

Reinsurance and Share of Cost Information

This section includes:

- **Reinsurance Payments Report**

This report provides the ALTCS E/PD Program reinsurance payments per member per month (PMPM) for Contract Year Ending (CYE) 23 (October 1, 2022, through September 30, 2023), CYE 24 (October 1, 2023, through September 30, 2024), and CYE 25 (October 1, 2024, through September 30, 2025). The reinsurance data was obtained from AHCCCS reinsurance payments and the member months data was sourced from AHCCCS paid capitation information as of May 2026 to calculate the PMPMs shown. The PMPMs may not align with historical financial statement data submitted by Contractors. No completion factors have been added to this data. The reinsurance payments are displayed by CYE, type of reinsurance (i.e., Regular, Biologic, High-Cost Behavioral Health, Other), and risk group (i.e., Duals, Non-Duals). The denominators for the PMPMs shown are the total member months by CYE and risk group.

Further details regarding AHCCCS reinsurance, including deductible and coinsurance levels and the different reinsurance case types, can be found in the [AHCCCS Reinsurance Policy Manual](#). There are currently no expected changes to reinsurance deductible and coinsurance levels for the continuing reinsurance case types. The displayed type of reinsurance is grouped from the different reinsurance case types as follows:

- Regular (case types: Long-Term Care Metro without Medicare [LMO], Long-Term Care Rural without Medicare [LRO], Long-Term Care Metro with Medicare [LMW], Long-Term Care Rural with Medicare [LRW], Catastrophic Long-Term Care Acute \$1,000,000 [CLT]).
- Biologic (case types: Biotech Drug Coverage [BIO] and Catastrophic Biotech [CRB]).
- High-Cost Behavioral Health (case type High-Cost Behavioral Health [BEH]; per major decision dated 03/26/26, the High-Cost Behavioral Health reinsurance coverage will be discontinued effective October 1, 2027). These members' expenses may qualify for reinsurance under another reinsurance case type effective October 1, 2027.
- Other (all other case types).

- **Share of Cost Payments Report**

This report provides the ALTCS E/PD Program Share of Cost payments PMPM for CYE 23, CYE 24, and CYE 25. The data was obtained from historical Share of Cost payments and member months used in the Share of Cost reconciliations for each of the listed years. The Share of Cost payments represent the historical Share of Cost amounts assigned to the members aggregated by CYE and risk group. The denominators for the PMPMs shown are the total member months in the CYE and risk group.