

	Plan A				
	Scenario 1 <sup>(3)</sup>	Scenario 2 <sup>(4)</sup>	Scenario 3 <sup>(5)</sup>		
Prospective Gross Capitation <sup>(1)(2)</sup>	\$ 250,000,000	\$ 250,000,000	\$ 250,000,000		
1% Withhold	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		
Adjustments, if necessary, to Quality Contribution:					
Elimination of measures from APM					
Elimination of Contractor from measure due to insufficient population					
Net Withhold	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		
Contractor meets 60% value of total payments criteria ALTCS/EPD and 60% for DSNP criteria (See ACOM 307)	No	Yes	Yes		
QMP Calculation by Quality Management Performance Measures (QMPMs):					
QMPM 1: Adult Body Mass Index Assessment (ABA-AD)	\$ -	\$ 940,773	\$ 310,845		
QMPM 2: Hemoglobin A1c (HbA1c) Poor Control (>9.0%) (HPC-AD)	\$ -	\$ 155,823	\$ 155,823		
Total QMP Calculation by QMPM	\$ -	\$ 1,096,596	\$ 2,122,876		
Earned Withhold		\$ 2,500,000	\$ 2,122,876	Plan H	0.77364
QMP Incentive		\$ 504,033	\$ 0		
Amount Due to/(Due From) Contractor	\$ (2,500,000)	\$ 504,033	\$ (377,124)	Plan F	0.62953
Premium Tax	\$ (51,020)	\$ 10,286	\$ (7,696)	Plan E	0.51588
Total Amount Due To/(Due From) Contractor	\$ (2,551,020)	\$ 514,319	\$ (384,820)	Plan B	0.11093
QMP Incentive		\$ 504,033			
APM Performance Based Payment Incentive <sup>(6)</sup>	\$ 10,000	\$ 100,000	\$ 50,000	Plan A	0.03333
Subtotal	\$ 10,000	\$ 604,033	\$ 50,000	Plan D	0.36131
Premium Tax	\$ 204	\$ 12,327	\$ 1,020	Plan G	0.67766
Total Incentive Amounts Subject to Federal Limit Test	\$ 10,204	\$ 616,360	\$ 51,020		
Test for Federal limit <sup>(7)</sup>	0.00%	0.25%	0.02%		

Notes:

- <sup>1)</sup> Prospective and Prospective Acute Care Only Gross Capitation is calculated based on paid capitation for the measurement period.
- <sup>2)</sup> Prospective gross capitation is capitation prior to the adjustment for the Nursing Facility Enhanced payment and Health Insurance Fee payment. It excludes the Acute Care only payments.
- <sup>3)</sup> Scenario 1 illustrates the situation in which the Contractor does not meet the 50% value of total payment for ALTCS/EPD and 50% for DSNP criteria (ACOM 307) and their entire contribution is recouped by AHCCCS.
- <sup>4)</sup> Scenario 2 illustrates the situation in which the Contractor's QMP Calculation by QMPM exceeds the amount of the withhold and incentive amounts are due to the Contractor.
- <sup>5)</sup> Scenario 3 illustrates the situation in which the Contractor's QMP Calculation by QMPM is less than the amount of the withhold and the amounts are recouped from the Contractor by AHCCCS.
- <sup>6)</sup> Total of all APM Performance Based Payments Incentive For ALTCS/EPD certified by the Contractor attributed to the contract period, and submitted to AHCCCS through ACOM ACOM 307 Attachment B.
- <sup>7)</sup> Due to Federal requirements, the maximum incentive distribution across all QMPMs made to any Contractor will be limited to 5 percent of annual prospective gross capitation (total payments by AHCCCS for the ALTCS/EPD line of business).