## CRS CYE 2016

<table>
<thead>
<tr>
<th>MemberMonths</th>
<th>205,901</th>
</tr>
</thead>
</table>

### EXPENSES

#### Hospitalization
- Hospital Inpatient - Physical: $202.05
- Hospital Inpatient - Behavioral Health: $3.80
**Total Hospitalization**: $205.85

#### Medical Compensation
- Primary Care Phy: $27.96
- Behavioral Health Physician Services: $9.01
- Referral Physician: $172.07
- FQHC/RHC Services: $6.26
- MSIC Clinical Fees Expenses: $78.80
- Other Professional Services: $33.47
- PCP Parity Enhanced Payments: $-
**Total Medical Comp**: $327.58

#### Other Medical Expenses
- Emergency Facility Services: $23.38
- Pharmacy: $167.38
- Lab, X-ray, & Medical Imaging: $7.79
- Outpatient Facility: $25.56
- Durable Medical Equipment: $36.05
- Dental: $28.70
- Transportation: $13.24
- Nursing Facility, Home Health Care: $8.47
- Physical Therapy: $8.24
- Arrangement Settlements: $4.20
- Miscellaneous Medical Expenses: $3.58
- Behavioral Health Day Program: $(0.01)
- Behavioral Health Case Management Services: $7.40
- Behavioral Health Crisis Intervention Services: $1.18
- Behavioral Health Rehabilitation Services: $7.92
- Behavioral Health Residential Services: $0.99
- All Other Behavioral Health Services: $2.79
**Total Other Medical**: $346.86

**TOTAL MEDICAL EXP**: $880.29

---

as of 10/11/17