



Division of Behavioral Health Services

Individuals in the Comprehensive Medical and Dental Program (CMDP)

State Fiscal Year 2015, Quarter 4

April 1st through June 30th, 2015

Submitted Pursuant to Laws 2013 Chapter 220

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The Arizona Department of Health Services, Division of Behavioral Health Services (ADHS/DBHS) has reviewed information for members enrolled for the Comprehensive Medical and Dental Program (CMDP) in accordance with the requisites outlined in Laws 2013 Chapter 220. CMDP enrolled members are determined by the 834 Enrollment file. CMDP is a health plan established to provide medical and dental care, inpatient, outpatient, and other services for individuals in foster care through agreements between the Arizona Department of Economic Security (ADES), the Arizona Health Care Cost Containment System (AHCCCS - the State's Medicaid Authority) and ADHS/DBHS.

This report will be produced on a quarterly basis as required by statute and includes the following information:

- The number and percent of individuals who are CMDP-enrolled and have received behavioral health services through a Regional Behavioral Health Authority (RBHA);
- The number of new cases opened each month;
- The total number of open cases, including current and previous months;
- The number of closed cases each month;
- The types of services clients received;
- The cost of each service type received;
- The number of notices of action, reasons, and outcomes;
- The number of appeals filed and their subsequent outcomes

Certain terms will be used throughout this report; the definitions have been provided in Attachment A located on page 8.

Individuals Enrolled and Served

Chart 1.1 (see right) reflects the percent of CMDP-enrolled members served by a RBHA during the quarter, along with the statewide average, as a percent of the total number of individuals enrolled for CMDP. During state fiscal year 2015 (FY 2015), quarter 4 (Q4) (April 1st – June 30th, 2015), 59.4 percent of the 20,909 CMDP statewide enrolled members received services, as indicated in the attached Table 1.1a (see page 9). Quarterly, service penetration ranged from 52.0 percent to 77.5 percent across the six Geographic Service Areas (GSAs).^{1, 2} For restated data of previous quarters, see attached Table 1.1b.

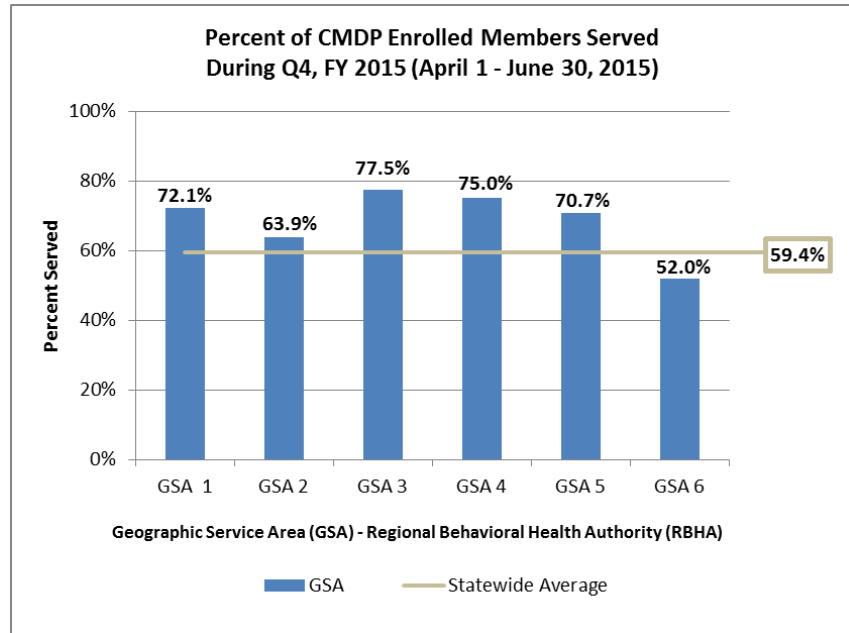


Chart 1.1

Chart 1.2 (see right) reflects the percent of CMDP-enrolled members served by a RBHA year-to-date for FY 2015, along with the statewide average, as a percent of the total number of individuals enrolled for CMDP. FY 2015 year-to-date (July 1st, 2014 – June 30th, 2015), 73 percent of the 27,189 CMDP enrolled members received services, as indicated in Table 1.2a (see page 9). Year-to-date service penetration ranged from 68.4 percent to 84.4 percent across the six Geographic Service Areas (GSAs).³

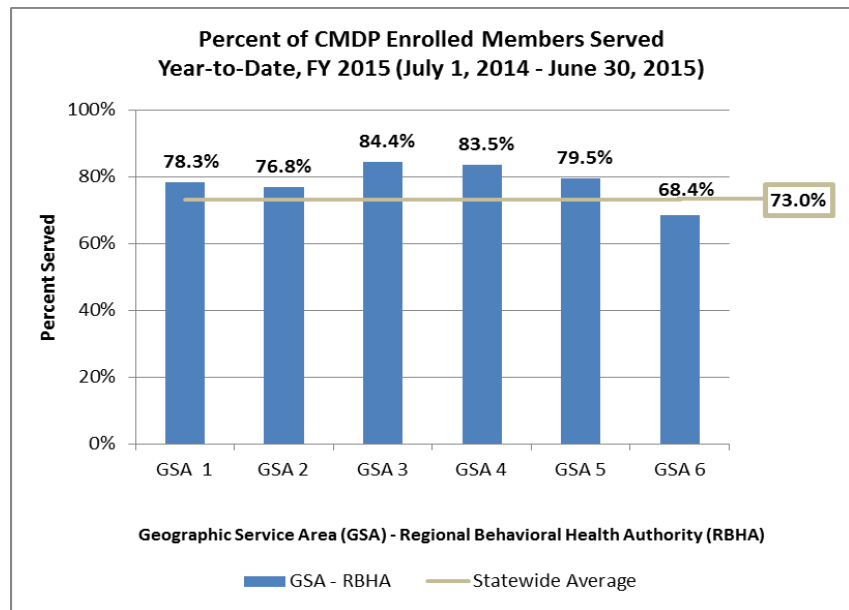


Chart 1.2

¹ Please see Table 1.1a for the number of unique members enrolled and served during each month during the reporting period by GSA.

² Please note, “served” is determined by at least one encounter through the Client Information System (CIS) system in the reporting quarter. RBHAs have up to 240 days to submit an encounter. Additionally, there was a change in the encounter submission process; As of January 2014, RBHAs began submitting encounters directly to AHCCCS. DBHS then receives the encounters from AHCCCS after being processed. These delays of encounter submissions into CIS may have an effect on the percent served in the reporting quarter compared to previous quarters.

³ Please note figures are based on available encounter submissions as of the time of reporting; this information will be restated in subsequent reports to reflect newly received encounters in a ‘Year-to-Date’ view.

Table 1.2a (see below) displays the cumulative number of unique CMDP-enrolled members served during the State Fiscal Year (starting on July 1st, 2014) by each GSA.^{4, 5}

Table 1.2a

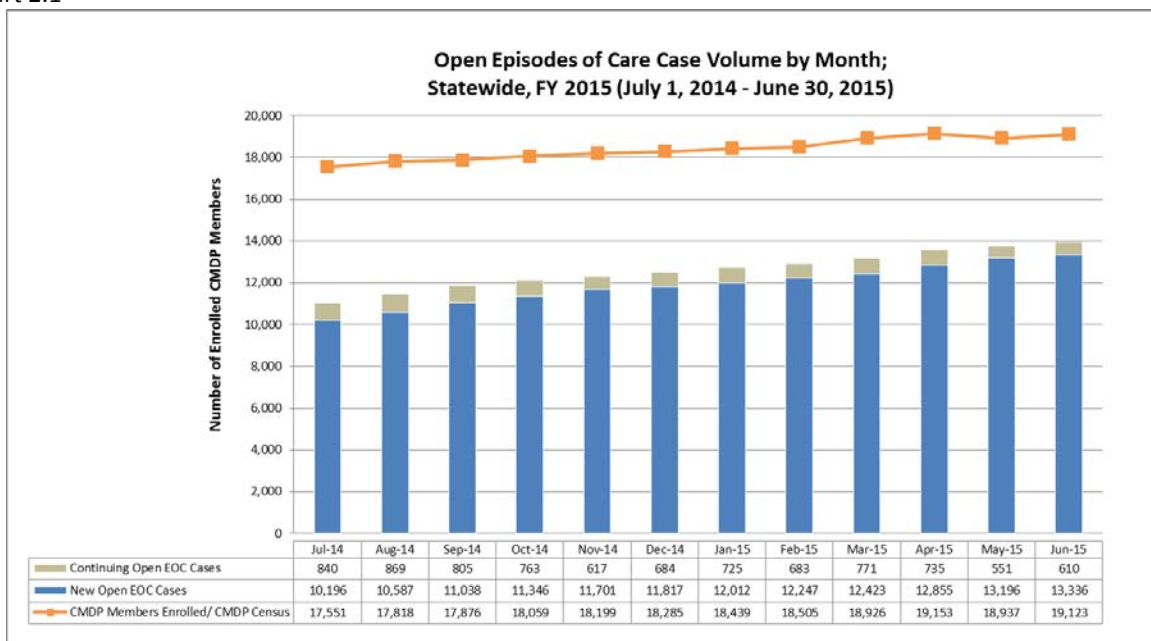
Year-to-Date Summary, FY 2015			
GSA	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 1	1,923	1,505	78.3%
GSA 2	544	418	76.8%
GSA 3	686	579	84.4%
GSA 4	1,715	1,432	83.5%
GSA 5	5,507	4,376	79.5%
GSA 6	17,104	11,691	68.4%
Statewide	27,189	19,840	73.0%

Year-to-Date includes data starting from July 1, 2014 to the current reporting period. Data is restated each reporting period.

Open, Continuing, and Closed Cases

Chart 2.1 (see below) shows monthly statewide changes in the number of new and continuing cases from April 1st – June 30th, 2015. Cases are defined as individuals having an open episode of care (EOC) during that month, even if the individual did not receive a service during the month. On average, 632 new cases were opened each month during Q4, FY 2015, while an average of 13,129 cases continued from the prior month. See the attachments Tables 2.1a, 2.1b, and 2.1c for GSA-specific data on new and continuing cases (Q4 FY 2015, FY 2015 restatement, and FY 2014 restatement, respectively). Please note, the number of new and continuing cases will not equal the number of members served due to reporting differences for service encounters and episode of care information. Additionally, members receive services as deemed medically or clinically necessary, which may not occur monthly.

Chart 2.1



⁴ Please note, figures are based on available encounter submissions as of the time of reporting; this information will be restated in subsequent reports to reflect newly received encounters in a 'Year-to-Date' view.

⁵ See Table 1.2b for the cumulative number of unique CMDP-enrolled members served during FY 2014 by GSA.

Chart 2.2 (*see below*) displays the statewide EOC penetration rate for enrolled CMDP members. Overall, the percent of CMDP members with open EOCs⁶ (out of the total number of CMDP enrolled members) increased during FY 2015. Please see attachment Table 2.2, which provides the number of open EOC cases and number of CMDP members enrolled each month, along with the EOC penetration rates.

Chart 2.2

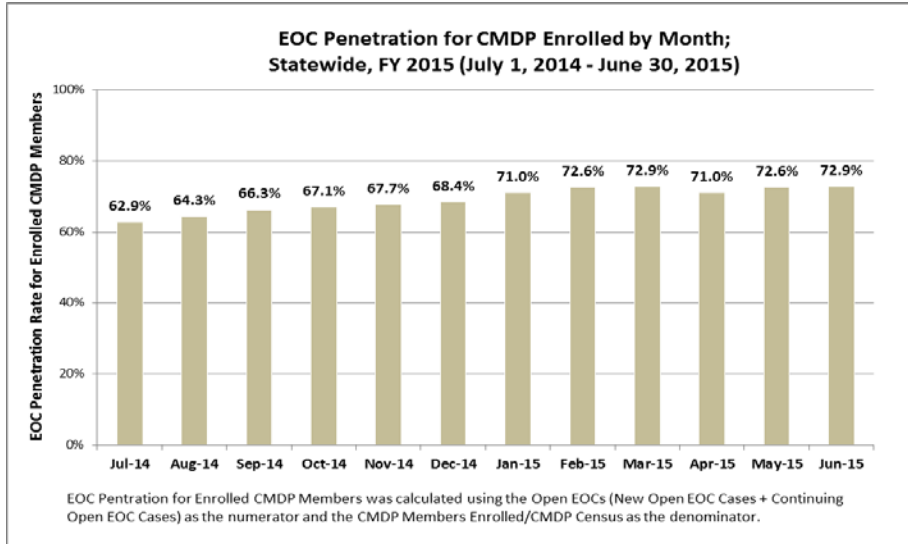
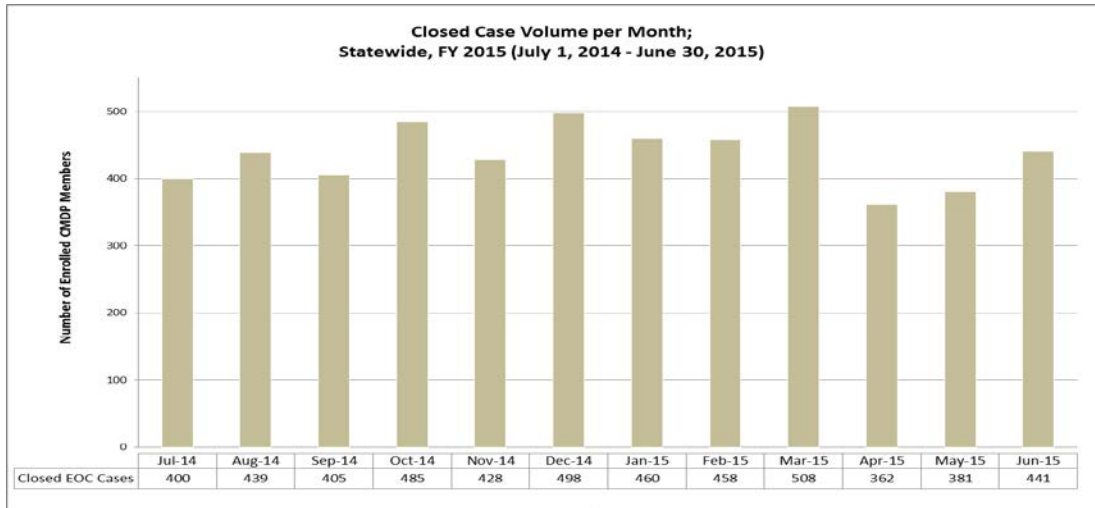


Chart 2.3 (*see below*) shows the number of cases closed in each month from April 1st – June 30th, 2015. In addition, on average, 395 cases were closed each month during Q4, FY 2015. Please see the attachment Tables 2.3a, 2.3b, and 2.3c for monthly GSA-specific data on closed cases (Q4 FY 2015, restatement of previous FY 2015 quarters, and FY 2014 restatement, respectively). Please note, closed cases can be a subset of new cases or continuing cases (e.g. a member may have a short EOC that has a start and end date in the same reporting month and would be considered both a new and closed case).

Chart 2.3

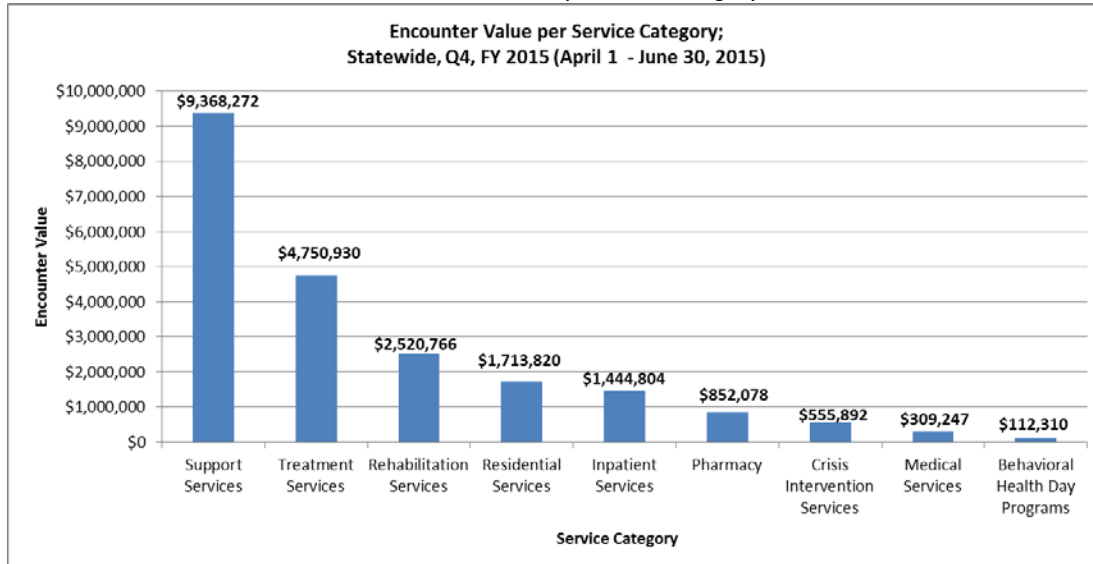


⁶ “Open EOCs” include both new open EOC cases and continuing open EOC cases. Restatement of numbers captures retroactive Open EOCs and as a result numbers may change in comparison to previous reports.

Service Category (Type) and Cost

During Q4, FY 2015, 20,909 CMDP enrolled members were served statewide and \$21,628,118.78⁷ was encountered (\$1,741.67 per capita). As indicated in the attachment Table 3.1, 97.7 percent of members who were served received Support Services, including case management, self-help/peer support services, and/or transportation. Almost a half percent of those served received Behavioral Health Day Program services.

Chart 3.1: Statewide FY 2015, Q4 Encounter Value by Service Category



Please see the attachment Tables 3.2a and 3.2b (FY 2015 data) and Tables 3.3a and 3.3b (FY 2014 data) for the number of unique members served, percentages of services received, and total encounter values by GSA. Table 3.4 (see below) includes a description for each service category.

Table 3.4: Service Category Descriptions

Service Category	Description
Treatment Services	Individual and group counseling, therapy, assessment, evaluation, screening, and other professional services
Rehabilitation Services	Living skills training, cognitive rehabilitation, health promotion, and ongoing support to maintain employment
Medical and Pharmacy	Medications which relieve symptoms of addiction and/or promote or enhance recovery from addiction
Support Services	Case management, self-help/peer support services and transportation
Crisis Intervention	Stabilization services provided in the community, hospitals and residential treatment facilities.
Inpatient Services	Inpatient detoxification and treatment services delivered in hospitals and sub-acute facilities, including Level I residential treatment centers that provide 24-hour supervision, an intensive treatment program, and on-site medical services
Residential Services	Residential treatment with 24-hour supervision
Behavioral Health Day Programs	Skills training and ongoing support to improve the individual’s ability to function within the community; Specialized outpatient substance abuse programs provided to a person, group of persons and/or families in a variety of settings

⁷ Please note, RBHAs have up to 240 days to submit an encounter. Additionally, there was a change in the encounter submission process; As of January 2014, RBHAs began submitting encounters directly to AHCCCS. DBHS then receives the encounters from AHCCCS after being processed. These delays of encounter submissions into the client information system may have an effect on the total encounter value in the reporting quarter compared to previous quarters.

Notices of Action

ADHS/DBHS and/or RBHAs require prior authorization before accessing certain non-emergency services. Following a decision (by the RBHA Medical Director or physician designee) for non-approval of services requested by persons who are Title XIX/XXI eligible (via a prior authorization request), the provider or RBHA must provide the person(s) requesting services with a Notice of Action.

Between April 1st – June 30th, 2015, there were a total of 207 CMDP prior authorization requests statewide, of which 23 requests were denied. Reasons for denials varied: the service was deemed not medically necessary (21 denials), or the service was not a covered benefit or the benefit was exhausted (two denials). Percentage of CMDP service denials out of the total number of CMDP prior authorization requests among the GSAs ranged from 0 percent (GSAs 3 and 5) to 50 percent (GSA 2), while the statewide denial rate was 11.1 percent. Please note, the number of prior authorization request varied greatly between RBHAs; for example, GSA 5 received 17 prior authorization requests, compared to GSA 2 which received two prior authorization requests. Please see attachment Tables 4.1 and 4.2 for more information on service denials and outcomes for prior authorization requests by GSA.

Level I RTC was the most frequently denied service for CMDP prior authorization requests (11 denials) in Q4, FY 2015. There were five prior authorization request denials for Pharmacy, three denials for Behavioral Health Residential Facilities, three denials for HCTC, and one denial for Non-emergent Inpatient.

Appeals

When a prior authorization is not approved (and a notice of action has been issued), the member has the option of exercising their right to appeal the decision.^{8, 9}

Between April 1st – June 30th, 2015, two appeals were filed on behalf of CMDP enrolled members statewide. Both appeals were filed due to the denial of service. One appeal was filed in GSA 4, and one appeal was filed in GSA 6. Please see Attachment Table 5.1 for appeal reasons by GSA. Outcomes of those appeals are displayed in Attachment Table 5.2. The decision was overturned for one appeal and the other appeal was withdrawn (all of which were settled at the RBHA level).

⁸ Not all notices of action result in an appeal.

⁹ Please note, a member has 60 days to file an appeal, and it takes additional time to go through the process for a resolution. (The number of days for the appeal process depends on the level the final resolution is made and if the appeal was standard, extended, or expedited). Thus, outcomes for notices of action and appeals may not occur in the same month or quarter.

Appendix / Attachments

Attachment A: Glossary

CMDP Enrolled Member

A member who is determined to be enrolled in CMDP per the 834 Enrollment file.

Episode of Care (EOC)

The EOC is defined as the period between the beginning of treatment and the ending of behavioral health services for an individual. Within an episode of care, a person may transfer to a different service, facility, program or location. The beginning and end of an episode of care is marked with a demographic file submission (EOC start date and EOC end date). Over time, an individual may have multiple Episodes of Care.

Received a service

At least one encounter was submitted through the CIS system for a member during the reporting period.

New "open EOC" Case

When a CMDP member has an EOC start date that begins at any time in the reporting month (with the possibility that the member could have an end date in the reporting month).

Continuing "open EOC" Case

When a CMDP member has an EOC start date that began prior to the reporting month (with the possibility that the member could have an end date in the reporting month).

Open EOC

When a CMDP member has an EOC start date that either began prior to the reporting month or within the reporting month (with the possibility that the member could have an end date in the reporting month).

Closed Case

A closed case occurs when a CMDP member has an EOC end date at any time in the reporting month.

CMDP Report
Quarter 4, FY 2015

Attachment: Table 1.1a –Individuals Enrolled-Served, Monthly with Quarter Averages, Q4 FY 2015

Table 1.1a identifies the number of unique CMDP members, by GSA, enrolled and who have received a service during each month in the reporting quarter, as well as the percent served.

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 1	Apr 2015	1,328	915	68.9%
	May 2015	1,310	890	67.9%
	Jun 2015	1,331	900	67.6%
	<i>Q4 FY 2015</i>	<i>1,474</i>	<i>1,063</i>	<i>72.1%</i>
GSA 2	Apr 2015	386	232	60.1%
	May 2015	379	217	57.3%
	Jun 2015	386	224	58.0%
	<i>Q4 FY 2015</i>	<i>416</i>	<i>266</i>	<i>63.9%</i>
GSA 3	Apr 2015	455	335	73.6%
	May 2015	450	319	70.9%
	Jun 2015	435	303	69.7%
	<i>Q4 FY 2015</i>	<i>497</i>	<i>385</i>	<i>77.5%</i>
GSA 4	Apr 2015	1,245	797	64.0%
	May 2015	1,208	773	64.0%
	Jun 2015	1,222	757	61.9%
	<i>Q4 FY 2015</i>	<i>1,345</i>	<i>1,009</i>	<i>75.0%</i>
GSA 5	Apr 2015	3,702	2,428	65.6%
	May 2015	3,628	2,350	64.8%
	Jun 2015	3,648	2,363	64.8%
	<i>Q4 FY 2015</i>	<i>4,048</i>	<i>2,861</i>	<i>70.7%</i>
GSA 6	Apr 2015	12,037	5,289	43.9%
	May 2015	11,962	5,006	41.8%
	Jun 2015	12,101	5,176	42.8%
	<i>Q4 FY 2015</i>	<i>13,193</i>	<i>6,866</i>	<i>52.0%</i>
Statewide	Apr 2015	19,153	9,996	52.2%
	May 2015	18,937	9,555	50.5%
	Jun 2015	19,123	9,723	50.8%
	<i>Q4 FY 2015</i>	<i>20,909</i>	<i>12,418</i>	<i>59.4%</i>

CMDP Report
Quarter 4, FY 2015

Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters

Table 1.1b provides the restated data for the individuals enrolled and served, from the previously reported quarters.

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 1	Jul 2013	919	645	70.2%
	Aug 2013	942	643	68.3%
	Sep 2013	912	622	68.2%
	Q1 FY 2014	1,037	769	74.2%
	Oct 2013	932	627	67.3%
	Nov 2013	941	600	63.8%
	Dec 2013	953	585	61.4%
	Q2 FY 2014	1,064	754	70.9%
	Jan 2014	979	618	63.1%
	Feb 2014	979	599	61.2%
	Mar 2014	1,008	608	60.3%
	Q3 FY 2014	1,091	756	69.3%
	Apr 2014	1,049	529	50.4%
	May 2014	1,075	641	59.6%
	Jun 2014	1,117	696	62.3%
	Q4 FY 2014	1,203	831	69.1%
	Jul 2014	1,144	697	60.9%
	Aug 2014	1,175	583	49.6%
	Sep 2014	1,194	803	67.3%
	Q1 FY 2015	1,306	923	70.7%
	Oct 2014	1,224	832	68.0%
	Nov 2014	1,225	835	68.2%
	Dec 2014	1,235	864	70.0%
	Q2 FY 2015	1,365	997	73.0%
	Jan 2015	1,234	857	69.4%
	Feb 2015	1,253	863	68.9%
	Mar 2015	1,280	877	68.5%
	Q3 FY 2015	1,381	1,012	73.3%

(Continued - Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters)

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 2	Jul 2013	315	258	81.9%
	Aug 2013	331	272	82.2%
	Sep 2013	329	261	79.3%
	<i>Q1 FY 2014</i>	<i>365</i>	<i>333</i>	<i>91.2%</i>
	Oct 2013	337	273	81.0%
	Nov 2013	327	248	75.8%
	Dec 2013	335	258	77.0%
	<i>Q2 FY 2014</i>	<i>371</i>	<i>319</i>	<i>86.0%</i>
	Jan 2014	353	258	73.1%
	Feb 2014	344	253	73.5%
	Mar 2014	346	239	69.1%
	<i>Q3 FY 2014</i>	<i>383</i>	<i>308</i>	<i>80.4%</i>
	Apr 2014	358	203	56.7%
	May 2014	359	234	65.2%
	Jun 2014	368	239	64.9%
	<i>Q4 FY 2014</i>	<i>401</i>	<i>291</i>	<i>72.6%</i>
	Jul 2014	359	222	61.8%
	Aug 2014	344	219	63.7%
	Sep 2014	351	224	63.8%
	<i>Q1 FY 2015</i>	<i>406</i>	<i>279</i>	<i>68.7%</i>
	Oct 2014	345	136	39.4%
	Nov 2014	345	205	59.4%
	Dec 2014	363	211	58.1%
	<i>Q2 FY 2015</i>	<i>384</i>	<i>248</i>	<i>64.6%</i>
	Jan 2015	366	228	62.3%
	Feb 2015	377	235	62.3%
	Mar 2015	391	228	58.3%
	<i>Q3 FY 2015</i>	<i>404</i>	<i>270</i>	<i>66.8%</i>

CMDP Report
Quarter 4, FY 2015

(Continued - Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters)

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 3	Jul 2013	372	299	80.4%
	Aug 2013	375	298	79.5%
	Sep 2013	395	315	79.7%
	Q1 FY 2014	441	370	83.9%
	Oct 2013	413	321	77.7%
	Nov 2013	409	306	74.8%
	Dec 2013	427	326	76.3%
	Q2 FY 2014	446	355	79.6%
	Jan 2014	429	327	76.2%
	Feb 2014	422	321	76.1%
	Mar 2014	426	319	74.9%
	Q3 FY 2014	468	369	78.8%
	Apr 2014	452	278	61.5%
	May 2014	450	331	73.6%
	Jun 2014	469	343	73.1%
	Q4 FY 2014	501	397	79.2%
	Jul 2014	472	348	73.7%
	Aug 2014	461	326	70.7%
	Sep 2014	465	336	72.3%
	Q1 FY 2015	516	399	77.3%
	Oct 2014	461	308	66.8%
	Nov 2014	458	327	71.4%
	Dec 2014	449	337	75.1%
	Q2 FY 2015	493	378	76.7%
	Jan 2015	451	331	73.4%
	Feb 2015	447	323	72.3%
	Mar 2015	443	331	74.7%
	Q3 FY 2015	493	389	78.9%

CMDP Report
Quarter 4, FY 2015**(Continued - Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters)**

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 4	Jul 2013	824	587	71.2%
	Aug 2013	840	602	71.7%
	Sep 2013	848	567	66.9%
	Q1 FY 2014	935	768	82.1%
	Oct 2013	877	619	70.6%
	Nov 2013	906	591	65.2%
	Dec 2013	890	574	64.5%
	Q2 FY 2014	981	778	79.3%
	Jan 2014	898	596	66.4%
	Feb 2014	904	580	64.2%
	Mar 2014	942	618	65.6%
	Q3 FY 2014	1,029	783	76.1%
	Apr 2014	957	403	42.1%
	May 2014	992	647	65.2%
	Jun 2014	1,000	663	66.3%
	Q4 FY 2014	1,078	808	75.0%
	Jul 2014	1,011	639	63.2%
	Aug 2014	1,050	623	59.3%
	Sep 2014	1,087	708	65.1%
	Q1 FY 2015	1,174	884	75.3%
	Oct 2014	1,148	501	43.6%
	Nov 2014	1,164	716	61.5%
	Dec 2014	1,168	726	62.2%
	Q2 FY 2015	1,271	897	70.6%
	Jan 2015	1,207	762	63.1%
	Feb 2015	1,233	720	58.4%
	Mar 2015	1,236	820	66.3%
Q3 FY 2015	1,338	1,020	76.2%	

(Continued - Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters)

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 5	Jul 2013	3,500	2,289	65.4%
	Aug 2013	3,518	2,247	63.9%
	Sep 2013	3,501	2,070	59.1%
	Q1 FY 2014	3,896	2,742	70.4%
	Oct 2013	3,575	2,178	60.9%
	Nov 2013	3,583	2,130	59.4%
	Dec 2013	3,562	2,090	58.7%
	Q2 FY 2014	3,888	2,587	66.5%
	Jan 2014	3,547	2,070	58.4%
	Feb 2014	3,553	2,074	58.4%
	Mar 2014	3,578	1,758	49.1%
	Q3 FY 2014	3,940	2,554	64.8%
	Apr 2014	3,619	1,687	46.6%
	May 2014	3,633	2,343	64.5%
	Jun 2014	3,642	2,368	65.0%
	Q4 FY 2014	3,957	2,722	68.8%
	Jul 2014	3,621	2,379	65.7%
	Aug 2014	3,634	2,568	70.7%
	Sep 2014	3,654	2,562	70.1%
	Q1 FY 2015	4,009	2,960	73.8%
	Oct 2014	3,661	2,637	72.0%
	Nov 2014	3,668	2,594	70.7%
	Dec 2014	3,605	2,562	71.1%
	Q2 FY 2015	3,962	3,025	76.4%
	Jan 2015	3,643	2,552	70.1%
	Feb 2015	3,611	2,451	67.9%
	Mar 2015	3,710	2,467	66.5%
Q3 FY 2015	4,012	2,973	74.1%	

CMDP Report
Quarter 4, FY 2015

(Continued - Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters)

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 6	Jul 2013	8,977	4,312	48.0%
	Aug 2013	9,146	4,376	47.8%
	Sep 2013	9,193	4,274	46.5%
	<i>Q1 FY 2014</i>	<i>10,044</i>	<i>5,743</i>	<i>57.2%</i>
	Oct 2013	9,452	4,471	47.3%
	Nov 2013	9,605	4,362	45.4%
	Dec 2013	9,642	4,279	44.4%
	<i>Q2 FY 2014</i>	<i>10,551</i>	<i>5,830</i>	<i>55.3%</i>
	Jan 2014	9,806	4,318	44.0%
	Feb 2014	9,952	4,337	43.6%
	Mar 2014	10,167	4,441	43.7%
	<i>Q3 FY 2014</i>	<i>10,996</i>	<i>5,823</i>	<i>53.0%</i>
	Apr 2014	10,377	4,681	45.1%
	May 2014	10,648	4,857	45.6%
	Jun 2014	10,800	4,964	46.0%
	<i>Q4 FY 2014</i>	<i>11,518</i>	<i>6,379</i>	<i>55.4%</i>
	Jul 2014	10,944	5,055	46.2%
	Aug 2014	11,154	5,059	45.4%
	Sep 2014	11,125	5,047	45.4%
	<i>Q1 FY 2015</i>	<i>12,112</i>	<i>6,698</i>	<i>55.3%</i>
	Oct 2014	11,220	5,100	45.5%
	Nov 2014	11,339	4,887	43.1%
	Dec 2014	11,465	5,100	44.5%
	<i>Q2 FY 2015</i>	<i>12,416</i>	<i>6,644</i>	<i>53.5%</i>
	Jan 2015	11,538	5,113	44.3%
	Feb 2015	11,584	5,054	43.6%
	Mar 2015	11,866	5,306	44.7%
	<i>Q3 FY 2015</i>	<i>12,624</i>	<i>6,779</i>	<i>53.7%</i>

(Continued - Attachment: Table 1.1b – Individuals Enrolled-Served, Monthly with Quarter Averages, Restatement of Prior Quarters)

GSA	Month/ Quarter	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
Statewide	Jul 2013	14,907	8,390	56.3%
	Aug 2013	15,152	8,438	55.7%
	Sep 2013	15,178	8,109	53.4%
	<i>Q1 FY 2014</i>	<i>16,678</i>	<i>10,710</i>	<i>64.2%</i>
	Oct 2013	15,586	8,489	54.5%
	Nov 2013	15,771	8,237	52.2%
	Dec 2013	15,809	8,112	51.3%
	<i>Q2 FY 2014</i>	<i>17,264</i>	<i>10,604</i>	<i>61.4%</i>
	Jan 2014	16,012	8,187	51.1%
	Feb 2014	16,154	8,164	50.5%
	Mar 2014	16,467	7,983	48.5%
	<i>Q3 FY 2014</i>	<i>17,868</i>	<i>10,572</i>	<i>59.2%</i>
	Apr 2014	16,812	7,781	46.3%
	May 2014	17,157	9,053	52.8%
	Jun 2014	17,396	9,273	53.3%
	<i>Q4 FY 2014</i>	<i>18,628</i>	<i>11,419</i>	<i>61.3%</i>
	Jul 2014	17,551	9,340	53.2%
	Aug 2014	17,818	9,378	52.6%
	Sep 2014	17,876	9,680	54.2%
	<i>Q1 FY 2015</i>	<i>19,475</i>	<i>12,114</i>	<i>62.2%</i>
	Oct 2014	18,059	9,514	52.7%
	Nov 2014	18,199	9,564	52.6%
	Dec 2014	18,285	9,800	53.6%
	<i>Q2 FY 2015</i>	<i>19,828</i>	<i>12,162</i>	<i>61.3%</i>
	Jan 2015	18,439	9,843	53.4%
	Feb 2015	18,505	9,646	52.1%
	Mar 2015	18,926	10,029	53.0%
	<i>Q3 FY 2015</i>	<i>20,189</i>	<i>12,412</i>	<i>61.5%</i>

Attachment: Table 1.2a – FY 2015 Year-to-Date Summary

Table 1.2a displays the cumulative number of unique CMDP-enrolled members served during the State Fiscal Year (beginning July 1, 2014) by each GSA.

GSA	Year-to-Date Summary, FY 2015		
	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 1	1,923	1,505	78.3%
GSA 2	544	418	76.8%
GSA 3	686	579	84.4%
GSA 4	1,715	1,432	83.5%
GSA 5	5,507	4,376	79.5%
GSA 6	17,104	11,691	68.4%
Statewide	27,189	19,840	73.0%

Year-to-Date includes data starting from July 1, 2014 to the current reporting period. Data is restated each reporting period.

Attachment: Table 1.2b – Restatement FY 2014 Year-to-Date Summary

Table 1.2b displays the cumulative number of unique CMDP-enrolled members served during the FY 2014 (July 1st, 2013 – June 30th, 2014) by each GSA.

GSA	Year-to-Date Summary, FY 2014		
	Number CMDP Members Enrolled	Number CMDP Enrolled Members Served	Percent of CMDP Enrolled Members Served
GSA 1	1,640	1,282	78.2%
GSA 2	533	492	92.3%
GSA 3	644	560	87.0%
GSA 4	1,437	1,264	88.0%
GSA 5	5,463	4,318	79.0%
GSA 6	15,120	10,774	71.3%
Statewide	24,659	18,594	75.4%

Year-to-Date includes data starting from July 1, 2013 to the current reporting period. Data is restated each reporting period.

Attachment: Table 2.1a – New and Continuing Open Episodes of Care Case Volume by Month with Quarter Averages, Q4 FY 2015

Table 2.1a provides data for the new and continuing open episodes of care cases, by GSA, from Q4, FY 2015.

		Apr 2015	May 2015	Jun 2015	Q4, FY 2015 Average
GSA 1	New Cases ¹	80	46	47	58
	Continuing Cases ²	1,014	1,040	1,031	1,028
GSA 2	New Cases ¹	8	11	15	11
	Continuing Cases ²	267	268	263	266
GSA 3	New Cases ¹	22	18	13	18
	Continuing Cases ²	396	398	387	394
GSA 4	New Cases ¹	45	51	31	42
	Continuing Cases ²	1,082	1,088	1,108	1,093
GSA 5	New Cases ¹	160	109	124	131
	Continuing Cases ²	3,313	3,385	3,385	3,361
GSA 6	New Cases ¹	420	316	380	372
	Continuing Cases ²	6,783	7,017	7,162	6,987
Statewide	New Cases ¹	735	551	610	632
	Continuing Cases ²	12,855	13,196	13,336	13,129

¹ New Cases is defined as members who had an EOC start date that started in the reporting month. Please note, if a member's EOC start date and EOC end date both occurred in same month, the member was considered a New Case AND a Closed Case.

² Continuing Cases is defined as members who had an open EOC during the reporting month (i.e. the member had an EOC start date prior to the reporting month). Please note, if a member continued to receive services and had an EOC end date in the same month, the member was considered a Continuing Case AND a Closed Case.

Attachment: Table 2.1b – New and Continuing Open Episodes of Care Case Volume by Month with Quarter Averages, FY 2015 Restatement

Table 2.1b provides the restated data for the new and continuing open episodes of care cases, by GSA, from the previously reported FY 2015 quarters.

		Jul 2014	Aug 2014	Sep 2014	Q1, FY 2015 Average	Oct 2014	Nov 2014	Dec 2014	Q2, FY 2015 Average	Jan 2015	Feb 2015	Mar 2015	Q3, FY 2015 Average
GSA 1	New Cases ¹	68	73	102	81	91	53	82	75	49	78	69	65
	Continuing Cases ²	849	854	890	864	926	967	963	952	983	972	989	981
GSA 2	New Cases ¹	7	34	16	19	12	17	15	15	27	19	27	24
	Continuing Cases ²	247	230	248	242	250	246	255	250	252	261	258	257
GSA 3	New Cases ¹	29	24	32	28	32	19	12	21	26	23	27	25
	Continuing Cases ²	346	355	365	355	375	387	381	381	375	382	389	382
GSA 4	New Cases ¹	69	102	81	84	62	65	79	69	66	54	56	59
	Continuing Cases ²	802	838	898	846	932	969	990	964	1,022	1,046	1,053	1,040
GSA 5	New Cases ¹	151	234	218	201	165	147	130	147	159	151	179	163
	Continuing Cases ²	2,761	2,830	2,967	2,853	3,070	3,143	3,142	3,118	3,149	3,185	3,222	3,185
GSA 6	New Cases ¹	516	402	356	425	401	316	366	361	398	358	413	390
	Continuing Cases ²	5,191	5,480	5,670	5,447	5,793	5,989	6,086	5,956	6,231	6,401	6,512	6,381
Statewide	New Cases ¹	840	869	805	838	763	617	684	688	725	683	771	726
	Continuing Cases ²	10,196	10,587	11,038	10,607	11,346	11,701	11,817	11,621	12,012	12,247	12,423	12,227

¹ New Cases is defined as members who had an EOC start date that started in the reporting month. Please note, if a member's EOC start date and EOC end date both occurred in same month, the member was considered a New Case AND a Closed Case.

² Continuing Cases is defined as members who had an open EOC during the reporting month (i.e. the member had an EOC start date prior to the reporting month). Please note, if a member continued to receive services and had an EOC end date in the same month, the member was considered a Continuing Case AND a Closed Case.

Attachment: Table 2.1c – New and Continuing Open Episodes of Care Case Volume by Month with Quarter Averages, FY 2014 Restatement ¹⁰

Table 2.1c provides the restated data for the new and continuing open episodes of care cases, by GSA, from the previously reported FY 2014 quarters.

		Jul 2013	Aug 2013	Sep 2013	Q1, FY 2014 Average	Oct 2013	Nov 2013	Dec 2013	Q2, FY 2014 Average	Jan 2014	Feb 2014	Mar 2014	Q3, FY 2014 Average	Apr 2014	May 2014	Jun 2014	Q4, FY 2014 Average
GSA 1	New Cases ¹	84	69	70	74	88	63	64	72	72	63	60	65	87	72	64	74
	Continuing Cases ²	680	707	737	708	726	761	769	752	768	784	803	785	811	837	854	834
GSA 2	New Cases ¹	15	21	21	19	27	23	22	24	13	14	15	14	31	28	14	24
	Continuing Cases ²	303	298	302	301	295	305	301	300	302	297	282	294	260	262	277	266
GSA 3	New Cases ¹	23	29	38	30	21	16	23	20	21	16	23	20	31	39	38	36
	Continuing Cases ²	313	314	331	319	336	348	343	342	351	356	369	359	372	358	368	366
GSA 4	New Cases ¹	33	44	65	47	48	68	47	54	50	54	72	59	72	79	75	75
	Continuing Cases ²	740	725	742	736	757	760	769	762	753	788	813	785	822	828	833	828
GSA 5	New Cases ¹	183	228	183	198	183	164	155	167	200	188	186	191	197	198	113	169
	Continuing Cases ²	2,486	2,493	2,577	2,519	2,521	2,552	2,574	2,549	2,604	2,670	2,754	2,676	2,839	2,932	3,014	2,928
GSA 6	New Cases ¹	549	661	503	571	666	629	547	614	598	547	469	538	553	439	459	484
	Continuing Cases ²	4,050	4,157	4,318	4,175	4,285	4,427	4,471	4,394	4,459	4,539	4,642	4,547	4,848	5,081	5,285	5,071
Statewide	New Cases ¹	887	1,052	880	940	1,033	963	858	951	954	882	825	887	971	855	763	863
	Continuing Cases ²	8,572	8,694	9,007	8,758	8,920	9,153	9,227	9,100	9,237	9,434	9,663	9,445	9,952	10,298	10,631	10,294

¹ New Cases is defined as members who had an EOC start date that started in the reporting month. Please note, if a member's EOC start date and EOC end date both occurred in same month, the member was considered a New Case AND a Closed Case.

² Continuing Cases is defined as members who had an open EOC during the reporting month (i.e. the member had an EOC start date prior to the reporting month). Please note, if a member continued to receive services and had an EOC end date in the same month, the member was considered a Continuing Case AND a Closed Case.

¹⁰ Restatement of numbers captures retroactive member counts and as a result numbers may increase in comparison to previous reports.

Attachment: Table 2.2 – Statewide Open EOC Penetration Rates by Month, FY 2014 and FY 2015

Table 2.2 provides the number of open EOC cases and number of CMDP members enrolled each month, with the EOC penetration rates.

GSA	Month-Year	Number of Open EOC Cases ¹	Number CMDP Members Enrolled/ CMDP Census	EOC Penetration Rate
Statewide	Jul-13	9,459	14,907	63.5%
	Aug-13	9,746	15,152	64.3%
	Sep-13	9,887	15,178	65.1%
	Oct-13	9,953	15,586	63.9%
	Nov-13	10,116	15,771	64.1%
	Dec-13	10,085	15,809	63.8%
	Jan-14	10,191	16,012	63.6%
	Feb-14	10,316	16,154	63.9%
	Mar-14	10,488	16,467	63.7%
	Apr-14	10,923	16,812	65.0%
	May-14	11,153	17,157	65.0%
	Jun-14	11,394	17,396	65.5%
	Jul-14	11,036	17,551	62.9%
	Aug-14	11,456	17,818	64.3%
	Sep-14	11,843	17,876	66.3%
	Oct-14	12,109	18,059	67.1%
	Nov-14	12,318	18,199	67.7%
	Dec-14	12,501	18,285	68.4%
	Jan-15	13,590	19,153	71.0%
	Feb-15	13,747	18,937	72.6%
	Mar-15	13,946	19,123	72.9%
	Apr-15	13,590	19,153	71.0%
	May-15	13,747	18,937	72.6%
	Jun-15	13,946	19,123	72.9%

¹ Open EOC Cases are the sum of New Open EOC cases and Continuing Open EOC cases, by month.

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Attachment: Table 2.3a – Closed Case Volume by Month with Quarter Averages, Q4 FY 2015

Table 2.3a provides data for closed episodes of care cases, by GSA, from Quarter 4, FY 2015.

		Apr 2015	May 2015	Jun 2015	Q4, FY 2015 Average
GSA 1	Closed Cases ¹	47	49	64	53
GSA 2	Closed Cases ¹	19	4	17	13
GSA 3	Closed Cases ¹	17	27	23	22
GSA 4	Closed Cases ¹	28	44	30	34
GSA 5	Closed Cases ¹	94	80	118	97
GSA 6	Closed Cases ¹	157	177	189	174
Statewide	Closed Cases ¹	362	381	441	395

¹ Closed Cases are defined as members who had an EOC end date that ended in the reporting month. Please note, if a member's EOC start date and EOC end date both occurred in same month, the member was considered a New Case AND a Closed Case. Additionally, if a member continued to receive services and had an EOC end date in the same month, the member was considered a Continuing Case AND a Closed Case.

Attachment: Table 2.3b – Closed Case Volume by Month with Quarter Averages, FY 2015 Restatement

Table 2.3b provides the restated data for closed episodes of care cases, by GSA, from the previously reported FY 2015 quarters.

		Jul 2014	Aug 2014	Sep 2014	Q1, FY 2015 Average	Oct 2014	Nov 2014	Dec 2014	Q2, FY 2015 Average	Jan 2015	Feb 2015	Mar 2015	Q3, FY 2015 Average
GSA 1	Closed Cases ¹	38	61	46	48	64	45	68	59	45	64	59	56
GSA 2	Closed Cases ¹	24	16	15	18	16	16	8	13	17	20	19	19
GSA 3	Closed Cases ¹	26	21	13	20	34	15	23	24	22	8	21	17
GSA 4	Closed Cases ¹	40	50	37	42	28	45	35	36	48	37	38	41
GSA 5	Closed Cases ¹	67	91	108	89	94	110	135	113	120	111	112	114
GSA 6	Closed Cases ¹	205	200	186	197	249	197	229	225	208	218	259	228
Statewide	Closed Cases ¹	400	439	405	415	485	428	498	470	460	458	508	475

¹ Closed Cases is defined as members who had an EOC end date that ended in the reporting month. Please note, if a member's EOC start date and EOC end date both occurred in same month, the member was considered a New Case AND a Closed Case. Additionally, if a member continued to receive services and had an EOC end date in the same month, the member was considered a Continuing Case AND a Closed Case.

Attachment: Table 2.3c – Closed Case Volume by Month with Quarter Averages, FY 2014 Restatement ¹¹

Table 2.3c provides the restated data for closed episodes of care cases, by GSA, from the previously reported FY 2014 quarters.

		Jul 2013	Aug 2013	Sep 2013	Q1, FY 2014 Average	Oct 2013	Nov 2013	Dec 2013	Q2, FY 2014 Average	Jan 2014	Feb 2014	Mar 2014	Q3, FY 2014 Average	Apr 2014	May 2014	Jun 2014	Q4, FY 2014 Average
GSA 1	Closed Cases ¹	47	59	61	56	66	46	73	62	48	53	48	50	54	59	66	60
GSA 2	Closed Cases ¹	14	16	22	17	27	16	28	24	15	16	37	23	38	18	16	24
GSA 3	Closed Cases ¹	13	17	24	18	24	9	21	18	13	12	13	13	24	36	44	35
GSA 4	Closed Cases ¹	29	46	52	42	28	61	46	45	50	24	50	41	62	68	64	65
GSA 5	Closed Cases ¹	167	175	222	188	160	168	114	147	129	143	96	123	110	108	108	109
GSA 6	Closed Cases ¹	448	436	482	455	558	543	564	555	553	563	443	520	235	244	218	232
Statewide	Closed Cases ¹	718	749	863	777	863	843	846	851	808	811	687	769	523	533	516	524

¹ Closed Cases is defined as members who had an EOC end date that ended in the reporting month. Please note, if a member's EOC start date and EOC end date both occurred in same month, the member was considered a New Case AND a Closed Case. Additionally, if a member continued to receive services and had an EOC end date in the same month, the member was considered a Continuing Case AND a Closed Case.

¹¹ Restatement of numbers captures retroactive member counts and as a result numbers may increase in comparison to previous reports.

Attachment: Table 3.1 – Service Type and Cost, Q4 FY 2015

Table 3.1 provides data for encounter values and utilized service categories, by GSA, from Quarter 4, FY 2015.

		Q4, FY 2015			
GSA	Service Category	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 1	A-Treatment Services		664	62.5%	\$399,225.31
	<i>Sub-Category Assessment</i>		280	26.3%	\$88,634.50
	B-Rehabilitation Services		429	40.4%	\$445,965.99
	C-Medical Services		146	13.7%	\$24,227.08
	D-Support Services		1,043	98.1%	\$1,425,920.32
	<i>Sub-Category Case Management</i>		1,034	97.3%	\$702,715.64
	E-Crisis Intervention Services		21	2.0%	\$6,756.78
	F-Inpatient Services		32	3.0%	\$7,047.55
	G-Residential Services		22	2.1%	\$241,973.37
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		179	16.8%	\$72,074.70
	<i>All Services</i>	1,474	1,063		\$2,623,191.10
GSA 2	A-Treatment Services		215	80.8%	\$159,521.20
	<i>Sub-Category Assessment</i>		137	51.5%	\$76,066.58
	B-Rehabilitation Services		73	27.4%	\$62,246.17
	C-Medical Services		14	5.3%	\$2,055.79
	D-Support Services		265	99.6%	\$296,543.37
	<i>Sub-Category Case Management</i>		265	99.6%	\$158,225.35
	E-Crisis Intervention Services		5	1.9%	\$6,124.17
	F-Inpatient Services		4	1.5%	\$836.00
	G-Residential Services		3	1.1%	\$119,214.90
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		25	9.4%	\$8,643.24
	<i>All Services</i>	416	266		\$655,184.84
GSA 3	A-Treatment Services		346	89.9%	\$313,423.90
	<i>Sub-Category Assessment</i>		262	68.1%	\$121,081.28
	B-Rehabilitation Services		109	28.3%	\$83,074.75
	C-Medical Services		17	4.4%	\$2,805.20
	D-Support Services		379	98.4%	\$384,778.76
	<i>Sub-Category Case Management</i>		375	97.4%	\$197,561.12
	E-Crisis Intervention Services		3	0.8%	\$2,084.88
	F-Inpatient Services		9	2.3%	\$30,599.79
	G-Residential Services		5	1.3%	\$71,423.32
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		32	8.3%	\$7,860.33
	<i>All Services</i>	497	385		\$896,050.93
GSA 4	A-Treatment Services		719	71.3%	\$479,034.57
	<i>Sub-Category Assessment</i>		528	52.3%	\$202,117.30
	B-Rehabilitation Services		157	15.6%	\$94,399.44
	C-Medical Services		57	5.6%	\$8,835.66
	D-Support Services		989	98.0%	\$475,181.78
	<i>Sub-Category Case Management</i>		989	98.0%	\$327,528.78
	E-Crisis Intervention Services		22	2.2%	\$15,396.39
	F-Inpatient Services		20	2.0%	\$65,210.87
	G-Residential Services		6	0.6%	\$103,863.27
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		107	10.6%	\$39,240.10
	<i>All Services</i>	1,345	1,009		\$1,281,162.08

(Continued - Attachment: Table 3.1 – Service Type and Cost, Q4 FY 2015)

GSA	Service Category	Q4, FY 2015			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 5	A-Treatment Services		2,191	76.6%	\$1,448,718.61
	<i>Sub-Category Assessment</i>		1,700	59.4%	\$583,842.81
	B-Rehabilitation Services		558	19.5%	\$343,889.24
	C-Medical Services		329	11.5%	\$120,381.80
	D-Support Services		2,806	98.1%	\$2,549,806.01
	<i>Sub-Category Case Management</i>		2,797	97.8%	\$1,713,550.33
	E-Crisis Intervention Services		155	5.4%	\$130,730.08
	F-Inpatient Services		72	2.5%	\$722,403.01
	G-Residential Services		37	1.3%	\$316,382.90
	H-Behavioral Health Day Programs		27	0.9%	\$81,651.74
	P-Pharmacy		373	13.0%	\$125,015.58
	<i>All Services</i>	4,048	2,861		\$5,838,978.97
GSA 6	A-Treatment Services		4,977	72.5%	\$1,951,006.84
	<i>Sub-Category Assessment</i>		2,647	38.6%	\$681,533.90
	B-Rehabilitation Services		832	12.1%	\$1,491,190.66
	C-Medical Services		1,038	15.1%	\$150,941.38
	D-Support Services		6,681	97.3%	\$4,236,041.39
	<i>Sub-Category Case Management</i>		6,663	97.0%	\$2,715,794.32
	E-Crisis Intervention Services		396	5.8%	\$394,799.25
	F-Inpatient Services		92	1.3%	\$618,706.37
	G-Residential Services		90	1.3%	\$860,962.38
	H-Behavioral Health Day Programs		20	0.3%	\$30,658.38
	P-Pharmacy		1,336	19.5%	\$599,244.21
	<i>All Services</i>	13,193	6,866		\$10,333,550.86
Statewide	A-Treatment Services		9,098	73.3%	\$4,750,930.43
	<i>Sub-Category Assessment</i>		5,545	44.7%	\$1,753,276.37
	B-Rehabilitation Services		2,152	17.3%	\$2,520,766.25
	C-Medical Services		1,600	12.9%	\$309,246.91
	D-Support Services		12,135	97.7%	\$9,368,271.63
	<i>Sub-Category Case Management</i>		12,096	97.4%	\$5,815,375.54
	E-Crisis Intervention Services		602	4.8%	\$555,891.55
	F-Inpatient Services		229	1.8%	\$1,444,803.59
	G-Residential Services		163	1.3%	\$1,713,820.14
	H-Behavioral Health Day Programs		47	0.4%	\$112,310.12
	P-Pharmacy		2,048	16.5%	\$852,078.16
	<i>All Services</i>	20,909	12,418		\$21,628,118.78

¹ Percentage Received Service Category is defined as the percent of CMDP enrolled and served members who received a service in the stated service category. For example, statewide, 73.3% of all the CMDP members served in Q4 FY 15 received service(s) in Treatment Services.

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Attachment: Table 3.2a – Service Type and Cost, FY 2015 Restatement ¹²

Table 3.2a provides the restated data for encounter values and utilized service categories, by GSA, from the previously reported FY 2015 quarters.

GSA	Service Category	Q1, FY 2015				Q2, FY 2015				Q3, FY 2015			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 1	A-Treatment Services		540	58.6%	\$289,817.08		629	63.3%	\$387,655.37		629	63.3%	\$387,655.37
	<i>Sub-Category Assessment</i>		181	19.6%	\$56,417.47		259	26.1%	\$83,905.51		259	26.1%	\$83,905.51
	B-Rehabilitation Services		342	37.1%	\$241,114.59		416	41.9%	\$365,556.62		416	41.9%	\$365,556.62
	C-Medical Services		105	11.4%	\$16,318.08		129	13.0%	\$19,984.70		129	13.0%	\$19,984.70
	D-Support Services		905	98.2%	\$1,095,222.24		974	98.0%	\$1,520,889.63		974	98.0%	\$1,520,889.63
	<i>Sub-Category Case Management</i>		902	97.8%	\$504,291.21		966	97.2%	\$657,970.61		966	97.2%	\$657,970.61
	E-Crisis Intervention Services		16	1.7%	\$34,134.73		12	1.2%	\$4,135.03		12	1.2%	\$4,135.03
	F-Inpatient Services		20	2.2%	\$3,204.89		27	2.7%	\$1,286.02		27	2.7%	\$1,286.02
	G-Residential Services		18	2.0%	\$195,206.07		23	2.3%	\$257,732.97		23	2.3%	\$257,732.97
	H-Behavioral Health Day Programs		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00
	P-Pharmacy		155	16.8%	\$145,474.64		168	16.9%	\$163,663.30		168	16.9%	\$163,663.30
	<i>All Services</i>	1,309	922		\$2,020,492.32	1,367	994		\$2,720,903.64	1,367	994		\$2,720,903.64
GSA 2	A-Treatment Services		204	73.1%	\$130,725.13		174	70.2%	\$102,710.92		174	70.2%	\$102,710.92
	<i>Sub-Category Assessment</i>		143	51.3%	\$50,798.02		117	47.2%	\$39,688.09		117	47.2%	\$39,688.09
	B-Rehabilitation Services		59	21.1%	\$57,633.05		47	19.0%	\$49,040.66		47	19.0%	\$49,040.66
	C-Medical Services		28	10.0%	\$4,248.20		17	6.9%	\$2,387.15		17	6.9%	\$2,387.15
	D-Support Services		275	98.6%	\$324,709.50		246	99.2%	\$226,515.12		246	99.2%	\$226,515.12
	<i>Sub-Category Case Management</i>		275	98.6%	\$167,786.21		244	98.4%	\$110,809.23		244	98.4%	\$110,809.23
	E-Crisis Intervention Services		10	3.6%	\$16,495.99		6	2.4%	\$3,672.12		6	2.4%	\$3,672.12
	F-Inpatient Services		1	0.4%	\$65.49		0	0.0%	\$0.00		0	0.0%	\$0.00
	G-Residential Services		3	1.1%	\$91,613.76		4	1.6%	\$112,435.00		4	1.6%	\$112,435.00
	H-Behavioral Health Day Programs		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00
	P-Pharmacy		28	10.0%	\$22,104.82		22	8.9%	\$18,182.58		22	8.9%	\$18,182.58
	<i>All Services</i>	407	279		\$647,595.94	385	248		\$514,943.55	385	248		\$514,943.55
GSA 3	A-Treatment Services		348	87.4%	\$262,370.44		336	88.7%	\$232,458.06		336	88.7%	\$232,458.06
	<i>Sub-Category Assessment</i>		270	67.8%	\$102,430.76		233	61.5%	\$85,008.24		233	61.5%	\$85,008.24
	B-Rehabilitation Services		140	35.2%	\$124,678.71		114	30.1%	\$50,376.02		114	30.1%	\$50,376.02
	C-Medical Services		35	8.8%	\$6,351.33		28	7.4%	\$3,908.96		28	7.4%	\$3,908.96
	D-Support Services		398	100.0%	\$516,915.38		373	98.4%	\$395,383.10		373	98.4%	\$395,383.10
	<i>Sub-Category Case Management</i>		397	99.7%	\$170,035.86		372	98.2%	\$161,368.54		372	98.2%	\$161,368.54
	E-Crisis Intervention Services		10	2.5%	\$4,761.64		5	1.3%	\$1,511.78		5	1.3%	\$1,511.78
	F-Inpatient Services		5	1.3%	\$6,385.88		2	0.5%	\$130.98		2	0.5%	\$130.98
	G-Residential Services		3	0.8%	\$102,497.38		2	0.5%	\$42,483.54		2	0.5%	\$42,483.54
	H-Behavioral Health Day Programs		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00
	P-Pharmacy		41	10.3%	\$31,876.40		34	9.0%	\$33,623.56		34	9.0%	\$33,623.56
	<i>All Services</i>	516	398		\$1,055,837.16	496	379		\$759,876.00	496	379		\$759,876.00

¹² Restatement of numbers captures retroactive encounters and as a result numbers may increase in comparison to previous reports.

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(Continued - Attachment: Table 3.2a – Service Type and Cost, FY 2015 Restatement)

GSA	Service Category	Q1, FY 2015				Q2, FY 2015				Q3, FY 2015			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 4	A-Treatment Services		631	71.4%	\$352,966.04		632	70.5%	\$301,244.30		753	73.8%	\$538,958.57
	Sub-Category Assessment		420	47.5%	\$128,126.72		457	50.9%	\$127,780.11		566	55.5%	\$258,775.55
	B-Rehabilitation Services		134	15.2%	\$95,843.61		130	14.5%	\$77,141.67		134	13.1%	\$130,272.28
	C-Medical Services		77	8.7%	\$9,153.42		47	5.2%	\$5,479.44		63	6.2%	\$8,602.72
	D-Support Services		866	98.0%	\$457,927.71		855	95.3%	\$368,597.38		986	96.7%	\$516,530.30
	Sub-Category Case Management		866	98.0%	\$344,454.93		852	95.0%	\$212,807.51		985	96.6%	\$324,152.82
	E-Crisis Intervention Services		8	0.9%	\$4,148.36		19	2.1%	\$9,213.17		23	2.3%	\$13,480.79
	F-Inpatient Services		9	1.0%	\$101,225.29		11	1.2%	\$72,872.87		14	1.4%	\$98,921.91
	G-Residential Services		10	1.1%	\$115,979.82		10	1.1%	\$116,651.10		7	0.7%	\$131,490.02
	H-Behavioral Health Day Programs		1	0.1%	\$128.70		0	0.0%	\$0.00		0	0.0%	\$0.00
	P-Pharmacy		105	11.9%	\$38,284.64		99	11.0%	\$34,854.43		109	10.7%	\$39,533.50
	All Services		1,174	884		\$1,175,657.59	1,271	897		\$986,054.36	1,338	1,020	
GSA 5	A-Treatment Services		2,463	83.2%	\$1,478,649.80		2,388	78.9%	\$1,511,407.76		2,332	78.4%	\$1,543,561.95
	Sub-Category Assessment		2,124	71.8%	\$757,075.97		2,018	66.7%	\$695,310.90		1,814	61.0%	\$609,573.99
	B-Rehabilitation Services		603	20.4%	\$350,992.61		590	19.5%	\$368,880.06		635	21.4%	\$375,642.74
	C-Medical Services		361	12.2%	\$82,076.20		367	12.1%	\$101,591.45		353	11.9%	\$133,243.46
	D-Support Services		2,872	97.0%	\$2,328,271.43		2,992	98.9%	\$2,619,120.72		2,932	98.6%	\$2,908,582.01
	Sub-Category Case Management		2,859	96.6%	\$1,426,787.95		2,988	98.8%	\$1,663,253.75		2,924	98.4%	\$2,001,700.87
	E-Crisis Intervention Services		180	6.1%	\$98,222.49		180	6.0%	\$89,314.62		153	5.1%	\$99,876.04
	F-Inpatient Services		67	2.3%	\$506,613.67		72	2.4%	\$559,495.31		75	2.5%	\$575,206.98
	G-Residential Services		47	1.6%	\$412,100.97		42	1.4%	\$417,308.52		34	1.1%	\$324,956.42
	H-Behavioral Health Day Programs		46	1.6%	\$81,319.12		25	0.8%	\$68,920.60		29	1.0%	\$73,137.82
	P-Pharmacy		288	9.7%	\$82,550.11		20	0.7%	\$2,199.41		349	11.7%	\$111,371.74
	All Services		4,009	2,960		\$5,420,796.40	3,962	3,025		\$5,738,238.45	4,012	2,973	
GSA 6	A-Treatment Services		5,003	74.7%	\$2,227,003.09		4,828	72.7%	\$2,020,119.47		4,992	73.6%	\$2,065,347.36
	Sub-Category Assessment		2,783	41.5%	\$876,779.87		2,602	39.2%	\$795,665.48		2,773	40.9%	\$769,902.68
	B-Rehabilitation Services		691	10.3%	\$1,371,540.39		645	9.7%	\$1,461,911.52		685	10.1%	\$1,394,820.85
	C-Medical Services		1,110	16.6%	\$169,050.58		1,083	16.3%	\$167,643.74		1,013	14.9%	\$148,057.32
	D-Support Services		6,500	97.0%	\$4,485,490.88		6,436	96.9%	\$4,339,347.23		6,605	97.4%	\$4,316,975.69
	Sub-Category Case Management		6,477	96.7%	\$2,960,229.00		6,411	96.5%	\$2,850,986.88		6,595	97.3%	\$2,820,506.81
	E-Crisis Intervention Services		383	5.7%	\$475,143.36		414	6.2%	\$463,652.72		390	5.8%	\$389,938.65
	F-Inpatient Services		99	1.5%	\$962,400.33		97	1.5%	\$908,207.50		100	1.5%	\$889,796.76
	G-Residential Services		73	1.1%	\$680,841.35		82	1.2%	\$742,361.01		77	1.1%	\$863,857.35
	H-Behavioral Health Day Programs		16	0.2%	\$24,540.10		18	0.3%	\$41,637.40		16	0.2%	\$23,169.02
	P-Pharmacy		1,253	18.7%	\$459,523.85		1,307	19.7%	\$545,017.92		1,268	18.7%	\$500,784.48
	All Services		12,112	6,698		\$10,855,533.93	12,416	6,644		\$10,689,898.51	12,624	6,779	

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(Continued - Attachment: Table 3.2a – Service Type and Cost, FY 2015 Restatement)

GSA	Service Category	Q1, FY 2015				Q2, FY 2015				Q3, FY 2015			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
Statewide	A-Treatment Services		9,183	75.8%	\$4,743,469.36		8,987	73.9%	\$4,559,913.31		9,230	74.4%	\$5,068,447.96
	<i>Sub-Category Assessment</i>		5,921	48.9%	\$1,972,240.27		5,690	46.8%	\$1,828,995.31		5,812	46.8%	\$1,950,097.51
	B-Rehabilitation Services		1,967	16.2%	\$2,241,905.12		1,936	15.9%	\$2,372,906.55		2,016	16.2%	\$2,401,160.54
	C-Medical Services		1,713	14.1%	\$287,710.26		1,670	13.7%	\$301,346.61		1,633	13.2%	\$323,730.98
	D-Support Services		11,794	97.4%	\$9,213,310.65		11,853	97.5%	\$9,486,157.77		12,137	97.8%	\$10,026,604.81
	<i>Sub-Category Case Management</i>		11,754	97.0%	\$5,474,068.65		11,811	97.1%	\$5,661,420.91		12,115	97.6%	\$6,207,403.58
	E-Crisis Intervention Services		607	5.0%	\$632,906.57		635	5.2%	\$572,678.40		590	4.8%	\$514,977.97
	F-Inpatient Services		201	1.7%	\$1,579,895.55		212	1.7%	\$1,542,482.81		228	1.8%	\$1,657,131.56
	G-Residential Services		153	1.3%	\$1,603,889.35		161	1.3%	\$1,700,790.89		146	1.2%	\$1,759,095.46
	H-Behavioral Health Day Programs		63	0.5%	\$105,987.92		43	0.4%	\$110,558.00		45	0.4%	\$96,306.84
	P-Pharmacy		1,863	15.4%	\$680,195.63		1,648	13.6%	\$689,806.48		1,954	15.7%	\$746,783.01
	<i>All Services</i>	19,475	12,114		\$21,089,270.41	19,828	12,162		\$21,336,640.82	20,189	12,412		\$22,594,239.13

¹ Percentage Received Service Category is defined as the percent of CMDP enrolled and served members who received a service in the stated service category. For example, statewide, 75.8% of all the CMDP members served in Q1 FY15 received service(s) in Treatment Services.

Attachment: Table 3.2b – Service Type and Cost, FY 2015 Year-to-Date¹³

GSA	Service Category	Year-to-Date, FY 2015			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 1	A-Treatment Services		1172	77.9%	\$1,469,667.55
	<i>Sub-Category Assessment</i>		775	51.5%	\$308,204.02
	B-Rehabilitation Services		769	51.1%	\$1,474,551.79
	C-Medical Services		274	18.2%	\$86,669.23
	D-Support Services		1,481	98.4%	\$5,593,789.05
	<i>Sub-Category Case Management</i>		1,476	98.1%	\$2,558,466.93
	E-Crisis Intervention Services		52	3.5%	\$47,873.56
	F-Inpatient Services		62	4.1%	\$60,335.08
	G-Residential Services		37	2.5%	\$1,018,069.69
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		265	17.6%	\$298,948.32
<i>All Services</i>		1,923	1,505		\$10,049,904.27
GSA 2	A-Treatment Services		349	83.5%	\$601,644.76
	<i>Sub-Category Assessment</i>		295	70.6%	\$287,856.15
	B-Rehabilitation Services		129	30.9%	\$198,291.47
	C-Medical Services		38	9.1%	\$11,763.47
	D-Support Services		417	99.8%	\$1,167,665.99
	<i>Sub-Category Case Management</i>		417	99.8%	\$600,477.85
	E-Crisis Intervention Services		20	4.8%	\$30,259.20
	F-Inpatient Services		6	1.4%	\$13,185.37
	G-Residential Services		5	1.2%	\$439,557.16
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		43	10.3%	\$38,580.75
<i>All Services</i>		544	418		\$2,500,948.17
GSA 3	A-Treatment Services		542	93.6%	\$1,133,430.39
	<i>Sub-Category Assessment</i>		497	85.8%	\$422,064.01
	B-Rehabilitation Services		232	40.1%	\$307,370.13
	C-Medical Services		56	9.7%	\$18,544.89
	D-Support Services		576	99.5%	\$1,731,017.29
	<i>Sub-Category Case Management</i>		575	99.3%	\$737,569.85
	E-Crisis Intervention Services		22	3.8%	\$14,405.81
	F-Inpatient Services		18	3.1%	\$69,732.19
	G-Residential Services		9	1.6%	\$233,213.88
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		60	10.4%	\$53,714.24
<i>All Services</i>		686	579		\$3,561,428.82
GSA 4	A-Treatment Services		1,196	83.5%	\$1,672,203.48
	<i>Sub-Category Assessment</i>		1,082	75.6%	\$716,799.68
	B-Rehabilitation Services		286	20.0%	\$397,657.00
	C-Medical Services		140	9.8%	\$32,071.24
	D-Support Services		1,415	98.8%	\$1,818,237.17
	<i>Sub-Category Case Management</i>		1,415	98.8%	\$1,108,944.14
	E-Crisis Intervention Services		58	4.1%	\$42,238.71
	F-Inpatient Services		37	2.6%	\$338,230.94
	G-Residential Services		18	1.3%	\$467,984.21
	H-Behavioral Health Day Programs		1	0.1%	\$128.70
	P-Pharmacy		176	12.3%	\$151,912.67
<i>All Services</i>		1,715	1,432		\$4,920,664.12

¹³ Restatement of numbers captures retroactive encounters and as a result numbers may increase in comparison to previous reports.

(Continued - Attachment: Table 3.2b – Service Type and Cost, FY 2015 Year-to-Date)

GSA	Service Category	Year-to-Date, FY 2015			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 5	A-Treatment Services		3,936	89.9%	\$5,982,338.12
	<i>Sub-Category Assessment</i>		3,607	82.4%	\$2,645,803.67
	B-Rehabilitation Services		1,368	31.3%	\$1,439,404.65
	C-Medical Services		633	14.5%	\$437,292.91
	D-Support Services		4,299	98.2%	\$10,405,780.17
	<i>Sub-Category Case Management</i>		4,285	97.9%	\$6,805,292.90
	E-Crisis Intervention Services		601	13.7%	\$418,143.23
	F-Inpatient Services		167	3.8%	\$2,363,718.97
	G-Residential Services		94	2.1%	\$1,470,748.81
	H-Behavioral Health Day Programs		72	1.6%	\$305,029.28
	P-Pharmacy		558	12.8%	\$321,136.84
<i>All Services</i>	5,507	4,376		\$23,143,592.98	
GSA 6	A-Treatment Services		10,088	86.3%	\$8,263,476.76
	<i>Sub-Category Assessment</i>		8,304	71.0%	\$3,123,881.93
	B-Rehabilitation Services		1,745	14.9%	\$5,719,463.42
	C-Medical Services		1,994	17.1%	\$635,693.02
	D-Support Services		11,481	98.2%	\$17,377,855.19
	<i>Sub-Category Case Management</i>		11,463	98.0%	\$11,347,517.01
	E-Crisis Intervention Services		1,123	9.6%	\$1,723,533.98
	F-Inpatient Services		294	2.5%	\$3,379,110.96
	G-Residential Services		156	1.3%	\$3,148,022.09
	H-Behavioral Health Day Programs		47	0.4%	\$120,004.90
	P-Pharmacy		2,126	18.2%	\$2,104,570.46
<i>All Services</i>	17,104	11,691		\$42,471,730.78	
Statewide	A-Treatment Services		17,200	86.7%	\$19,122,761.06
	<i>Sub-Category Assessment</i>		14,515	73.2%	\$7,504,609.46
	B-Rehabilitation Services		4,503	22.7%	\$9,536,738.46
	C-Medical Services		3,122	15.7%	\$1,222,034.76
	D-Support Services		19,517	98.4%	\$38,094,344.86
	<i>Sub-Category Case Management</i>		19,479	98.2%	\$23,158,268.68
	E-Crisis Intervention Services		1,874	9.4%	\$2,276,454.49
	F-Inpatient Services		580	2.9%	\$6,224,313.51
	G-Residential Services		316	1.6%	\$6,777,595.84
	H-Behavioral Health Day Programs		120	0.6%	\$425,162.88
	P-Pharmacy		3,203	16.1%	\$2,968,863.28
<i>All Services</i>	27,189	19,840		\$86,648,269.14	

¹ Percentage Received Service Category is defined as the percent of CMDP enrolled and served members who received a service in the stated service category. For example, 86.7% of the CMDP members served Year-to-Date received service(s) in Treatment Services.

Attachment: Table 3.3a – Service Type and Cost, FY 2014 Restatement ¹⁴

Table 3.3a provides the restated data for encounter values and utilized service categories, by GSA, from the previously reported FY 2014 quarters.

GSA	Service Category	Q1, FY 2014				Q2, FY 2014				Q3, FY 2014				Q4, FY 2014			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 1	A-Treatment Services		512	66.6%	\$294,937.99		472	62.6%	\$244,307.80		472	62.4%	\$244,403.13		465	56.0%	\$216,089.86
	Sub-Category Assessment		208	27.0%	\$55,148.52		146	19.4%	\$40,695.92		164	21.7%	\$48,942.49		171	20.6%	\$52,172.72
	B-Rehabilitation Services		279	36.3%	\$263,077.36		253	33.6%	\$173,688.74		277	36.6%	\$224,371.42		290	34.9%	\$213,729.31
	C-Medical Services		129	16.8%	\$26,004.54		108	14.3%	\$17,666.67		105	13.9%	\$17,597.88		103	12.4%	\$14,999.06
	D-Support Services		751	97.7%	\$1,400,776.97		728	96.6%	\$1,100,203.85		745	98.5%	\$1,181,729.36		808	97.2%	\$947,262.48
	Sub-Category Case Management		747	97.1%	\$542,291.57		721	95.6%	\$436,786.72		740	97.9%	\$439,643.21		800	96.3%	\$368,335.34
	E-Crisis Intervention Services		12	1.6%	\$4,770.61		8	1.1%	\$2,787.29		13	1.7%	\$14,320.84		5	0.6%	\$6,360.81
	F-Inpatient Services		21	2.7%	\$392,976.63		16	2.1%	\$150,191.37		9	1.2%	\$989.92		20	2.4%	\$8,273.63
	G-Residential Services		17	2.2%	\$234,496.19		17	2.3%	\$175,285.91		18	2.4%	\$206,942.82		20	2.4%	\$200,338.82
	H-Behavioral Health Day Programs		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00
	P-Pharmacy		171	22.2%	\$121,917.15		147	19.5%	\$64,033.12		13	1.7%	\$3,179.20		147	17.7%	\$42,478.17
All Services	1,037	769		\$2,738,957.44	1,064	754		\$1,928,164.75	1,091	756		\$1,893,534.57	1,203	831		\$1,649,424.14	
GSA 2	A-Treatment Services		243	73.0%	\$121,270.12		220	69.0%	\$114,185.50		224	72.7%	\$126,514.44		217	74.6%	\$113,609.87
	Sub-Category Assessment		115	34.5%	\$30,674.68		125	39.2%	\$35,517.52		130	42.2%	\$39,009.96		139	47.8%	\$40,064.54
	B-Rehabilitation Services		74	22.2%	\$59,410.17		81	25.4%	\$44,779.23		71	23.1%	\$45,548.70		61	21.0%	\$43,921.18
	C-Medical Services		37	11.1%	\$5,588.77		35	11.0%	\$5,020.30		30	9.7%	\$5,306.74		23	7.9%	\$3,223.30
	D-Support Services		327	98.2%	\$389,070.21		317	99.4%	\$413,312.04		306	99.4%	\$444,479.65		283	97.3%	\$324,777.46
	Sub-Category Case Management		327	98.2%	\$186,420.21		317	99.4%	\$173,402.61		306	99.4%	\$174,129.22		283	97.3%	\$150,107.10
	E-Crisis Intervention Services		7	2.1%	\$3,615.11		15	4.7%	\$21,691.83		11	3.6%	\$11,877.29		9	3.1%	\$10,330.21
	F-Inpatient Services		1	0.3%	\$20,964.94		3	0.9%	\$16,281.78		3	1.0%	\$29,252.81		4	1.4%	\$24,633.47
	G-Residential Services		4	1.2%	\$60,018.50		3	0.9%	\$69,201.54		3	1.0%	\$74,683.80		4	1.4%	\$90,032.37
	H-Behavioral Health Day Programs		1	0.3%	\$254.10		1	0.3%	\$128.70		1	0.3%	\$125.40		1	0.3%	\$128.70
	P-Pharmacy		30	9.0%	\$10,704.16		29	9.1%	\$7,821.30		30	9.7%	\$12,364.81		27	9.3%	\$10,338.75
All Services	365	333		\$670,896.08	371	319		\$692,422.22	383	308		\$750,153.64	401	291		\$620,995.31	
GSA 3	A-Treatment Services		304	82.2%	\$263,170.47		309	87.0%	\$248,608.76		344	93.2%	\$316,708.20		331	83.4%	\$236,755.10
	Sub-Category Assessment		251	67.8%	\$98,950.96		227	63.9%	\$81,323.70		273	74.0%	\$124,831.96		239	60.2%	\$97,794.48
	B-Rehabilitation Services		120	32.4%	\$72,103.02		111	31.3%	\$51,862.47		123	33.3%	\$61,345.07		142	35.8%	\$77,856.31
	C-Medical Services		39	10.5%	\$5,893.37		31	8.7%	\$5,310.66		32	8.7%	\$5,449.90		27	6.8%	\$3,900.71
	D-Support Services		369	99.7%	\$361,324.49		354	99.7%	\$325,167.85		368	99.7%	\$351,062.21		393	99.0%	\$369,530.04
	Sub-Category Case Management		369	99.7%	\$167,854.85		354	99.7%	\$170,361.50		366	99.2%	\$174,593.53		391	98.5%	\$132,496.31
	E-Crisis Intervention Services		2	0.5%	\$213.50		13	3.7%	\$5,052.16		7	1.9%	\$6,312.21		9	2.3%	\$10,144.65
	F-Inpatient Services		7	1.9%	\$33,652.55		4	1.1%	\$40,490.14		5	1.4%	\$16,526.97		5	1.3%	\$47,320.20
	G-Residential Services		2	0.5%	\$56,671.75		2	0.6%	\$68,027.96		4	1.1%	\$106,675.10		4	1.0%	\$66,630.79
	H-Behavioral Health Day Programs		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00		0	0.0%	\$0.00
	P-Pharmacy		40	10.8%	\$18,495.14		28	7.9%	\$12,365.38		25	6.8%	\$15,168.97		40	10.1%	\$19,719.57
All Services	441	370		\$811,524.29	446	355		\$756,885.38	468	369		\$879,248.63	501	397		\$831,857.37	

¹⁴ Restatement of numbers captures retroactive encounters and as a result numbers may increase in comparison to previous reports.

CMDP Report
Quarter 4, FY 2015

(Continued - Attachment: Table 3.3a – Service Type and Cost, FY 2014 Restatement)

GSA	Service Category	Q1, FY 2014				Q2, FY 2014				Q3, FY 2014				Q4, FY 2014			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 4	A-Treatment Services		594	77.3%	\$346,586.68		573	73.7%	\$323,130.58		586	74.8%	\$338,918.54		583	72.2%	\$284,989.26
	<i>Sub-Category Assessment</i>		447	58.2%	\$114,148.25		415	53.3%	\$106,574.00		406	51.9%	\$129,912.72		401	49.6%	\$126,811.55
	B-Rehabilitation Services		183	23.8%	\$122,975.78		161	20.7%	\$82,169.76		164	20.9%	\$93,850.17		166	20.5%	\$74,257.37
	C-Medical Services		91	11.8%	\$10,899.86		95	12.2%	\$9,472.79		86	11.0%	\$10,141.61		61	7.5%	\$6,166.81
	D-Support Services		760	99.0%	\$596,893.06		767	98.6%	\$508,779.31		765	97.7%	\$495,524.05		780	96.5%	\$398,056.14
	<i>Sub-Category Case Management</i>		759	98.8%	\$292,638.05		766	98.5%	\$277,238.03		764	97.6%	\$278,435.78		777	96.2%	\$189,744.77
	E-Crisis Intervention Services		14	1.8%	\$7,993.49		13	1.7%	\$6,132.82		13	1.7%	\$8,341.16		11	1.4%	\$2,631.58
	F-Inpatient Services		6	0.8%	\$25,618.04		4	0.5%	\$3,105.64		12	1.5%	\$41,890.69		10	1.2%	\$123,960.82
	G-Residential Services		9	1.2%	\$113,102.68		9	1.2%	\$141,772.52		6	0.8%	\$67,405.06		4	0.5%	\$30,986.70
	H-Behavioral Health Day Programs		13	1.7%	\$6,644.12		10	1.3%	\$3,969.90		8	1.0%	\$1,933.80		3	0.4%	\$508.20
	P-Pharmacy		112	14.6%	\$34,649.05		99	12.7%	\$23,698.69		103	13.2%	\$37,672.55		105	13.0%	\$41,556.14
<i>All Services</i>	935	768		\$1,265,362.76	981	778		\$1,102,232.01	1,029	783		\$1,095,677.63	1,078	808		\$963,113.02	
GSA 5	A-Treatment Services		2,242	81.8%	\$1,345,837.32		2,040	78.9%	\$1,256,960.69		2,031	79.5%	\$1,141,491.32		2,213	81.3%	\$1,214,979.90
	<i>Sub-Category Assessment</i>		1,781	65.0%	\$598,187.40		1,521	58.8%	\$532,276.90		1,569	61.4%	\$516,600.76		1,736	63.8%	\$552,533.17
	B-Rehabilitation Services		478	17.4%	\$259,225.97		415	16.0%	\$222,453.47		429	16.8%	\$218,580.24		481	17.7%	\$324,535.73
	C-Medical Services		369	13.5%	\$79,773.51		320	12.4%	\$57,066.19		299	11.7%	\$51,996.79		345	12.7%	\$72,107.03
	D-Support Services		2,696	98.3%	\$2,396,076.08		2,543	98.3%	\$2,191,264.03		2,478	97.0%	\$1,819,929.83		2,666	97.9%	\$1,929,695.02
	<i>Sub-Category Case Management</i>		2,687	98.0%	\$1,377,767.77		2,534	98.0%	\$1,297,872.11		2,464	96.5%	\$1,097,320.32		2,649	97.3%	\$1,103,740.60
	E-Crisis Intervention Services		193	7.0%	\$123,354.38		195	7.5%	\$81,260.60		209	8.2%	\$75,048.94		166	6.1%	\$79,425.37
	F-Inpatient Services		47	1.7%	\$818,879.82		30	1.2%	\$427,544.74		25	1.0%	\$404,773.73		51	1.9%	\$390,594.98
	G-Residential Services		43	1.6%	\$430,970.83		35	1.4%	\$399,898.34		35	1.4%	\$303,953.90		35	1.3%	\$314,312.34
	H-Behavioral Health Day Programs		41	1.5%	\$61,141.44		20	0.8%	\$37,765.62		20	0.8%	\$47,561.55		45	1.7%	\$89,255.10
	P-Pharmacy		338	12.3%	\$145,756.21		350	13.5%	\$147,657.78		39	1.5%	\$1,741.60		232	8.5%	\$40,756.43
<i>All Services</i>	3,896	2,742		\$5,661,015.56	3,888	2,587		\$4,821,871.46	3,940	2,554		\$4,065,077.90	3,957	2,722		\$4,455,661.90	
GSA 6	A-Treatment Services		4,443	77.4%	\$1,983,647.35		4,338	74.4%	\$1,885,880.33		4,367	75.0%	\$1,877,246.38		4,897	76.8%	\$2,318,653.45
	<i>Sub-Category Assessment</i>		2,789	48.6%	\$717,287.42		2,670	45.8%	\$664,675.32		2,638	45.3%	\$639,670.52		2,882	45.2%	\$951,928.54
	B-Rehabilitation Services		563	9.8%	\$1,346,157.67		488	8.4%	\$1,190,462.67		596	10.2%	\$1,124,339.26		687	10.8%	\$1,294,370.44
	C-Medical Services		979	17.0%	\$143,080.51		985	16.9%	\$134,856.03		971	16.7%	\$140,285.64		1,048	16.4%	\$156,784.08
	D-Support Services		5,543	96.5%	\$3,807,033.73		5,617	96.3%	\$3,657,116.28		5,571	95.7%	\$3,637,982.34		6,178	96.8%	\$4,179,817.58
	<i>Sub-Category Case Management</i>		5,535	96.4%	\$2,630,185.36		5,610	96.2%	\$2,509,059.70		5,561	95.5%	\$2,481,801.96		6,154	96.5%	\$2,793,147.53
	E-Crisis Intervention Services		338	5.9%	\$595,261.91		390	6.7%	\$707,752.93		388	6.7%	\$571,258.22		398	6.2%	\$527,507.20
	F-Inpatient Services		116	2.0%	\$1,821,453.36		100	1.7%	\$638,091.10		94	1.6%	\$27,617.81		123	1.9%	\$949,154.08
	G-Residential Services		64	1.1%	\$665,282.77		60	1.0%	\$594,751.11		55	0.9%	\$454,861.84		55	0.9%	\$549,172.42
	H-Behavioral Health Day Programs		7	0.1%	\$11,013.00		4	0.1%	\$5,382.00		5	0.1%	\$3,420.00		9	0.1%	\$20,647.79
	P-Pharmacy		1,140	19.9%	\$433,626.34		1,098	18.8%	\$337,097.76		1,140	19.6%	\$459,222.86		1,197	18.8%	\$521,432.97
<i>All Services</i>	10,044	5,743		\$10,806,556.64	10,551	5,830		\$9,151,390.21	10,996	5,823		\$8,296,234.35	11,518	6,379		\$10,517,540.01	

CMDP Report
Quarter 4, FY 2015

(Continued - Attachment: Table 3.3a – Service Type and Cost, FY 2014 Restatement)

		Q1, FY 2014				Q2, FY 2014				Q3, FY 2014				Q4, FY 2014			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value	Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
State-wide	A-Treatment Services		8,332	77.8%	\$4,355,449.93		7,947	74.9%	\$4,073,073.66		8,014	75.8%	\$4,045,282.01		8,701	76.2%	\$4,385,077.44
	<i>Sub-Category Assessment</i>		5,590	52.2%	\$1,614,397.23		5,102	48.1%	\$1,461,063.36		5,177	49.0%	\$1,498,968.41		5,566	48.7%	\$1,821,305.00
	B-Rehabilitation Services		1,694	15.8%	\$2,122,949.97		1,506	14.2%	\$1,765,416.34		1,655	15.7%	\$1,768,034.86		1,826	16.0%	\$2,028,670.34
	C-Medical Services		1,642	15.3%	\$271,240.56		1,571	14.8%	\$229,392.64		1,523	14.4%	\$230,778.56		1,606	14.1%	\$257,180.99
	D-Support Services		10,433	97.4%	\$8,951,174.54		10,308	97.2%	\$8,195,843.36		10,215	96.6%	\$7,930,707.44		11,099	97.2%	\$8,149,138.72
	<i>Sub-Category Case Management</i>		10,411	97.2%	\$5,197,157.81		10,284	97.0%	\$4,864,720.67		10,183	96.3%	\$4,645,924.02		11,045	96.7%	\$4,737,571.65
	E-Crisis Intervention Services		566	5.3%	\$735,209.00		634	6.0%	\$824,677.63		641	6.1%	\$687,158.66		598	5.2%	\$636,399.82
	F-Inpatient Services		198	1.8%	\$3,113,545.34		157	1.5%	\$1,275,704.77		148	1.4%	\$521,051.93		212	1.9%	\$1,543,937.18
	G-Residential Services		138	1.3%	\$1,560,542.72		125	1.2%	\$1,448,937.38		121	1.1%	\$1,214,522.52		120	1.1%	\$1,251,365.44
	H-Behavioral Health Day Programs		62	0.6%	\$79,052.66		35	0.3%	\$47,246.22		34	0.3%	\$53,040.75		58	0.5%	\$110,539.79
	P-Pharmacy		1,828	17.1%	\$765,148.05		1,746	16.5%	\$592,674.03		1,347	12.7%	\$529,349.99		1,746	15.3%	\$676,282.03
	<i>All Services</i>	16,678	10,710		\$21,954,312.77	17,264	10,604		\$18,452,966.03	17,868	10,572		\$16,979,926.72	18,628	11,419		\$19,038,591.75

¹ Percentage Received Service Category is defined as the percent of CMDP enrolled and served members who received a service in the stated service category. For example, 77.8% of the CMDP members were served in Q1 FY 2014 received service(s) in Treatment Services.

Attachment: Table 3.3b –Service Type and Cost, FY 2014 Year-to-Date ¹⁵

GSA	Service Category	Year-to-Date, FY 2014			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 1	A-Treatment Services		986	76.9%	\$999,738.78
	<i>Sub-Category Assessment</i>		588	45.9%	\$196,959.65
	B-Rehabilitation Services		587	45.8%	\$874,866.83
	C-Medical Services		235	18.3%	\$76,268.15
	D-Support Services		1,252	97.7%	\$4,629,972.66
	<i>Sub-Category Case Management</i>		1,248	97.3%	\$1,787,056.84
	E-Crisis Intervention Services		35	2.7%	\$28,239.55
	F-Inpatient Services		41	3.2%	\$552,431.55
	G-Residential Services		37	2.9%	\$816,955.74
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		241	18.8%	\$231,607.64
<i>All Services</i>	1,640	1,282		\$8,210,080.90	
GSA 2	A-Treatment Services		424	86.2%	\$475,579.93
	<i>Sub-Category Assessment</i>		310	63.0%	\$145,266.70
	B-Rehabilitation Services		140	28.5%	\$193,659.28
	C-Medical Services		59	12.0%	\$19,139.11
	D-Support Services		487	99.0%	\$1,571,639.36
	<i>Sub-Category Case Management</i>		487	99.0%	\$684,059.14
	E-Crisis Intervention Services		28	5.7%	\$47,514.44
	F-Inpatient Services		6	1.2%	\$91,133.00
	G-Residential Services		7	1.4%	\$293,936.21
	H-Behavioral Health Day Programs		1	0.2%	\$636.90
	P-Pharmacy		48	9.8%	\$41,229.02
<i>All Services</i>	533	492		\$2,734,467.25	
GSA 3	A-Treatment Services		512	91.4%	\$1,065,242.53
	<i>Sub-Category Assessment</i>		485	86.6%	\$402,901.10
	B-Rehabilitation Services		256	45.7%	\$263,166.87
	C-Medical Services		65	11.6%	\$20,554.64
	D-Support Services		558	99.6%	\$1,407,084.59
	<i>Sub-Category Case Management</i>		558	99.6%	\$645,306.19
	E-Crisis Intervention Services		22	3.9%	\$21,722.52
	F-Inpatient Services		14	2.5%	\$137,989.86
	G-Residential Services		5	0.9%	\$298,005.60
	H-Behavioral Health Day Programs		0	0.0%	\$0.00
	P-Pharmacy		63	11.3%	\$65,749.06
<i>All Services</i>	644	560		\$3,279,515.67	
GSA 4	A-Treatment Services		1,112	88.0%	\$1,293,625.06
	<i>Sub-Category Assessment</i>		1,011	80.0%	\$477,446.52
	B-Rehabilitation Services		326	25.8%	\$373,253.08
	C-Medical Services		168	13.3%	\$36,681.07
	D-Support Services		1,256	99.4%	\$1,999,252.56
	<i>Sub-Category Case Management</i>		1,255	99.3%	\$1,038,056.63
	E-Crisis Intervention Services		44	3.5%	\$25,099.05
	F-Inpatient Services		21	1.7%	\$194,575.19
	G-Residential Services		22	1.7%	\$353,266.96
	H-Behavioral Health Day Programs		20	1.6%	\$13,056.02
	P-Pharmacy		183	14.5%	\$137,576.43
<i>All Services</i>	1,437	1,264		\$4,426,385.42	

¹⁵ Year-to-Date data is restated in each quarterly report. Restatement of numbers captures retroactive encounters and as a result numbers may increase in comparison to previous reports.

(Continued - Attachment: Table 3.3b –Service Type and Cost, FY 2014 Year-to-Date)

GSA	Service Category	Year-to-Date, FY 2014			
		Unique CMDP Members Enrolled	Unique CMDP Members Served	Percentage Received Service Category ¹	Total Encounter Value
GSA 5	A-Treatment Services		3,856	89.3%	\$4,959,269.23
	<i>Sub-Category Assessment</i>		3,403	78.8%	\$2,199,598.23
	B-Rehabilitation Services		1,098	25.4%	\$1,024,795.41
	C-Medical Services		642	14.9%	\$260,943.52
	D-Support Services		4,250	98.4%	\$8,336,964.96
	<i>Sub-Category Case Management</i>		4,241	98.2%	\$4,876,700.80
	E-Crisis Intervention Services		679	15.7%	\$359,089.29
	F-Inpatient Services		113	2.6%	\$2,041,793.27
	G-Residential Services		89	2.1%	\$1,449,135.41
	H-Behavioral Health Day Programs		85	2.0%	\$235,723.71
	P-Pharmacy		537	12.4%	\$335,912.02
<i>All Services</i>	5,463	4,318		\$19,003,626.82	
GSA 6	A-Treatment Services		9,506	88.2%	\$8,065,427.51
	<i>Sub-Category Assessment</i>		8,138	75.5%	\$2,973,561.80
	B-Rehabilitation Services		1,420	13.2%	\$4,955,330.04
	C-Medical Services		1,894	17.6%	\$575,006.26
	D-Support Services		10,523	97.7%	\$15,281,949.93
	<i>Sub-Category Case Management</i>		10,514	97.6%	\$10,414,194.55
	E-Crisis Intervention Services		1,067	9.9%	\$2,401,780.26
	F-Inpatient Services		311	2.9%	\$3,436,316.35
	G-Residential Services		123	1.1%	\$2,264,068.14
	H-Behavioral Health Day Programs		17	0.2%	\$40,462.79
	P-Pharmacy		1,939	18.0%	\$1,751,379.93
<i>All Services</i>	15,120	10,774		\$38,771,721.21	
Statewide	A-Treatment Services		16,340	87.9%	\$16,858,883.04
	<i>Sub-Category Assessment</i>		13,906	74.8%	\$6,395,734.00
	B-Rehabilitation Services		3,810	20.5%	\$7,685,071.51
	C-Medical Services		3,054	16.4%	\$988,592.75
	D-Support Services		18,237	98.1%	\$33,226,864.06
	<i>Sub-Category Case Management</i>		18,214	98.0%	\$19,445,374.15
	E-Crisis Intervention Services		1,874	10.1%	\$2,883,445.11
	F-Inpatient Services		503	2.7%	\$6,454,239.22
	G-Residential Services		278	1.5%	\$5,475,368.06
	H-Behavioral Health Day Programs		123	0.7%	\$289,879.42
	P-Pharmacy		2,998	16.1%	\$2,563,454.10
<i>All Services</i>	24,659	18,594		\$76,425,797.27	

¹ Percentage Received Service Category is defined as the percent of CMDP enrolled and served members who received a service in the stated service category. For example, 87.9% of the CMDP members served Year-to-Date received service(s) in Treatment Services.

Attachment: Table 4.1 – Notices of Action: Monthly Service Denials by GSA

Table 4.1 identifies the number of denials in each service category. Information was identified using prior authorizations requests for CMDP members during Q4, FY 2015.

GSA	Month	Service Not Approved	No.
GSA 1	Apr 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	2
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	1
		Pharmacy	0
		ECT	0
	Jun 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
GSA 2	Apr 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	1
		Pharmacy	0
		ECT	0
	Jun 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0

(Continued - Attachment: Table 4.1 – Notices of Action: Monthly Service Denials by GSA)

GSA	Month	Service Not Approved	No.
GSA 3	Apr 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	Jun 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
GSA 4	Apr 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	1
		HCTC	1
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	1
		HCTC	0
		Pharmacy	0
		ECT	0
	Jun 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	1
		HCTC	0
		Pharmacy	0
		ECT	0

(Continued - Attachment: Table 4.1 – Notices of Action: Monthly Service Denials by GSA)

GSA	Month	Service Not Approved	No.
GSA 5	Apr 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	Jun 2015	Level I	0
		Level I RTC	0
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
GSA 6	Apr 2015	Level I	0
		Level I RTC	1
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	2
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	3
		ECT	0
	Jun 2015	Level I	1*
		Level I RTC	6
		Level I Sub-acute	0
		Behavioral Health Residential Facility	0
		HCTC	0
		Pharmacy	2
		ECT	0

*Includes one prior authorization denial for a non-emergent inpatient service

(Continued - Attachment: Table 4.1 – Notices of Action: Monthly Service Denials by GSA)

GSA	Month / Quarter	Service Not Approved	No.
Statewide	Apr 2015	Level I	0
		Level I RTC	1
		Level I Sub-acute	0
		Behavioral Health Residential Facility	1
		HCTC	1
		Pharmacy	0
		ECT	0
	May 2015	Level I	0
		Level I RTC	4
		Level I Sub-acute	0
		Behavioral Health Residential Facility	1
		HCTC	2
		Pharmacy	3
		ECT	0
	Jun 2015	Level I	1*
		Level I RTC	6
		Level I Sub-acute	0
		Behavioral Health Residential Facility	1
		HCTC	0
		Pharmacy	2
		ECT	0

Statewide	FY2015, Q4	Level I	1*
		Level I RTC	11
		Level I Sub-acute	0
		Behavioral Health Residential Facility	3
		HCTC	3
		Pharmacy	5
		ECT	0
		<i>Total CMDP Prior Authorization Requests Denied:</i>	<i>23*</i>

*Includes one prior authorization denial for a non-emergent inpatient service

Footnotes:

1 - All data in this table was obtained using the Prior Authorization Reports.

2 - Number of prior authorizations do not represent a unique CMDP member count . It is possible that a member could receive more than one prior authorization responses if submitted for different services or for different days (thus, one member could potentially receive more than one NOA).

Attachment: Table 4.2 – Notices of Action: Monthly Outcomes by GSA

Table 4.2 identifies how many prior authorizations requests were approved and not approved (including the reasons for the denials). Information was identified in prior authorizations requests for CMDP members during Q4, FY 2015.

GSA	Month	Action Descriptions	No.
GSA 1	Apr 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	9
		<i>Total CMDP Prior Authorization Requests</i>	<i>9</i>
	May 2015	Not approved: Not Medically Necessary	3
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	10
		<i>Total CMDP Prior Authorization Requests</i>	<i>13</i>
	Jun 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	12
		<i>Total CMDP Prior Authorization Requests</i>	<i>12</i>
FY2015, Q4	<i>Total CMDP Prior Authorization Requests Denied</i>	<i>3</i>	
	<i>Total CMDP Prior Authorization Requests</i>	<i>34</i>	
GSA 2	Apr 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	0
		<i>Total CMDP Prior Authorization Requests</i>	<i>0</i>
	May 2015	Not approved: Not Medically Necessary	1
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	1
		<i>Total CMDP Prior Authorization Requests</i>	<i>2</i>
	Jun 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
Not approved: Not Enough Information to Make a Decision		0	
Not approved: System/Program issues		0	
Approved		0	
<i>Total CMDP Prior Authorization Requests</i>		<i>0</i>	
FY2015, Q4	<i>Total CMDP Prior Authorization Requests Denied</i>	<i>1</i>	
	<i>Total CMDP Prior Authorization Requests</i>	<i>2</i>	

(Continued - Attachment: Table 4.2 – Notices of Action: Monthly Outcomes by GSA)

GSA	Month	Action Descriptions	No.
GSA 3	Apr 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	0
		<i>Total CMDP Prior Authorization Requests</i>	<i>0</i>
	May 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	1
		<i>Total CMDP Prior Authorization Requests</i>	<i>1</i>
	Jun 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	2
		<i>Total CMDP Prior Authorization Requests</i>	<i>2</i>
FY2015, Q4	<i>Total CMDP Prior Authorization Requests Denied</i>	<i>0</i>	
	<i>Total CMDP Prior Authorization Requests</i>	<i>3</i>	
GSA 4	Apr 2015	Not approved: Not Medically Necessary	2
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	4
		<i>Total CMDP Prior Authorization Requests</i>	<i>6</i>
	May 2015	Not approved: Not Medically Necessary	1
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	1
		<i>Total CMDP Prior Authorization Requests</i>	<i>2</i>
	Jun 2015	Not approved: Not Medically Necessary	1
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	3
		<i>Total CMDP Prior Authorization Requests</i>	<i>4</i>
FY2015, Q4	<i>Total CMDP Prior Authorization Requests Denied</i>	<i>4</i>	
	<i>Total CMDP Prior Authorization Requests</i>	<i>12</i>	

(Continued - Attachment: Table 4.2 – Notices of Action: Monthly Outcomes by GSA)

GSA	Month	Action Descriptions	No.
GSA 5	Apr 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	8
		<i>Total CMDP Prior Authorization Requests</i>	<i>8</i>
	May 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	4
		<i>Total CMDP Prior Authorization Requests</i>	<i>4</i>
	Jun 2015	Not approved: Not Medically Necessary	0
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	5
		<i>Total CMDP Prior Authorization Requests</i>	<i>5</i>
FY2015, Q4	<i>Total CMDP Prior Authorization Requests Denied</i>	<i>0</i>	
	<i>Total CMDP Prior Authorization Requests</i>	<i>17</i>	
GSA 6	Apr 2015	Not approved: Not Medically Necessary	1
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	57
		<i>Total CMDP Prior Authorization Requests</i>	<i>58</i>
	May 2015	Not approved: Not Medically Necessary	5
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	27
		<i>Total CMDP Prior Authorization Requests</i>	<i>32</i>
	Jun 2015	Not approved: Not Medically Necessary	7*
		Not approved: Not a Covered Benefit/Benefit Exhausted	2
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	40
		<i>Total CMDP Prior Authorization Requests</i>	<i>42</i>
FY2015, Q4	<i>Total CMDP Prior Authorization Requests Denied</i>	<i>15</i>	
	<i>Total CMDP Prior Authorization Requests</i>	<i>132</i>	

*Includes one prior authorization denial for a non-emergent inpatient service

(Continued - Attachment: Table 4.2 – Notices of Action: Monthly Outcomes by GSA)

GSA	Month / Quarter	Action Descriptions	No.
Statewide	Apr 2015	Not approved: Not Medically Necessary	3
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	78
		<i>Total CMDP Prior Authorization Requests</i>	<i>81</i>
	May 2015	Not approved: Not Medically Necessary	10
		Not approved: Not a Covered Benefit/Benefit Exhausted	0
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	44
	<i>Total CMDP Prior Authorization Requests</i>	<i>54</i>	
	Jun 2015	Not approved: Not Medically Necessary	8*
		Not approved: Not a Covered Benefit/Benefit Exhausted	2
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	62
		<i>Total CMDP Prior Authorization Requests</i>	<i>64</i>
Statewide	FY2015, Q4	Not approved: Not Medically Necessary	21*
		Not approved: Not a Covered Benefit/Benefit Exhausted	2
		Not approved: Out of Network Provider	0
		Not approved: Not Enough Information to Make a Decision	0
		Not approved: System/Program issues	0
		Approved	184
		<i>Total CMDP Prior Authorization Requests Denied</i>	<i>23*</i>
		<i>Total CMDP Prior Authorization Requests</i>	<i>207*</i>

*Includes one prior authorization denial for a non-emergent inpatient service

Footnotes:

- 1 - All data in this table was obtained using the Prior Authorization Reports.
- 2 - Number of prior authorizations do not represent a unique CMDP member count. It is possible that a member could receive more than one prior authorization response if submitted for different services or for different days (thus, one member could potentially receive more

Attachment: Table 5.1 – Appeals: Monthly Reasons for Appeals by GSA

Table 5.1 identifies the reasons for appeals filed on behalf of CMDP members during Q4, FY 2015.

GSA	Month/Quarter	Reason of Appeal		
		Denial of Service	Reduction, Suspension or Termination of Service	Timeliness of Service
GSA 1	April 2015	0	0	0
	May 2015	0	0	0
	June 2015	0	0	0
GSA 2	April 2015	0	0	0
	May 2015	0	0	0
	June 2015	0	0	0
GSA 3	April 2015	0	0	0
	May 2015	0	0	0
	June 2015	0	0	0
GSA 4	April 2015	1	0	0
	May 2015	0	0	0
	June 2015	0	0	0
GSA 5	April 2015	0	0	0
	May 2015	0	0	0
	June 2015	0	0	0
GSA 6	April 2015	1	0	0
	May 2015	0	0	0
	June 2015	0	0	0
Statewide	April 2015	2	0	0
	May 2015	0	0	0
	June 2015	0	0	0
	FY2015, Q4	2	0	0
	<i>FY2015, Q4 Total Number of Appeals for CMDP Members:</i>			2

Footnote:

All data was obtained from the Office of Grievance and Appeals Database.

Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA

Table 5.2 identifies the outcomes of appeals filed on behalf of CMDP members during Q4, FY 2015.

GSA	Month	Outcome Descriptions		No.
		Level	Decision	
GSA 1	Apr 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn	0		
	May 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn	0		
	Jun 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
Decision Overturned			0	
Partially Overturned			0	
Withdrawn			0	
DBHS		Administrative Review Remands Appeals	0	
		Administrative Review Supports RBHA Decision	0	
		Withdrawn	0	
AHCCCS		Compromise	0	
		Decision Overturned	0	
		Decision Upheld	0	
		Dismissed, Failure to Appear	0	
		Dismissed, Untimely	0	
Withdrawn	0			

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

GSA	Month	Outcome Descriptions		No.	
		Level	Decision		
GSA 2	Apr 2015	RBHA	Decision Upheld	0	
			Dismissed, Improper Filing Party	0	
			Dismissed, Not an "Action"	0	
			Dismissed, Untimely	0	
			Decision Overturned	0	
			Partially Overturned	0	
			Withdrawn	0	
		DBHS	Administrative Review Remands Appeals	0	
			Administrative Review Supports RBHA Decision	0	
			Withdrawn	0	
		AHCCCS	Compromise	0	
			Decision Overturned	0	
			Decision Upheld	0	
			Dismissed, Failure to Appear	0	
			Dismissed, Untimely	0	
			Withdrawn	0	
		May 2015	RBHA	Decision Upheld	0
				Dismissed, Improper Filing Party	0
	Dismissed, Not an "Action"			0	
	Dismissed, Untimely			0	
	Decision Overturned			0	
	Partially Overturned			0	
	Withdrawn			0	
	DBHS		Administrative Review Remands Appeals	0	
			Administrative Review Supports RBHA Decision	0	
			Withdrawn	0	
	AHCCCS		Compromise	0	
			Decision Overturned	0	
			Decision Upheld	0	
			Dismissed, Failure to Appear	0	
			Dismissed, Untimely	0	
			Withdrawn	0	
	Jun 2015		RBHA	Decision Upheld	0
				Dismissed, Improper Filing Party	0
		Dismissed, Not an "Action"		0	
		Dismissed, Untimely		0	
Decision Overturned		0			
Partially Overturned		0			
Withdrawn		0			
DBHS		Administrative Review Remands Appeals	0		
		Administrative Review Supports RBHA Decision	0		
		Withdrawn	0		
AHCCCS		Compromise	0		
		Decision Overturned	0		
		Decision Upheld	0		
		Dismissed, Failure to Appear	0		
		Dismissed, Untimely	0		
		Withdrawn	0		

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

GSA	Month	Outcome Descriptions		No.
		Level	Decision	
GSA 3	Apr 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn	0		
	May 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
Dismissed, Untimely			0	
Withdrawn	0			
Jun 2015	RBHA	Decision Upheld	0	
		Dismissed, Improper Filing Party	0	
		Dismissed, Not an "Action"	0	
		Dismissed, Untimely	0	
		Decision Overturned	0	
		Partially Overturned	0	
		Withdrawn	0	
	DBHS	Administrative Review Remands Appeals	0	
		Administrative Review Supports RBHA Decision	0	
		Withdrawn	0	
	AHCCCS	Compromise	0	
		Decision Overturned	0	
		Decision Upheld	0	
		Dismissed, Failure to Appear	0	
		Dismissed, Untimely	0	
Withdrawn	0			

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

GSA	Month	Outcome Descriptions		No.
		Level	Decision	
GSA 4	Apr 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	1
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
	Decision Upheld		0	
	Dismissed, Failure to Appear		0	
	Dismissed, Untimely		0	
	Withdrawn		0	
	May 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
	Decision Upheld		0	
	Dismissed, Failure to Appear		0	
	Dismissed, Untimely		0	
	Withdrawn		0	
	Jun 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
Decision Overturned			0	
Partially Overturned			0	
Withdrawn			0	
DBHS		Administrative Review Remands Appeals	0	
		Administrative Review Supports RBHA Decision	0	
		Withdrawn	0	
AHCCCS		Compromise	0	
		Decision Overturned	0	
	Decision Upheld	0		
	Dismissed, Failure to Appear	0		
	Dismissed, Untimely	0		
	Withdrawn	0		

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

GSA	Month	Outcome Descriptions		No.
		Level	Decision	
GSA 5	Apr 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn	0		
	May 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn	0		
	Jun 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
Decision Overturned			0	
Partially Overturned			0	
Withdrawn			0	
DBHS		Administrative Review Remands Appeals	0	
		Administrative Review Supports RBHA Decision	0	
		Withdrawn	0	
AHCCCS		Compromise	0	
		Decision Overturned	0	
		Decision Upheld	0	
		Dismissed, Failure to Appear	0	
		Dismissed, Untimely	0	
Withdrawn	0			

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

GSA	Month	Outcome Descriptions		No.
		Level	Decision	
GSA 6	Apr 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	1
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn		0	
	May 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn		0	
	Jun 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
Decision Overturned			0	
Partially Overturned			0	
Withdrawn			0	
DBHS		Administrative Review Remands Appeals	0	
		Administrative Review Supports RBHA Decision	0	
		Withdrawn	0	
AHCCCS		Compromise	0	
		Decision Overturned	0	
		Decision Upheld	0	
		Dismissed, Failure to Appear	0	
		Dismissed, Untimely	0	
	Withdrawn	0		

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

GSA	Month	Outcome Descriptions		No.
		Level	Decision	
Statewide	Apr 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	1
			Partially Overturned	0
			Withdrawn	1
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn		0	
	May 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
			Decision Overturned	0
			Partially Overturned	0
			Withdrawn	0
		DBHS	Administrative Review Remands Appeals	0
			Administrative Review Supports RBHA Decision	0
			Withdrawn	0
		AHCCCS	Compromise	0
			Decision Overturned	0
			Decision Upheld	0
			Dismissed, Failure to Appear	0
			Dismissed, Untimely	0
	Withdrawn		0	
	Jun 2015	RBHA	Decision Upheld	0
			Dismissed, Improper Filing Party	0
			Dismissed, Not an "Action"	0
			Dismissed, Untimely	0
Decision Overturned			0	
Partially Overturned			0	
Withdrawn			0	
DBHS		Administrative Review Remands Appeals	0	
		Administrative Review Supports RBHA Decision	0	
		Withdrawn	0	
AHCCCS		Compromise	0	
		Decision Overturned	0	
		Decision Upheld	0	
		Dismissed, Failure to Appear	0	
		Dismissed, Untimely	0	
	Withdrawn	0		

(Continued - Attachment: Table 5.2 – Appeals: Monthly Outcomes of Appeals by GSA)

Statewide Quarter Summary

GSA	Month/Qtr	Outcome Descriptions		No.		
		Level	Decision			
Statewide	FY2015, Q4	RBHA	Decision Upheld	0		
			Dismissed, Improper Filing Party	0		
			Dismissed, Not an "Action"	0		
			Dismissed, Untimely	0		
			Decision Overturned	1		
			Partially Overturned	0		
			Withdrawn	1		
		DBHS	Administrative Review Remands Appeals	0		
			Administrative Review Supports RBHA Decision	0		
			Withdrawn	0		
		AHCCCS	Compromise	0		
			Decision Overturned	0		
			Decision Upheld	0		
			Dismissed, Failure to Appear	0		
			Dismissed, Untimely	0		
		Withdrawn	0			
		Total Number of Appeals for CMDP Members:				2

Footnote:

All data in this table was obtained from the Office of Grievance and Appeals Database.

Data Source: Arizona Department of Health Services, Division of Behavioral Health Services, Bureau of Business Information Systems. Laws 2013 Chapter 220; October 2015.