| ID | | Task Mode | Task Name | Duration | Predecessors | Start | Finish | Resource Names | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | **AZ Provider Enrollment** | **490.29 days** | | **Wed 8/1/18** | **Tue 3/31/20** | | |
| 2 | | | **System Implementation** | **268.36 days** | | **Wed 8/1/18** | **Wed 7/3/19** | | |
| 3 | | | **Project Kick-off** | **9.14 days** | | **Wed 8/1/18** | **Fri 8/10/18** | | |
| 4 | | | Core Team Planning | 3 days | | Wed 8/1/18 | Fri 8/3/18 | DH,State | |
| 5 | | | Project Charter Review | 1 day | 4 | Fri 8/3/18 | Mon 8/6/18 | DH,State | |
| 6 | | | Team Identification | 2 days | 5 | Mon 8/6/18 | Wed 8/8/18 | DH,State | |
| 7 | | | Project Management Plan | 2 days | 6 | Wed 8/8/18 | Thu 8/9/18 | DH,State | |
| 8 | | | Environment Review | 1 day | 7 | Fri 8/10/18 | Fri 8/10/18 | DH,State | |
| 9 | | | Kick-off Meeting | 1 hr | 8 | Fri 8/10/18 | Fri 8/10/18 | DH,State | |
| 10 | | | **Environment Setup** | **50 days** | | **Fri 8/10/18** | **Fri 10/12/18** | | |
| 11 | | | **Development** | **10 days** | | **Fri 8/10/18** | **Thu 8/23/18** | | |
| 12 | | | Provision | 3 days | 8 | Fri 8/10/18 | Wed 8/15/18 | DH | |
| 13 | | | Set-up | 4 days | 12 | Wed 8/15/18 | Mon 8/20/18 | DH | |
| 14 | | | Configuration | 3 days | 13 | Tue 8/21/18 | Thu 8/23/18 | DH | |
| 15 | | | **Data Migration** | **10 days** | | **Thu 8/23/18** | **Thu 9/6/18** | | |
| 16 | | | Provision | 3 days | 14 | Thu 8/23/18 | Tue 8/28/18 | DH | |
| 17 | | | Set-up | 4 days | 16 | Tue 8/28/18 | Fri 8/31/18 | DH | |
| 18 | | | Configuration | 3 days | 17 | Fri 8/31/18 | Thu 9/6/18 | DH | |
| 19 | | | **System Integration** | **10 days** | | **Thu 9/6/18** | **Wed 9/19/18** | | |
| 20 | | | Provision | 3 days | 18 | Thu 9/6/18 | Mon 9/10/18 | DH | |
| 21 | | | Set-up | 4 days | 20 | Tue 9/11/18 | Fri 9/14/18 | DH | |
| 22 | | | Configuration | 3 days | 21 | Fri 9/14/18 | Wed 9/19/18 | DH | |
| 23 | | | **User Acceptance Testing** | **10 days** | | **Wed 9/19/18** | **Mon 10/1/18** | | **Training is performed on UAT box.** |
| 24 | | | Provision | 3 days | 22,18 | Wed 9/19/18 | Fri 9/21/18 | DH | |
| 25 | | | Set-up | 4 days | 24 | Fri 9/21/18 | Thu 9/27/18 | DH | |
| 26 | | | Configuration | 3 days | 25 | Thu 9/27/18 | Mon 10/1/18 | DH | |
| 27 | | | **Production** | **10 days** | | **Mon 10/1/18** | **Fri 10/12/18** | | |
| 28 | | | Provision | 3 days | 26 | Mon 10/1/18 | Thu 10/4/18 | DH | |
| 29 | | | Set-up | 4 days | 28 | Thu 10/4/18 | Tue 10/9/18 | DH | |
| 30 | | | Configuration | 3 days | 29 | Wed 10/10/18 | Fri 10/12/18 | DH | |
| 31 | | | **Phase 1.0 (Standard Packages)** | **168.71 days** | | **Mon 8/13/18** | **Wed 3/13/19** | | |
| 32 | | | **Requirements Gathering** | **19 days** | | **Mon 8/13/18** | **Wed 9/5/18** | | |
| 33 | | | Requirements workshop (onsite with customer) | 4 days | 9 | Mon 8/13/18 | Thu 8/16/18 | DH,State | |
| 34 | | | Package Structures (Groups, Individuals, | 4 days | | Mon 8/13/18 | Thu 8/16/18 | DH,State | |
| 35 | | | **Letters** | **15 days** | | **Thu 8/16/18** | **Wed 9/5/18** | | |
| 36 | | | State Provide Templates | 15 days | 34 | Thu 8/16/18 | Wed 9/5/18 | State | |

| ID | | Task Mode | Task Name | Duration | Predecessors | Start | Finish | Resource Names | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 37 | | | Phase 1.0 MECL Requirements Gathering | 3 days | 9 | Mon 8/13/18 | Wed 8/15/18 | DH,State | |
| 38 | | | Phase 1.0 for IV&V Review | 15 days | 37 | Wed 8/15/18 | Tue 9/4/18 | DH,State | Artifacts required:... |
| 39 | | | Phase 1.0 Development Plan | 5 days | 37 | Wed 8/15/18 | Tue 8/21/18 | DH,State | Includes discussions regarding roadmap |
| 40 | | | Requirements Documentation | 4 days | 33 | Thu 8/16/18 | Tue 8/21/18 | DH | |
| 41 | | | Requirements Approval | 3 days | 40 | Wed 8/22/18 | Fri 8/24/18 | State | |
| 42 | | | **Data Analysis, Mapping, and Conversion** | **124 days** | | **Thu 8/16/18** | **Tue 1/22/19** | | |
| 43 | | | **PMF Analysis** | **22 days** | | **Thu 8/16/18** | **Thu 9/13/18** | | |
| 44 | | | Initial PMF Received from State | 1 day | 33 | Thu 8/16/18 | Fri 8/17/18 | State | |
| 45 | | | Initial MCO file Received from State | 1 day | 44 | Fri 8/17/18 | Mon 8/20/18 | State | |
| 46 | | | Gap Analysis on PMF data | 20 days | 45 | Mon 8/20/18 | Thu 9/13/18 | DH | |
| 47 | | | **MCO and PMF Data Analysis** | **37 days** | | **Thu 9/13/18** | **Tue 10/30/18** | | |
| 48 | | | Analyze providers in MCO, not in PMF (affiliations vs groups) | 12 days | 46 | Thu 9/13/18 | Fri 9/28/18 | State | |
| 49 | | | Review results from State | 25 days | 48 | Fri 9/28/18 | Tue 10/30/18 | State | |
| 50 | | | **PMF Data Clean-up** | **65 days** | | **Tue 10/30/18** | **Tue 1/22/19** | | |
| 51 | | | State Fix Data Issues in MMIS | 20 days | 49 | Tue 10/30/18 | Mon 11/26/18 | State | |
| 52 | | | High Complexity Data Issues Scripted | 20 days | 51 | Mon 11/26/18 | Thu 12/20/18 | DH | |
| 53 | | | Receive Updated PMF and Apply Data Fixes | 5 days | 52 | Thu 12/20/18 | Thu 12/27/18 | State | |
| 54 | | | Round 2 Data Clean-up | 20 days | 53 | Thu 12/27/18 | Tue 1/22/19 | DH,State | |
| 55 | | | **Data Use Agreement for PECOS and MED** | **20 days** | | **Mon 8/13/18** | **Thu 9/6/18** | | |
| 56 | | | State Supply DUA | 5 days | 9 | Mon 8/13/18 | Fri 8/17/18 | State | |
| 57 | | | Obtain Test Files | 15 days | 56 | Fri 8/17/18 | Thu 9/6/18 | State | |
| 58 | | | **Development Cycle** | **67 days** | | **Wed 8/22/18** | **Tue 11/13/18** | | **MECL Integration Requirements Included** |
| 59 | | | Portal Configuration | 12 wks | 40 | Wed 8/22/18 | Mon 11/5/18 | DH | |
| 60 | | | Enrollment Configuration | 12 wks | 40 | Wed 8/22/18 | Mon 11/5/18 | DH | |
| 61 | | | Initial Package Data Loading | 12 wks | 40 | Wed 8/22/18 | Mon 11/5/18 | DH | |
| 62 | | | Report Configuration | 12 wks | 40 | Wed 8/22/18 | Mon 11/5/18 | DH | |

| ID | | Task Mode | Task Name | Duration | Predecessors | Start | Finish | Resource Names | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 63 | | | Test Cases Documented | 12 wks | 40 | Wed 8/22/18 | Mon 11/5/18 | State | |
| 64 | | | Phase 1.0 Training Materials | 5 days | 63FS-3 days | Wed 10/31/18 | Wed 11/7/18 | DH | |
| 65 | | | Phase 1.0 Onsite and Remote Training | 5 days | 64 | Wed 11/7/18 | Tue 11/13/18 | State,DH | |
| 66 | | | **User Acceptance Testing** | **55 days** | | **Tue 11/13/18** | **Thu 1/24/19** | | |
| 67 | | | UAT Migration | 5 days | 58 | Tue 11/13/18 | Mon 11/19/18 | DH | |
| 68 | | | Test Case Execution | 10 wks | 67 | Tue 11/20/18 | Thu 1/24/19 | State | Includes MECL Testing Requirements... |
| 69 | | | **Production Release** | **13.71 days** | | **Thu 1/24/19** | **Mon 2/11/19** | | |
| 70 | | | Go-No Call | 1 hr | 68 | Thu 1/24/19 | Thu 1/24/19 | DH/State | |
| 71 | | | Production Release | 13 days | 70 | Thu 1/24/19 | Mon 2/11/19 | DH | Includes MECL Implementation |
| 72 | | | Smoke Test | 4 hrs | 71 | Mon 2/11/19 | Mon 2/11/19 | State | |
| 73 | | | Post-Production Monitoring | 20 days | 72 | Mon 2/11/19 | Thu 3/7/19 | DH | |
| 74 | | | Post-Production Patches | 20 days | 72FS+1 wk | Mon 2/18/19 | Wed 3/13/19 | DH | |
| 75 | | | **Phase 2.0 (Standard Institutional Packages)** | **160.71 days** | | **Wed 11/7/18** | **Wed 5/29/19** | | |
| 76 | | | **Requirements Gathering** | **13 days** | | **Wed 11/7/18** | **Mon 11/26/18** | | |
| 77 | | | Requirements workshop (onsite with customer) | 4 days | 67FS-2 wks | Wed 11/7/18 | Mon 11/12/18 | DH,State | |
| 78 | | | Package Structures (Facilities, Atypicals, Resource Providers, MCOs, MCO Dashboard) | 4 days | | Wed 11/7/18 | Mon 11/12/18 | DH,State | |
| 79 | | | Phase 2.0 MECL Requirements Gathering | 3 days | 67FS-2 wks | Wed 11/7/18 | Fri 11/9/18 | DH,State | |
| 80 | | | Phase 2.0 Documentation for IV&V Review | 10 days | 79 | Fri 11/9/18 | Mon 11/26/18 | DH,State | Artifacts required:... |
| 81 | | | Phase 2.0 Development Plan Updates | 8 days | 79 | Fri 11/9/18 | Tue 11/20/18 | DH,State | Includes discussions regarding roadmap deployment of feature |
| 82 | | | Requirements Documentation | 4 days | 77 | Mon 11/12/18 | Fri 11/16/18 | DH | |
| 83 | | | Requirements Approval | 3 days | 82 | Fri 11/16/18 | Tue 11/20/18 | State | |
| 84 | | | **Development Cycle** | **67 days** | | **Tue 11/20/18** | **Fri 2/15/19** | | **MECL Integration Requirements Included** |
| 85 | | | Data Delta Loads from MMIS | 12 wks | 83 | Tue 11/20/18 | Thu 2/7/19 | State | |
| 86 | | | Portal Configuration | 12 wks | 83 | Tue 11/20/18 | Thu 2/7/19 | DH | |
| 87 | | | Enrollment Configuration | 12 wks | 83 | Tue 11/20/18 | Thu 2/7/19 | DH | |

| ID | | Task Mode | Task Name | Duration | Predecessors | Start | Finish | Resource Names | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 88 | | | MCO Dashboard | 12 wks | 83 | Tue 11/20/18 | Thu 2/7/19 | | |
| 89 | | | Initial Package Data Loading | 12 wks | 83 | Tue 11/20/18 | Thu 2/7/19 | DH | |
| 90 | | | Test Cases Documented | 12 wks | 83 | Tue 11/20/18 | Thu 2/7/19 | State | |
| 91 | | | Phase 2.0 Training Materials | 5 days | 90FS-3 days | Mon 2/4/19 | Mon 2/11/19 | DH | |
| 92 | | | Phase 2.0 Onsite and Remote Training | 5 days | 91 | Mon 2/11/19 | Fri 2/15/19 | DH,State | |
| 93 | | | **User Acceptance Testing** | **45 days** | | **Fri 2/15/19** | **Thu 4/11/19** | | |
| 94 | | | UAT Migration | 5 days | 84 | Fri 2/15/19 | Thu 2/21/19 | DH | |
| 95 | | | Test Case Execution | 8 wks | 94 | Thu 2/21/19 | Thu 4/11/19 | State | Includes MECL Testing Requirements... |
| 96 | | | **Production Release** | **12.71 days** | | **Thu 4/11/19** | **Fri 4/26/19** | | |
| 97 | | | Go-No Call | 1 hr | 95 | Thu 4/11/19 | Thu 4/11/19 | DH,State | |
| 98 | | | Production Release | 12 days | 97 | Fri 4/12/19 | Fri 4/26/19 | DH | Includes MECL Implementation |
| 99 | | | Smoke Test | 4 hrs | 98 | Fri 4/26/19 | Fri 4/26/19 | State | |
| 100 | | | Post-Production Monitoring | 20 days | 99 | Mon 4/29/19 | Wed 5/22/19 | DH | |
| 101 | | | Post-Production Patches | 20 days | 99FS+1 wk | Fri 5/3/19 | Wed 5/29/19 | DH | |
| 102 | | | **Phase 3.0 (Monitoring & Screening)** | **131.21 days** | | **Wed 1/23/19** | **Wed 7/3/19** | | |
| 103 | | | **Requirements Gathering** | **18 days** | | **Wed 1/23/19** | **Wed 2/13/19** | | |
| 104 | | | Requirements workshop (onsite with customer) | 4 days | 94FS-5 wks | Wed 1/23/19 | Mon 1/28/19 | DH,State | |
| 105 | | | Phase 2.0 MECL Requirements Gathering | 3 days | 94FS-5 wks | Wed 1/23/19 | Fri 1/25/19 | DH,State | |
| 106 | | | Phase 2.0 Documentation for IV&V Review | 15 days | 105 | Fri 1/25/19 | Wed 2/13/19 | DH,State | Artifacts required:... |
| 107 | | | Phase 2.0 Development Plan Updates | 8 days | 105 | Fri 1/25/19 | Tue 2/5/19 | DH,State | Includes discussions regarding roadmap deployment of feature |
| 108 | | | Requirements Documentation | 4 days | 104 | Mon 1/28/19 | Thu 1/31/19 | DH | |
| 109 | | | Requirements Approval | 3 days | 108 | Fri 2/1/19 | Tue 2/5/19 | State | |
| 110 | | | **Development Cycle** | **52 days** | | **Tue 2/5/19** | **Wed 4/10/19** | | **MECL Integration Requirements Included** |
| 111 | | | Data Export from KYP to MMIS | 9 wks | 109 | Tue 2/5/19 | Mon 4/1/19 | DH | |
| 112 | | | Enrollment Configuration | 9 wks | 109 | Tue 2/5/19 | Mon 4/1/19 | DH | |
| 113 | | | Test Cases Documented | 9 wks | 109 | Tue 2/5/19 | Mon 4/1/19 | State | |
| 114 | | | Phase 3.0 Training Materials | 5 days | 113FS-3 days | Thu 3/28/19 | Wed 4/3/19 | DH | |
| 115 | | | Phase 3.0 Onsite and Remote Training | 5 days | 114 | Wed 4/3/19 | Wed 4/10/19 | DH,State | |

| ID | | Task Mode | Task Name | Duration | Predecessors | Start | Finish | Resource Names | Notes |
|---|---|---|---|---|---|---|---|---|---|
| 116 | | | **User Acceptance Testing** | **35 days** | | **Wed 4/10/19** | **Wed 5/22/19** | | |
| 117 | | | UAT Migration | 5 days | 110 | Wed 4/10/19 | Tue 4/16/19 | DH | |
| 118 | | | Test Case Execution | 6 wks | 117 | Tue 4/16/19 | Wed 5/22/19 | State | Includes MECL Testing Requirements... |
| 119 | | | **Production Release** | **8.21 days** | | **Wed 5/22/19** | **Mon 6/3/19** | | |
| 120 | | | Go-No Call | 1 hr | 118 | Wed 5/22/19 | Wed 5/22/19 | DH,State | |
| 121 | | | Production Release | 7.5 days | 120 | Wed 5/22/19 | Mon 6/3/19 | DH | Includes MECL Implementation Requirements. Release |
| 122 | | | Smoke Test | 4 hrs | 121 | Mon 6/3/19 | Mon 6/3/19 | State | |
| 123 | | | Post-Production Monitoring | 20 days | 122 | Mon 6/3/19 | Thu 6/27/19 | DH | |
| 124 | | | Post-Production Patches | 20 days | 122FS+1 wk | Mon 6/10/19 | Wed 7/3/19 | DH | |
| 125 | | | **Operations and Maintenance** | **240 days** | | **Wed 6/12/19** | **Tue 3/31/20** | | **MECL Requirements to obtain certification** |
| 126 | | | Reporting | 12 mons | 122 | Wed 6/12/19 | Tue 3/31/20 | | DH, State |
| 127 | | | Work as needed | 12 mons | 122 | Wed 6/12/19 | Tue 3/31/20 | | DH, State |
| 128 | | | Release Cycle | 12 mons | 122 | Wed 6/12/19 | Tue 3/31/20 | | DH, State |