1.13	\$216.24
South	Banner - University Family Care	\$214.34	\$1.29	\$215.62
South	UnitedHealthcare Community Plan (Pima Only)	\$227.63	\$1.79	\$229.42

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### AGE 21+

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$377.11	\$3.71	\$380.83
North	Health Choice Arizona, Inc.	\$362.88	\$3.27	\$366.15
Central	Arizona Complete Health - Complete Care Plan	\$408.97	\$0.86	\$409.83
Central	Banner - University Family Care	\$408.89	\$1.40	\$410.29
Central	Molina Healthcare of Arizona, Inc.	\$396.72	\$0.79	\$397.51
Central	Mercy Care	\$450.09	\$1.70	\$451.78
Central	Health Choice Arizona, Inc.	\$417.98	\$1.60	\$419.59
Central	UnitedHealthcare Community Plan	\$430.56	\$1.17	\$431.73
South	Arizona Complete Health - Complete Care Plan	\$376.73	\$0.95	\$377.67
South	Banner - University Family Care	\$378.56	\$0.97	\$379.53
South	UnitedHealthcare Community Plan (Pima Only)	\$405.35	\$1.05	\$406.40



## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Duals

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$141.73	\$1.19	\$142.92
North	Health Choice Arizona, Inc.	\$132.81	\$1.56	\$134.37
Central	Arizona Complete Health - Complete Care Plan	\$153.30	\$0.36	\$153.66
Central	Banner - University Family Care	\$149.10	\$0.63	\$149.73
Central	Molina Healthcare of Arizona, Inc.	\$176.43	\$0.46	\$176.88
Central	Mercy Care	\$147.15	\$1.49	\$148.64
Central	Health Choice Arizona, Inc.	\$152.17	\$0.80	\$152.97
Central	UnitedHealthcare Community Plan	\$147.96	\$0.55	\$148.51
South	Arizona Complete Health - Complete Care Plan	\$149.53	\$0.76	\$150.29
South	Banner - University Family Care	\$145.74	\$0.58	\$146.32
South	UnitedHealthcare Community Plan (Pima Only)	\$143.85	\$0.58	\$144.43

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### SSI Without Medicare

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$1,200.85	\$5.10	\$1,205.95
North	Health Choice Arizona, Inc.	\$1,184.87	\$7.38	\$1,192.25
Central	Arizona Complete Health - Complete Care Plan	\$1,224.72	\$1.52	\$1,226.23
Central	Banner - University Family Care	\$1,260.17	\$2.24	\$1,262.41
Central	Molina Healthcare of Arizona, Inc.	\$1,350.86	\$1.27	\$1,352.13
Central	Mercy Care	\$1,449.16	\$3.18	\$1,452.34
Central	Health Choice Arizona, Inc.	\$1,280.26	\$2.52	\$1,282.77
Central	UnitedHealthcare Community Plan	\$1,336.38	\$2.19	\$1,338.57
South	Arizona Complete Health - Complete Care Plan	\$1,284.67	\$2.85	\$1,287.52
South	Banner - University Family Care	\$1,286.49	\$2.52	\$1,289.01
South	UnitedHealthcare Community Plan (Pima Only)	\$1,373.10	\$2.72	\$1,375.82

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Proposition 204 Childless Adults

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$631.92	\$4.20	\$636.12
North	Health Choice Arizona, Inc.	\$611.85	\$4.87	\$616.72
Central	Arizona Complete Health - Complete Care Plan	\$699.49	\$1.06	\$700.55
Central	Banner - University Family Care	\$690.71	\$1.90	\$692.62
Central	Molina Healthcare of Arizona, Inc.	\$756.92	\$0.99	\$757.91
Central	Mercy Care	\$772.95	\$2.24	\$775.19
Central	Health Choice Arizona, Inc.	\$701.09	\$2.30	\$703.39
Central	UnitedHealthcare Community Plan	\$711.68	\$1.44	\$713.12
South	Arizona Complete Health - Complete Care Plan	\$615.24	\$2.05	\$617.28
South	Banner - University Family Care	\$622.82	\$1.65	\$624.47
South	UnitedHealthcare Community Plan (Pima Only)	\$632.45	\$1.47	\$633.92

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Expansion State Adults

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$541.38	\$2.88	\$544.25
North	Health Choice Arizona, Inc.	\$509.30	\$2.58	\$511.88
Central	Arizona Complete Health - Complete Care Plan	\$500.05	\$0.66	\$500.71
Central	Banner - University Family Care	\$501.65	\$1.11	\$502.76
Central	Molina Healthcare of Arizona, Inc.	\$511.66	\$0.68	\$512.35
Central	Mercy Care	\$528.12	\$1.17	\$529.29
Central	Health Choice Arizona, Inc.	\$500.28	\$1.24	\$501.52
Central	UnitedHealthcare Community Plan	\$511.02	\$0.89	\$511.91
South	Arizona Complete Health - Complete Care Plan	\$440.87	\$0.68	\$441.55
South	Banner - University Family Care	\$455.10	\$0.68	\$455.78
South	UnitedHealthcare Community Plan (Pima Only)	\$462.60	\$0.67	\$463.27

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Delivery Supplemental Payments

GSA	Contractor	Capitation Rates Effective 10/1/21 - 09/30/22		
		Cap Rates without TI	TI PMPM	Cap Rates with TI
North	Care1st Health Plan Arizona, Inc.	\$6,612.14	\$0.00	\$6,612.14
North	Health Choice Arizona, Inc.	\$6,612.14	\$0.00	\$6,612.14
Central	Arizona Complete Health - Complete Care Plan	\$6,442.76	\$0.00	\$6,442.76
Central	Banner - University Family Care	\$6,442.76	\$0.00	\$6,442.76
Central	Molina Healthcare of Arizona, Inc.	\$6,442.76	\$0.00	\$6,442.76
Central	Mercy Care	\$6,442.76	\$0.00	\$6,442.76
Central	Health Choice Arizona, Inc.	\$6,442.76	\$0.00	\$6,442.76
Central	UnitedHealthcare Community Plan	\$6,442.76	\$0.00	\$6,442.76
South	Arizona Complete Health - Complete Care Plan	\$6,730.21	\$0.00	\$6,730.21
South	Banner - University Family Care	\$6,730.21	\$0.00	\$6,730.21
South	UnitedHealthcare Community Plan (Pima Only)	\$6,730.21	\$0.00	\$6,730.21

**Appendix 3: CYE 22 TI Program PMPM by TI Program Categories**

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

**AGE < 1**

GSA	Contractor	CYE 22 TI PMPMs				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	Care 1st Health Plan Arizona, Inc	\$6.44	\$0.09	\$0.74	\$0.02	\$7.29
North	Health Choice Arizona	\$8.40	\$0.01	\$0.03	\$0.01	\$8.46
Central	Arizona Complete Health - Complete Care Plan	\$6.85	\$0.03	\$0.02	\$0.02	\$6.92
Central	Banner University Family Care	\$6.32	\$0.04	\$0.03	\$0.01	\$6.41
Central	Molina Healthcare of Arizona, Inc.	\$3.53	\$0.03	\$0.01	\$0.02	\$3.59
Central	Mercy Care	\$5.07	\$0.13	\$0.03	\$0.01	\$5.24
Central	Health Choice Arizona	\$6.55	\$0.06	\$0.04	\$0.03	\$6.68
Central	UnitedHealthcare Community Plan	\$5.88	\$0.02	\$0.04	\$0.02	\$5.95
South	Arizona Complete Health - Complete Care Plan	\$3.98	\$0.00	\$0.03	\$0.00	\$4.01
South	Banner University Family Care	\$4.87	\$0.00	\$0.03	\$0.00	\$4.90
South	UnitedHealthcare Community Plan	\$7.33	\$0.00	\$0.04	\$0.00	\$7.37

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### AGE 1-20

GSA	Contractor	CYE 22 TI PMPMs				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	Care1st Health Plan Arizona, Inc.	\$1.25	\$0.02	\$1.65	\$0.03	\$2.96
North	Health Choice Arizona, Inc.	\$1.54	\$0.02	\$0.70	\$0.05	\$2.31
Central	Arizona Complete Health - Complete Care Plan	\$1.16	\$0.00	\$0.27	\$0.01	\$1.44
Central	Banner - University Family Care	\$1.03	\$0.01	\$0.51	\$0.01	\$1.56
Central	Molina Healthcare of Arizona, Inc.	\$0.99	\$0.01	\$0.53	\$0.03	\$1.55
Central	Mercy Care	\$0.97	\$0.02	\$0.76	\$0.02	\$1.77
Central	Health Choice Arizona, Inc.	\$1.32	\$0.01	\$0.46	\$0.02	\$1.80
Central	UnitedHealthcare Community Plan	\$1.06	\$0.00	\$0.47	\$0.01	\$1.55
South	Arizona Complete Health - Complete Care Plan	\$0.61	\$0.00	\$0.46	\$0.06	\$1.13
South	Banner - University Family Care	\$0.73	\$0.00	\$0.52	\$0.04	\$1.29
South	UnitedHealthcare Community Plan (Pima Only)	\$1.23	\$0.00	\$0.54	\$0.02	\$1.79



## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

**AGE 21+**

GSA	Contractor	CYE 22 TI PMPMs				
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	Total TI PMPM
North	Care1st Health Plan Arizona, Inc.	\$2.06	\$0.04	\$1.53	\$0.08	\$3.71
North	Health Choice Arizona, Inc.	\$2.42	\$0.03	\$0.74	\$0.08	\$3.27
Central	Arizona Complete Health - Complete Care Plan	\$0.55	\$0.01	\$0.20	\$0.10	\$0.86
Central	Banner - University Family Care	\$0.86	\$0.03	\$0.43	\$0.08	\$1.40
Central	Molina Healthcare of Arizona, Inc.	\$0.34	\$0.03	\$0.31	\$0.12	\$0.79
Central	Mercy Care	\$0.87	\$0.07	\$0.65	\$0.11	\$1.70
Central	Health Choice Arizona, Inc.	\$0.89	\$0.02	\$0.56	\$0.13	\$1.60
Central	UnitedHealthcare Community Plan	\$0.68	\$0.01	\$0.39	\$0.09	\$1.17
South	Arizona Complete Health - Complete Care Plan	\$0.39	\$0.01	\$0.44	\$0.10	\$0.95
South	Banner - University Family Care	\$0.31	\$0.01	\$0.56	\$0.09	\$0.97
South	UnitedHealthcare Community Plan (Pima Only)	\$0.40	\$0.01	\$0.59	\$0.05	\$1.05

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Duals

GSA	Contractor	CYE 22 TI PMPMs				Total TI PMPM
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	
North	Care1st Health Plan Arizona, Inc.	\$0.57	\$0.02	\$0.56	\$0.05	\$1.19
North	Health Choice Arizona, Inc.	\$0.97	\$0.01	\$0.52	\$0.06	\$1.56
Central	Arizona Complete Health - Complete Care Plan	\$0.19	\$0.00	\$0.15	\$0.02	\$0.36
Central	Banner - University Family Care	\$0.29	\$0.01	\$0.31	\$0.02	\$0.63
Central	Molina Healthcare of Arizona, Inc.	\$0.17	\$0.01	\$0.24	\$0.04	\$0.46
Central	Mercy Care	\$0.82	\$0.01	\$0.59	\$0.06	\$1.49
Central	Health Choice Arizona, Inc.	\$0.38	\$0.00	\$0.39	\$0.03	\$0.80
Central	UnitedHealthcare Community Plan	\$0.25	\$0.00	\$0.28	\$0.02	\$0.55
South	Arizona Complete Health - Complete Care Plan	\$0.28	\$0.00	\$0.39	\$0.09	\$0.76
South	Banner - University Family Care	\$0.14	\$0.00	\$0.38	\$0.05	\$0.58
South	UnitedHealthcare Community Plan (Pima Only)	\$0.18	\$0.00	\$0.37	\$0.03	\$0.58

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### SSI Without Medicare

GSA	Contractor	CYE 22 TI PMPMs				Total TI PMPM
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	
North	Care1st Health Plan Arizona, Inc.	\$3.18	\$0.06	\$1.78	\$0.08	\$5.10
North	Health Choice Arizona, Inc.	\$4.66	\$0.05	\$2.54	\$0.14	\$7.38
Central	Arizona Complete Health - Complete Care Plan	\$0.94	\$0.03	\$0.45	\$0.10	\$1.52
Central	Banner - University Family Care	\$1.15	\$0.05	\$0.93	\$0.11	\$2.24
Central	Molina Healthcare of Arizona, Inc.	\$0.50	\$0.05	\$0.61	\$0.11	\$1.27
Central	Mercy Care	\$1.39	\$0.15	\$1.50	\$0.15	\$3.18
Central	Health Choice Arizona, Inc.	\$1.19	\$0.04	\$1.18	\$0.11	\$2.52
Central	UnitedHealthcare Community Plan	\$1.15	\$0.02	\$0.92	\$0.11	\$2.19
South	Arizona Complete Health - Complete Care Plan	\$1.39	\$0.05	\$1.20	\$0.21	\$2.85
South	Banner - University Family Care	\$1.13	\$0.04	\$1.22	\$0.13	\$2.52
South	UnitedHealthcare Community Plan (Pima Only)	\$1.52	\$0.03	\$1.10	\$0.07	\$2.72

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Proposition 204 Childless Adults

GSA	Contractor	CYE 22 TI PMPMs				Total TI PMPM
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	
North	Care1st Health Plan Arizona, Inc.	\$2.24	\$0.10	\$1.72	\$0.14	\$4.20
North	Health Choice Arizona, Inc.	\$3.04	\$0.04	\$1.63	\$0.16	\$4.87
Central	Arizona Complete Health - Complete Care Plan	\$0.64	\$0.03	\$0.26	\$0.14	\$1.06
Central	Banner - University Family Care	\$1.09	\$0.07	\$0.60	\$0.15	\$1.90
Central	Molina Healthcare of Arizona, Inc.	\$0.32	\$0.05	\$0.42	\$0.20	\$0.99
Central	Mercy Care	\$1.06	\$0.14	\$0.87	\$0.18	\$2.24
Central	Health Choice Arizona, Inc.	\$1.14	\$0.04	\$0.90	\$0.22	\$2.30
Central	UnitedHealthcare Community Plan	\$0.80	\$0.02	\$0.48	\$0.13	\$1.44
South	Arizona Complete Health - Complete Care Plan	\$0.92	\$0.04	\$0.90	\$0.19	\$2.05
South	Banner - University Family Care	\$0.57	\$0.02	\$0.93	\$0.13	\$1.65
South	UnitedHealthcare Community Plan (Pima Only)	\$0.57	\$0.01	\$0.81	\$0.09	\$1.47

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Expansion State Adults

GSA	Contractor	CYE 22 TI PMPMs				Total TI PMPM
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	
North	Care1st Health Plan Arizona, Inc.	\$1.49	\$0.03	\$1.29	\$0.07	\$2.88
North	Health Choice Arizona, Inc.	\$1.97	\$0.02	\$0.53	\$0.06	\$2.58
Central	Arizona Complete Health - Complete Care Plan	\$0.49	\$0.01	\$0.10	\$0.06	\$0.66
Central	Banner - University Family Care	\$0.80	\$0.02	\$0.23	\$0.05	\$1.11
Central	Molina Healthcare of Arizona, Inc.	\$0.32	\$0.02	\$0.23	\$0.11	\$0.68
Central	Mercy Care	\$0.71	\$0.05	\$0.35	\$0.06	\$1.17
Central	Health Choice Arizona, Inc.	\$0.80	\$0.01	\$0.37	\$0.05	\$1.24
Central	UnitedHealthcare Community Plan	\$0.57	\$0.01	\$0.25	\$0.05	\$0.89
South	Arizona Complete Health - Complete Care Plan	\$0.31	\$0.01	\$0.30	\$0.06	\$0.68
South	Banner - University Family Care	\$0.29	\$0.01	\$0.32	\$0.05	\$0.68
South	UnitedHealthcare Community Plan (Pima Only)	\$0.35	\$0.00	\$0.28	\$0.03	\$0.67

## CYE 22 AHCCCS Complete Care Program Capitation Rate Notification – TI

### Delivery Supplemental Payments

GSA	Contractor	CYE 22 PMPMs				Total TI PMPM
		TI PCP PMPM	TI Hospital PMPM	TI BH PMPM	TI Justice PMPM	
North	Care1st Health Plan Arizona, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
North	Health Choice Arizona, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Arizona Complete Health - Complete Care Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Banner - University Family Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Molina Healthcare of Arizona, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Mercy Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	Health Choice Arizona, Inc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Central	UnitedHealthcare Community Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	Arizona Complete Health - Complete Care Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	Banner - University Family Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South	UnitedHealthcare Community Plan (Pima Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00