

## **SOBRA Family Planning Services Reports**

Although AHCCCS is setting rates for the SOBRA Family Planning Extension Program, the following reports are being provided for informational purposes.

The following reports represent SOBRA Family Planning Service (SFP) historical encounter information (i.e. costs, utilization and member months) for CYE'05 (10/01/04 – 09/30/05), CYE'06 (10/01/05 – 09/30/06) and the first six months of CYE'07 (10/01/06 – 03/31/07).

These reports are statewide and by geographical service area (GSA) and category of service (COS). These reports are for prospective enrollment only. There is no completion factors applied to the data. This information does not include Mercy Care or one health plan that was excluded due to encounter data issues.

The utilization information presented in this section represents historical annual utilization per 1,000 members. The annualized utilization statistics have been calculated by dividing the total number of the units or encounters counted, by the total number of member months and multiplying the result by 12,000 (1,000 members for 12 months).

The member months used in the denominator of the calculation are historical prospective SFP member months.

The unit cost information is calculated by dividing the costs by number of units or encounters counted. The costs are actual costs reported by the health plan unless the health plan has a sub-capitated arrangement. This type of arrangement would be noted by the sub-capitation code on the encounter. If there is a sub-capitated arrangement and the Health Plan Paid amount is zero, the AHCCCS Allowed is substituted. In the case where AHCCCS Allowed is used, if the AHCCCS Allowed is greater than Billed, the billed amount is substituted.

The Per Member Per Month (PMPM) calculation is calculated by taking the Utilization Per 1,000 multiplied by Unit Costs divided by 12,000 or Costs divided by member months.