

Per the SAMHSA-approved AHCCCS Oxford House Implementation Plan which allows the use of SUBG funds to support the expansion of Oxford House, AHCCCS is responsible to oversee quarterly monitoring of financial and programmatic indicators. Information requested in this deliverable assists AHCCCS to oversee and monitor the need for and use of the SUBG funds. AHCCCS understands Oxford House collects a wide array of data and statistics, but not all of those data are needed for AHCCCS SUBG oversight purposes. AHCCCS may request additional data and statistics on Oxford House in Arizona, as needed.

<b>ACC-RBHA</b>	
<b>PERSON RESPONSIBLE FOR REPORT</b>	
<b>REPORTING PERIOD</b>	
<b>REPORT DATE</b>	

<b>HOUSE AVAILABILITY INFORMATION</b>						
		<b>MEN</b>	<b>WOMEN</b>	<b>WOMEN WITH CHILDREN</b>	<b>MEN WITH CHILDREN</b>	<b>OTHER (SPECIFY)</b>
<b>HOUSES</b>	<b>NUMBER OF AZ HOUSES SUPPORTED BY THE ACC-RBHA</b>					
	<b>NUMBER OF NEW HOUSES THIS QUARTER</b>					
	<b>NUMBER OF HOUSES SUPPORTED BY SUBG</b>					
<b>BEDS AND OCCUPANCY</b>	<b>TOTAL NUMBER OF BEDS</b>					
	<b>TOTAL NUMBER OF BEDS OCCUPIED</b>					
	<b>OCCUPANCY PERCENTAGE</b>					
	<b>AVERAGE WAITLIST</b>					

<b>NUMBER OF DEPARTURES</b>	
<b>NUMBER OF APPLICATIONS RECEIVED</b>	
<b>NUMBER OF SUCCESSFUL ADMISSIONS</b>	
<b>ADMISSION/ACCEPTANCE RATE (%)</b>	

<b>NEW HOUSE START UP</b>				
<p>1. For any new Oxford Houses opened in the ACC-RBHA's Geographical Service Area (GSA) please provide the details requested in the chart below.</p>				
House Name	House Address (street address, city)	Population *(M/W/WWC/M WC/Other- list)	Number of Beds (Capacity)	Opening Date
<p>*M: Men *W: Women *WWC: Women with Children *MWC: Men with Children</p>				
<p>2. How did SUBG funds assist in maintaining and expanding the Oxford House model during the report period? Include efforts/activities by SUBG-funded Outreach Workers, start-up costs for furniture, use of revolving loan fund*, etc.</p> <p>*If the ACC-RBHA manages a revolving loan fund for establishment of additional Oxford Houses, the following information is required. A description of the use of the revolving funds for establishment of additional Oxford Houses, including but not limited to:</p> <ul style="list-style-type: none"> <li>the amount available in the fund throughout the fiscal year</li> <li>the number and amount of loans made that fiscal year</li> <li>the process for recouping/renewing the loan each grant year</li> </ul>				

<b>3. Describe any accomplishments this quarter</b>
<b>4. Describe any barriers/challenges this quarter</b>

OXFORD HOUSE FINANCIAL REPORT					
	BUDGET		ACTUAL <sup>1</sup>		PERCENT EXPENDED
	COUNT	\$	COUNT	\$	
Personnel Costs: Outreach Workers <sup>2</sup>					
Operating Costs					
Total Program Costs					
Overhead/Administrative Costs <sup>3</sup>					
Total Direct Costs					
Revolving Loan/House Start Up					
Total Project Costs					

<sup>1</sup> Actual Amounts reported shall agree to Oxford House expenditures reported in the Statement of Activities on a Year-To-Date (YTD) basis.

<sup>2</sup> Personnel costs shall include direct supervision and benefit costs; the count of outreach workers should exclude direct supervision.

<sup>3</sup> Overhead/administrative costs are limited to de minimis.