

## AHCCCS POPULATION BY HEALTH CARE CONTRACTOR

Contractor	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	One Year Change	% of Growth
United Healthcare Community Plan	414,116	413,322	412,807	415,250	417,135	414,204	414,063	412,768	409,465	406,907	403,484	399,869	392,854	(21,262)	-5%
DCS Comprehensive Health Plan	9,728	9,610	9,338	9,188	9,063	8,988	8,873	8,705	8,557	8,423	8,341	8,092	8,014	(1,714)	-18%
DCS Comprehensive Health Plan SMI												1	2	2	
Care 1st Health Plan	74,818	74,590	74,442	74,759	74,982	74,593	74,512	74,101	73,504	72,994	72,406	104	0	(74,818)	-100%
Care 1st Health Plan SMI	5,411	5,371	5,326	5,307	5,317	5,283	5,288	5,289	5,316	5,307	5,312	10	0	(5,411)	-100%
Mercy Care	366,921	366,855	366,792	369,258	371,368	369,887	370,198	369,207	366,749	364,773	362,014	358,953	353,529	(13,392)	-4%
Mercy Care SMI	27,808	27,807	27,745	27,823	27,912	27,923	27,978	27,983	28,015	28,086	28,095	27,965	27,818	10	0%
Banner-University Family Care	270,863	270,636	270,388	271,835	273,275	271,841	272,458	271,779	270,030	268,795	267,132	264,658	260,129	(10,734)	-4%
Arizona Complete Health-Complete Care Plan	358,910	357,841	356,314	357,707	358,661	355,486	355,342	353,894	350,743	348,294	345,253	413,948	406,434	47,524	13%
Arizona Complete Health-Complete Care Plan SMI	12,054	11,987	11,896	11,900	11,879	11,857	11,830	11,829	11,793	11,785	11,816	16,897	16,920	4,866	40%
Health Choice Arizona	211,548	210,896	210,462	211,680	212,692	211,206	211,102	210,021	208,447	207,227	205,639	204,211	200,533	(11,015)	-5%
Molina Complete Care	42,323	42,276	42,160	42,353	42,642	42,078	42,192	42,097	41,704	41,464	41,157	40,644	39,698	(2,625)	-6%
Acute Plans Subtotal	1,794,500	1,791,191	1,787,670	1,797,060	1,804,926	1,793,346	1,793,836	1,787,673	1,774,323	1,764,055	1,750,649	1,735,352	1,705,931	(88,569)	-5%
DES/DDD	41,199	41,336	41,548	41,801	42,029	42,372	42,585	42,852	43,161	43,434	43,742	42,668	42,939	1,740	4%
DES/DDD SMI												1,349	1,357	1,357	
United Healthcare LTC	8,612	8,601	8,590	8,532	8,541	8,613	8,637	8,686	8,741	8,779	8,830	8,267	8,332	(280)	-3%
United Healthcare LTC SMI												625	628	628	
Mercy Care Plan LTC	10,462	10,426	10,371	10,316	10,311	10,294	10,213	10,186	10,139	10,090	10,037	8,952	8,936	(1,526)	-15%
Mercy Care LTC SMI												1,046	1,050	1,050	
Banner-University Family Care LTC	6,826	6,821	6,871	6,882	6,887	6,876	6,901	6,904	6,933	6,915	6,901	6,359	6,389	(437)	-6%
Banner University Family Care LTC SMI												568	567	567	
Native American Community Health (NACH)	85	86	86	86	88	89	90	92	93	90	92	89	97	12	14%
White Mountain Apache Tribe	131	130	135	134	127	122	122	123	122	121	118	118	118	(13)	-10%
Navajo Nation	1,373	1,369	1,352	1,351	1,341	1,344	1,346	1,361	1,346	1,346	1,344	1,345	1,345	(28)	-2%
Gila River Indian Community	105	100	97	96	97	98	99	98	98	99	100	100	100	(5)	-5%
Tohono O'Odham Nation	146	145	142	142	143	144	145	142	143	141	141	140	142	(4)	-3%
Pasqua Yaqui Tribe	31	30	30	31	30	30	29	27	27	27	27	28	29	(2)	-6%
San Carlos Apache Tribe	122	120	119	118	121	122	124	126	127	127	124	122	124	2	2%
Hopi Tribe	63	63	61	63	62	61	60	60	60	59	58	60	60	(3)	-5%
ALTCs PC Subtotal *	69,155	69,227	69,402	69,552	69,777	70,165	70,351	70,657	70,990	71,228	71,514	71,836	72,213	3,058	4%
Federal ESP	132,335	131,848	131,167	131,519	132,222	132,596	133,371	133,807	133,864	133,460	134,471	134,473	132,984	649	0%
Federal ESP SMI												120	122	122	
Acute Care FFS	91	61	52	64	38	66	49	85	53	69	82	58	92	1	1%
Justice No Payment Status	8,087	8,122	8,108	8,449	8,674	8,925	9,096	9,301	9,370	9,395	9,729	9,168	9,046	959	12%
Justice No Payment Status SMI												790	775	775	
Hospital Presumptive Eligibility FFS	0	0	0	0	1	0	0	0	0	0	0	0	0	-	
AHCCCS American Indian HP	130,953	129,955	129,535	129,691	129,706	128,634	128,446	127,666	126,791	125,910	124,946	122,333	120,081	(10,872)	-8%
AHCCCS American Indian HP SMI												1,339	1,267	1,267	
FFS Subtotal	271,466	269,986	268,862	269,723	270,641	270,221	270,962	270,859	270,078	268,834	269,228	268,281	264,367	(7,099)	-3%
QMB Only	7,633	7,588	7,557	7,510	7,506	7,465	7,359	7,343	7,279	7,252	7,150	6,828	6,731	(902)	-12%
QMB Only SMI												297	283	283	
SLMB	39,521	40,115	40,381	40,678	40,761	40,458	40,626	40,769	40,950	41,004	40,914	39,301	39,116	(405)	-1%
SLMB SMI												1,834	1,818	1,818	
Q11	28,209	26,225	25,439	24,619	25,357	26,342	26,754	26,980	27,297	27,500	27,828	26,946	27,187	(1,022)	-4%
Q11 SMI												1,049	1,058	1,058	
Medicare Savings Program Subtotal	75,363	73,928	73,377	72,807	73,624	74,265	74,739	75,092	75,526	75,756	75,892	76,255	76,193	830	1%
<b>GRANDTOTAL</b>	<b>2,210,484</b>	<b>2,204,332</b>	<b>2,199,311</b>	<b>2,209,142</b>	<b>2,218,968</b>	<b>2,207,997</b>	<b>2,209,888</b>	<b>2,204,281</b>	<b>2,190,917</b>	<b>2,179,873</b>	<b>2,167,283</b>	<b>2,151,724</b>	<b>2,118,704</b>	<b>(91,780)</b>	<b>-4%</b>