| **ACC-RBHA NAME:** |  |
| --- | --- |
| **SUBMISSION DATE:** |  |
| **PLAN TIMEFRAME:** |  |

**Please provide the ACC-RBHA’s plan for the use of the Substance Use Block Grant (SUBG) for the time period of October 1 to September 30 for the upcoming contract year.**

1. **Provide a program narrative documenting planning for SABG treatment:**
   1. Identified methodology and data used to identify Substance Use Disorder (SUD) needs to be served with the SUBG, including specific needs of the priority populations (1-2 pages)
   2. Identify efforts to identify and engage underserved populations into harm reduction, treatment, and recovery services, to include but not be limited to: adolescents, transitional aged youth, elderly, and those who have SUD at risk of attempting suicide (1 page)
   3. Describe the ACC-RBHA’s plan for monitoring subrecipients’ use of the grant to ensure appropriate program implementation (1 page)
   4. Describe the ACC-RBHA’s plan for monitoring subrecipient expenditures and how adjustments may be made for appropriate grant spend (1 page)
   5. Provide an SUBG provider list identifying all subrecipients planned for the contract year. Include: provider name, address, contact information, level of care, special programs offered, specialty populations served (e.g. homeless, justice-involved, pregnant and/or parenting women, rural)
   6. Plan for coordinating with other health plans for SUBG funded services (1 page)
   7. Plan for coordinating with other health plans for access to SUBG funding for members who lose their Title XIX/XXI eligibility, and (1 page)
   8. Any additional information requested from AHCCCS
2. **Utilize the following template to establish the goals and objectives for the upcoming contract year for the Geographical Service Area. Goals should be in alignment with/contribute to the statewide goals as outlined in the** [**Combined MHBG/SUBG Application to SAMHSA**](https://www.azahcccs.gov/RESOURCES/GRANTS/SABG/) **– Table 1 Priority Areas and Annual Performance Indicators. Additional regional goals/objectives may also be provided, if applicable. At least 1 goal per population/initiative is required as outlined with the templates below:**
   1. A goal is a broad statement about the long-term expectation of what should happen because of your program (the desired result).
   2. Objectives should be Specific, Measurable, Achievable, Relevant, and Time-bound (SMART). Objectives describe the results to be achieved and the manner in which they will be achieved. Multiple objectives may be needed to address a single goal.

\*Template is to be repeated until all program goals are identified and shall be altered so that all goals are adequately described.

**#1 Women’s Services and PPWDC**

| **Goal:** |  | | | | |
| --- | --- | --- | --- | --- | --- |
| **What** | | | | **When** | **Who** |
| **Objective** | | **Measure Definition** | **Data Collection Method** | **Data Collection Frequency** | **Responsible Party** |
|  | |  |  |  |  |
|  | |  |  |  |  |

**#2 tuberculosis**

| **Goal:** |  | | | | |
| --- | --- | --- | --- | --- | --- |
| **What** | | | | **When** | **Who** |
| **Objective** | | **Measure Definition** | **Data Collection Method** | **Data Collection Frequency** | **Responsible Party** |
|  | |  |  |  |  |
|  | |  |  |  |  |

**#3 Harm Reduction / People Who Inject Drugs / Early Intervention for HIV**

| **Goal:** |  | | | | |
| --- | --- | --- | --- | --- | --- |
| **What** | | | | **When** | **Who** |
| **Objective** | | **Measure Definition** | **Data Collection Method** | **Data Collection Frequency** | **Responsible Party** |
|  | |  |  |  |  |
|  | |  |  |  |  |

**#4 Recovery**

| **Goal:** |  | | | | |
| --- | --- | --- | --- | --- | --- |
| **What** | | | | **When** | **Who** |
| **Objective** | | **Measure Definition** | **Data Collection Method** | **Data Collection Frequency** | **Responsible Party** |
|  | |  |  |  |  |
|  | |  |  |  |  |