|  |  |
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| **ACC-RBHA** |  |
| **PERSON RESPONSIBLE FOR REPORT** |  |
| **REPORTING PERIOD** |  |
| **REPORT DATE** |  |

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| --- | --- | --- | --- | --- | --- | --- |
| **HOUSES** | | | | | | |
|  | | **MEN** | **WOMEN** | **WOMEN WITH CHILDREN** | **MEN WITH CHILDREN** | **OTHER (SPECIFY)** |
| **NUMBER OF HOUSES IN ARIZONA SUPPORTED BY THE RBHA** | **GRAND TOTAL** |  |  |  |  |  |
| **NEW THIS QUARTER** |  |  |  |  |  |
| **TOTAL HOUSES SUPPORTED BY SUBG FUNDS** |  |  |  |  |  |
| **BEDS AND OCCUPANCY** | **TOTAL NUMBER OF BEDS** |  |  |  |  |  |
| **TOTAL NUMBER OF BEDS OCCUPIED** |  |  |  |  |  |
| **OCCUPANCY PERCENTAGE** |  |  |  |  |  |
| **AVERAGE WAITLIST** |  |  |  |  |  |
| **HOUSES** | | | | | | |
| **AVERAGE NUMBER OF RESIDENTS PER HOUSE** | |  | | | | |
| **AVERAGE WEEKLY COST/PERSON** | |  | | | | |
| **NUMBER OF DEPARTURES** | |  | | | | |
| **NUMBER OF APPLICATIONS RECEIVED** | |  | | | | |
| **NUMBER OF SUCCESSFUL ADMISSIONS** | |  | | | | |
| **MEMBERS** | | | | | | |
| **PERCENT WITH CURRENT SUD DIAGNOSIS (ANY)** | |  | | | | |
| **PERCENTAGE WITH ALCOHOL AS PRIMARY SUBSTANCE** | |  | | | | |
| **PERCENTAGE WITH STIMULANTS AS PRIMARY SUBSTANCE** | |  | | | | |
| **PERCENT WITH OPIOIDS AS PRIMARY SUBSTANCE** | |  | | | | |
| **AVERAGE LENGTH OF SOBRIETY** | |  | | | | |
| **AVERAGE LENGTH OF STAY AT OXFORD HOUSE** | |  | | | | |

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| **POPULATION DEMOGRAPHICS** |
| **Please provide information on demographics of those served, including special populations served. Include racial/ethnic information, homelessness, criminal justice involvement, veterans, etc.** |
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| **NEW HOME START UP** |
| 1. **For any new Oxford Houses started in the ACC-RBHA's Geographical Service Area (GSA) please provide the details requested in the chart below.** |

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| --- | --- | --- | --- | --- |
| **House Name** | **House Address**  **(street address, city)** | **Population \*(M/W/WWC/MWC**/**Other- list)** | **Number of Beds (Capacity)** | **Opening Date** |
|  |  |  |  |  |
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|  |  |  |  |  |

**\*M: Men**

**\*W: Women**

**\*WWC: Women with Children**

**\*MWC: Men with Children**

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| 1. **How did SUBG funds assist in maintaining and expanding the Oxford House model during the report period? Include efforts/activities by SUBG-funded Outreach Workers, start up costs for furniture, use of revolving loan fund, etc.** |
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| 1. **Describe any accomplishments and achievements this quarter.** |
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| 1. **Describe any barriers or challenges this quarter and what planning is taking place to address them.** |
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| **OXFORD HOUSE FINANCIAL REPORT** | | | | | | |
|  | | **BUDGET1** | | **ACTUAL2** | | **PERCENT EXPENDED** |
| **COUNT** | **$** | **COUNT** | **$** |
| **Personnel Costs: Outreach Workers3** |  |  |  |  |  |  |
| **Operating Costs** |  |  |  |  |  |  |
| **Total Program Costs** |  |  |  |  |  |  |
| **Overhead/Administrative Costs4** |  |  |  |  |  |  |
| **Total Direct Costs** |  |  |  |  |  |  |
| **Revolving Loan/House Start Up** |  |  |  |  |  |  |
| **Total Project Costs** |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 1 Budget Amounts shall agree to RBHA budget approved by AHCCCCS | | |  |  |  |  |
| 2 Actual Amounts reported shall agree to Oxford House expenditures reported in the   Statement of Activities on a Year-To-Date (YTD) basis. | | | | | | |
| 3Personnel costs shall include direct supervision and benefit costs; the count of outreach workers should exclude direct supervision. | | | | | | |
| 4Overhead/administrative costs are limited to 10 percent | | | | | | |