

Introduction
Financial Information for Prospective Members

ACUTE: This section includes medical expenses and third party liability (TPL) on a per member per month (PMPM) basis by matrix service category and risk group. Each file contains a separate tab for each geographical service area (GSA) and a tab for statewide expenses. The information is for Contract Year Ending 2009 (10/01/2008-9/30/2009), 2010 (10/01/2009-9/30/2010), 2011 (10/01/2010-9/30/2011) and nine months of Contract Year Ending 12 (10/01/11-6/30/2012). The expenses and TPL are from unaudited self-reported Contractor financial statements. All information presented is for prospective members only. Prospective membership includes SOBRA Family Planning Extension Program members. No audit adjustments have been applied. If a Contractor reported medical expenses or TPL in a GSA where they are no longer contracted, these amounts have been removed from these exhibits.

CRS: This section includes medical expenses and third party liability (TPL) on a per member per month (PMPM) basis by matrix service category. The information is on a statewide basis for Contract Year Ending 2009 (10/01/2008-9/30/2009), 2010 (10/01/2009-9/30/2010), 2011 (10/01/2010-9/30/2011) and nine months of Contract Year Ending 12 (10/01/11-6/30/2012). The expenses and TPL are from unaudited self-reported Contractor financial statements. All information presented is for prospective members only. No audit adjustments have been applied.