

August 30, 2018

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's August 2018 report to comply with the requirement above. If you have any questions regarding this report, please feel free to contact me at (602) 417-4458.

Sincerely,



Jami Snyder  
Deputy Director

cc: The Honorable Steve Yarbrough, President, Arizona Senate  
The Honorable J.D. Mesnard, Speaker, Arizona House of Representatives  
Christina Corieri, Governor's Office Senior Policy Advisor  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee

August 30, 2018

Re: Clinical Criteria for AHCCCS Behavioral Health Enrolled and Served Report

After administrative simplification occurred on July 1, 2016, the Arizona Health Care Cost Containment System (AHCCCS) re-evaluated the methodology utilized to calculate the rate of members who receive behavioral health services in our system. This re-evaluation included determining whether specific Healthcare Common Procedure Coding System (HCPCS), Current Procedural Terminology (CPT), psychotropic medications, and the International Classification of Disease (ICD) procedural or diagnostic codes should be utilized.

AHCCCS determined that there were limitations to utilizing the procedural codes measurement. Although the Covered Behavioral Health Services Guide generally describes the procedural codes that are covered through the behavioral health benefit, other codes apart from these may be utilized for purposes of providing a behavioral healthcare service to a member. For example, a primary care provider (PCP) may utilize a general evaluation and management CPT code to manage a member's depression and thus we would want to capture this as a behavioral healthcare service when the principle/primary diagnosis is behavioral health in nature.

AHCCCS initially determined that by utilizing the principle/primary diagnosis on the billing claim, AHCCCS would be able to capture services provided by any provider type to calculate the behavioral healthcare service utilization. AHCCCS also developed a list of psychotropic medications that are primarily utilized for treating behavioral health conditions to augment the methodology.

As a starting point for determining which ICD principle/primary diagnoses were behavioral health in nature, AHCCCS utilized the AHCCCS Prepaid Medical Management Information System (PMMIS) reference file (RF) 724 "BHS Standard Service Set," herein referred to as the behavioral health diagnosis list. This list has historically defined which diagnoses are considered behavioral health in nature for purposes of determining payment responsibility in our traditionally carved-out service delivery model.

AHCCCS further refined its principle/primary diagnosis methodology by cross-walking the behavioral health diagnosis list with the product lines, health plans and providers that have historically served individuals with diagnoses on the list. Since claims with dementia or autism-related diagnostic codes as the primary/principle diagnosis were primarily paid by long term care system plans and supplied by their contracted providers, AHCCCS determined they should be excluded for the purposes of determining the behavioral healthcare service utilization rate. AHCCCS utilized this methodology for the behavioral health enrolled and served reports published for April, May, and June 2018.

Looking forward to 10/1/18 AHCCCS Complete Care (ACC) implementation, AHCCCS evaluated how the purpose of this behavioral health diagnosis list would change, as there will no longer be a separate entity responsible for payment of behavioral health services for the majority of AHCCCS members. Based on this foresight, AHCCCS determined that both autism and the dementia diagnoses should be included in the behavioral health diagnosis list, as this list would be utilized to determine which conditions are behavioral health in nature for purposes of administering the behavioral health benefit package. This new methodology was utilized for the behavioral health enrolled and served reports beginning July 2018 resulting in an anticipated increase in number of members served based on the expansion of diagnoses in the methodology utilized.

For the most current complete listing of ICD diagnoses that are classified as behavioral health conditions, please refer to the *AHCCCS Behavioral Health Diagnosis List* on the AHCCCS website.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 SUMMARY

Report Month <sup>2</sup> Enrolled/Served Month		Jul-18 <sup>3</sup>											Aug-18	YTD AVG
		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	
Medicaid Title XIX	Served <sup>4,5</sup>	228,279	228,403	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	232,636
	Enrolled <sup>6</sup>	1,778,973	1,787,287	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,782,313
	% Served	12.8%	12.8%	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.1%
KidsCare Title XXI	Served	368	436	600	642	776	868	959	987	1,044	1,207	1,232	1,322	870
	Enrolled	9,362	10,444	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	18,079
	% Served	3.9%	4.2%	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	4.8%
Total Title XIX/XXI	Served	228,647	228,839	233,508	230,810	240,118	233,244	238,617	227,995	224,251	241,942	234,166	239,936	233,506
	Enrolled	1,788,335	1,797,731	1,804,076	1,819,374	1,801,626	1,799,081	1,798,526	1,796,864	1,799,266	1,803,678	1,798,844	1,797,303	1,800,392
	% Served	12.8%	12.7%	12.9%	12.7%	13.3%	13.0%	13.3%	12.7%	12.5%	13.4%	13.0%	13.3%	13.0%
Non-Title XIX/XXI <sup>7</sup>	Served <sup>8</sup>	11,886	11,849	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,372	12,135

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. Non-Title XIX/XXI served reflects AHCCCS members who received behavioral health services not funded by Medicaid/CHIP, including state, county, and federal grant funded services.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	62,938	62,387	64,540	64,107	65,963	65,036	65,357	55,493	54,076	65,625	65,043	67,761	63,194
	Enrolled <sup>6</sup>	768,835	770,128	770,340	774,355	767,552	765,273	763,577	762,006	763,453	764,826	762,640	760,302	766,107
	% Served	8.2%	8.1%	8.4%	8.3%	8.6%	8.5%	8.6%	7.3%	7.1%	8.6%	8.5%	8.9%	8.2%
CMDP <sup>8</sup>	Served	11,817	12,204	12,485	12,594	13,201	12,829	12,841	12,842	12,583	12,727	12,299	12,236	12,555
	Enrolled	17,959	18,182	18,110	17,810	17,691	17,226	17,057	16,887	16,515	16,350	16,015	15,637	17,120
	% Served	65.8%	67.1%	68.9%	70.7%	74.6%	74.5%	75.3%	76.0%	76.2%	77.8%	76.8%	78.3%	73.3%
GMH/SA Dual <sup>9</sup>	Served	16,344	16,297	16,834	16,498	16,997	16,297	16,743	16,589	16,083	16,582	15,793	15,448	16,375
	Enrolled	139,172	139,639	139,948	140,677	140,984	140,822	140,965	141,253	141,575	142,314	142,833	143,429	141,134
	% Served	11.7%	11.7%	12.0%	11.7%	12.1%	11.6%	11.9%	11.7%	11.4%	11.7%	11.1%	10.8%	11.6%
GMH/SA Non-Dual <sup>10</sup>	Served	103,476	103,596	104,393	102,539	108,058	104,852	108,306	107,186	106,022	110,627	105,383	108,590	106,086
	Enrolled	808,352	814,554	817,060	826,788	814,067	812,432	811,565	809,284	809,862	811,632	808,168	808,166	812,661
	% Served	12.8%	12.7%	12.8%	12.4%	13.3%	12.9%	13.3%	13.2%	13.1%	13.6%	13.0%	13.4%	13.1%
SMI <sup>11</sup>	Served	33,704	33,919	34,656	34,430	35,123	33,362	34,411	34,898	34,443	35,174	34,416	34,579	34,426
	Enrolled	44,655	44,784	44,846	45,248	45,180	45,199	45,377	45,464	45,507	45,679	45,764	45,787	45,291
	% Served	75.5%	75.7%	77.3%	76.1%	77.7%	73.8%	75.8%	76.8%	75.7%	77.0%	75.2%	75.5%	76.0%
Total <sup>12</sup>	Served	228,279	228,403	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	232,636
	Enrolled	1,778,973	1,787,287	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,782,313
	% Served	12.8%	12.8%	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.1%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	38,127	37,492	38,854	38,777	39,873	39,485	39,757	33,279	32,731	40,215	40,020	41,938	38,379
	Enrolled <sup>7</sup>	469,004	470,064	470,331	472,982	468,503	466,997	466,001	464,952	465,702	466,269	464,915	463,503	467,435
	% Served	8.1%	8.0%	8.3%	8.2%	8.5%	8.5%	8.5%	7.2%	7.0%	8.6%	8.6%	9.0%	8.2%
CMDP <sup>9</sup>	Served	6,982	7,163	7,321	7,519	8,002	7,735	7,715	7,789	7,669	7,823	7,623	7,631	7,581
	Enrolled	11,306	11,401	11,300	11,132	11,053	10,732	10,584	10,479	10,213	10,132	9,947	9,768	10,671
	% Served	61.8%	62.8%	64.8%	67.5%	72.4%	72.1%	72.9%	74.3%	75.1%	77.2%	76.6%	78.1%	71.0%
GMH/SA Dual <sup>10</sup>	Served	8,821	8,855	9,156	8,943	9,243	8,926	9,034	9,085	8,682	8,974	8,616	8,490	8,902
	Enrolled	70,541	70,734	70,910	71,246	71,406	71,361	71,425	71,512	71,675	72,110	72,363	72,674	71,496
	% Served	12.5%	12.5%	12.9%	12.6%	12.9%	12.5%	12.6%	12.7%	12.1%	12.4%	11.9%	11.7%	12.5%
GMH/SA Non-Dual <sup>11</sup>	Served	56,103	56,126	56,587	55,686	58,902	57,535	59,697	59,064	58,530	61,103	58,527	60,319	58,182
	Enrolled	438,927	442,375	443,823	449,599	442,342	441,687	441,601	440,113	440,376	441,245	439,342	439,492	441,744
	% Served	12.8%	12.7%	12.7%	12.4%	13.3%	13.0%	13.5%	13.4%	13.3%	13.8%	13.3%	13.7%	13.2%
SMI <sup>12</sup>	Served	18,535	18,679	18,932	18,916	19,245	17,896	18,706	19,311	19,110	19,481	19,326	19,356	18,958
	Enrolled	23,140	23,232	23,263	23,440	23,418	23,474	23,570	23,659	23,688	23,799	23,891	23,881	23,538
	% Served	80.1%	80.4%	81.4%	80.7%	82.2%	76.2%	79.4%	81.6%	80.7%	81.9%	80.9%	81.1%	80.5%
Total	Served	128,568	128,315	130,850	129,841	135,265	131,577	134,909	128,528	126,722	137,596	134,112	137,734	132,001
	Enrolled	1,012,918	1,017,806	1,019,627	1,028,399	1,016,722	1,014,251	1,013,181	1,010,715	1,011,654	1,013,555	1,010,458	1,009,318	1,014,884
	% Served	12.7%	12.6%	12.8%	12.6%	13.3%	13.0%	13.3%	12.7%	12.5%	13.6%	13.3%	13.6%	13.0%

**Notes**

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2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	6,441	6,348	6,743	6,573	6,820	6,693	6,618	5,696	5,511	6,751	6,677	6,967	6,487
	Enrolled <sup>7</sup>	96,900	96,964	96,943	97,346	96,468	96,155	95,702	95,427	95,504	95,701	95,308	94,830	96,104
	% Served	6.6%	6.5%	7.0%	6.8%	7.1%	7.0%	6.9%	6.0%	5.8%	7.1%	7.0%	7.3%	6.7%
CMDP <sup>9</sup>	Served	1,020	1,056	1,081	1,072	1,131	1,123	1,150	1,151	1,149	1,137	1,095	1,085	1,104
	Enrolled	1,455	1,499	1,498	1,479	1,477	1,466	1,485	1,476	1,474	1,463	1,432	1,383	1,466
	% Served	70.1%	70.4%	72.2%	72.5%	76.6%	76.6%	77.4%	78.0%	78.0%	77.7%	76.5%	78.5%	75.3%
GMH/SA Dual <sup>10</sup>	Served	2,358	2,351	2,402	2,354	2,436	2,334	2,480	2,412	2,335	2,400	2,295	2,320	2,373
	Enrolled	22,954	23,033	23,072	23,188	23,195	23,095	23,129	23,179	23,178	23,235	23,341	23,378	23,165
	% Served	10.3%	10.2%	10.4%	10.2%	10.5%	10.1%	10.7%	10.4%	10.1%	10.3%	9.8%	9.9%	10.2%
GMH/SA Non-Dual <sup>11</sup>	Served	15,170	15,499	15,705	15,408	15,970	15,491	15,899	15,611	15,369	16,001	15,261	15,719	15,592
	Enrolled	129,760	130,687	131,160	132,632	130,518	129,965	129,379	128,764	128,805	128,915	128,239	127,943	129,731
	% Served	11.7%	11.9%	12.0%	11.6%	12.2%	11.9%	12.3%	12.1%	11.9%	12.4%	11.9%	12.3%	12.0%
SMI <sup>12</sup>	Served	4,416	4,493	4,633	4,555	4,709	4,550	4,648	4,609	4,531	4,658	4,507	4,591	4,575
	Enrolled	6,719	6,755	6,782	6,845	6,842	6,799	6,827	6,845	6,850	6,877	6,905	6,942	6,832
	% Served	65.7%	66.5%	68.3%	66.5%	68.8%	66.9%	68.1%	67.3%	66.1%	67.7%	65.3%	66.1%	67.0%
Total	Served	29,405	29,747	30,564	29,962	31,066	30,191	30,795	29,479	28,895	30,947	29,835	30,682	30,131
	Enrolled	257,788	258,938	259,455	261,490	258,500	257,480	256,522	255,691	255,811	256,191	255,225	254,476	257,297
	% Served	11.4%	11.5%	11.8%	11.5%	12.0%	11.7%	12.0%	11.5%	11.3%	12.1%	11.7%	12.1%	11.7%

**Notes**

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2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>South<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	18,370	18,547	18,943	18,757	19,270	18,858	18,982	16,518	15,834	18,659	18,346	18,856	18,328
	Enrolled <sup>7</sup>	202,931	203,100	203,066	204,027	202,581	202,121	201,874	201,627	202,247	202,856	202,417	201,969	202,568
	% Served	9.1%	9.1%	9.3%	9.2%	9.5%	9.3%	9.4%	8.2%	7.8%	9.2%	9.1%	9.3%	9.0%
CMDP <sup>9</sup>	Served	3,815	3,985	4,083	4,003	4,068	3,971	3,976	3,902	3,765	3,767	3,581	3,520	3,870
	Enrolled	5,198	5,282	5,312	5,199	5,161	5,028	4,988	4,932	4,828	4,755	4,636	4,486	4,984
	% Served	73.4%	75.4%	76.9%	77.0%	78.8%	79.0%	79.7%	79.1%	78.0%	79.2%	77.2%	78.5%	77.6%
GMH/SA Dual <sup>10</sup>	Served	5,165	5,091	5,276	5,201	5,318	5,037	5,229	5,092	5,066	5,208	4,882	4,638	5,100
	Enrolled	45,677	45,872	45,966	46,243	46,383	46,366	46,411	46,562	46,722	46,969	47,129	47,377	46,473
	% Served	11.3%	11.1%	11.5%	11.2%	11.5%	10.9%	11.3%	10.9%	10.8%	11.1%	10.4%	9.8%	11.0%
GMH/SA Non-Dual <sup>11</sup>	Served	32,203	31,971	32,101	31,445	33,186	31,826	32,710	32,511	32,123	33,523	31,595	32,552	32,312
	Enrolled	239,665	241,492	242,077	244,557	241,207	240,780	240,585	240,407	240,681	241,472	240,587	240,731	241,187
	% Served	13.4%	13.2%	13.3%	12.9%	13.8%	13.2%	13.6%	13.5%	13.3%	13.9%	13.1%	13.5%	13.4%
SMI <sup>12</sup>	Served	10,753	10,747	11,091	10,959	11,169	10,916	11,057	10,978	10,802	11,035	10,583	10,632	10,894
	Enrolled	14,796	14,797	14,801	14,963	14,920	14,926	14,980	14,960	14,969	15,003	14,968	14,964	14,921
	% Served	72.7%	72.6%	74.9%	73.2%	74.9%	73.1%	73.8%	73.4%	72.2%	73.6%	70.7%	71.1%	73.0%
Total	Served	70,306	70,341	71,494	70,365	73,011	70,608	71,954	69,001	67,590	72,192	68,987	70,198	70,504
	Enrolled	508,267	510,543	511,222	514,989	510,252	509,221	508,838	508,488	509,447	511,055	509,737	509,527	510,132
	% Served	13.8%	13.8%	14.0%	13.7%	14.3%	13.9%	14.1%	13.6%	13.3%	14.1%	13.5%	13.8%	13.8%

**Notes**

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2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	359	427	585	628	755	845	922	950	1,001	1,163	1,189	1,275	842
	Enrolled <sup>6</sup>	8,990	10,038	13,235	13,952	15,507	17,381	19,177	21,058	21,417	21,942	22,482	22,964	17,345
	% Served	4.0%	4.3%	4.4%	4.5%	4.9%	4.9%	4.8%	4.5%	4.7%	5.3%	5.3%	5.6%	4.9%
CMDP <sup>8</sup>	Served	1	-	1	2	2	1	5	2	1	1	1	-	1
	Enrolled	3	1	1	5	5	3	7	5	4	2	2	1	3
	% Served	33.3%	0.0%	100.0%	40.0%	40.0%	33.3%	71.4%	40.0%	25.0%	50.0%	50.0%	0.0%	43.6%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	8	9	14	11	19	22	31	33	40	43	40	45	26
	Enrolled	369	405	536	538	640	745	800	905	931	932	938	1,015	730
	% Served	2.2%	2.2%	2.6%	2.0%	3.0%	3.0%	3.9%	3.6%	4.3%	4.6%	4.3%	4.4%	3.6%
SMI <sup>11</sup>	Served	-	-	-	1	-	-	1	2	2	-	2	2	1
	Enrolled	-	-	-	1	-	-	1	2	2	1	2	2	1
	% Served	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	90.9%
Total <sup>12</sup>	Served	368	436	600	642	776	868	959	987	1,044	1,207	1,232	1,322	870
	Enrolled	9,362	10,444	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	18,079
	% Served	3.9%	4.2%	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	4.8%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	204	240	345	381	458	506	540	554	593	715	718	786	503
	Enrolled <sup>7</sup>	5,519	6,156	8,172	8,691	9,635	10,869	12,035	13,338	13,492	13,937	14,207	14,565	10,885
	% Served	3.7%	3.9%	4.2%	4.4%	4.8%	4.7%	4.5%	4.2%	4.4%	5.1%	5.1%	5.4%	4.6%
CMDP <sup>9</sup>	Served	1	-	1	1	1	-	4	1	-	1	1	-	1
	Enrolled	1	-	1	3	2	1	4	3	2	1	1	-	2
	% Served	100.0%	0.0%	100.0%	33.3%	50.0%	0.0%	100.0%	33.3%	0.0%	100.0%	100.0%	0.0%	57.9%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	3	3	4	4	8	10	10	12	17	17	20	22	11
	Enrolled	219	238	325	326	387	446	484	550	556	573	587	630	443
	% Served	1.4%	1.3%	1.2%	1.2%	2.1%	2.2%	2.1%	2.2%	3.1%	3.0%	3.4%	3.5%	2.4%
SMI <sup>12</sup>	Served	-	-	-	1	-	-	-	-	-	-	1	1	0
	Enrolled	-	-	-	1	-	-	-	-	-	-	1	1	0
	% Served	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
Total	Served	208	243	350	387	467	516	554	567	610	733	740	809	515
	Enrolled	5,739	6,394	8,498	9,021	10,024	11,316	12,523	13,891	14,050	14,511	14,796	15,196	11,330
	% Served	3.6%	3.8%	4.1%	4.3%	4.7%	4.6%	4.4%	4.1%	4.3%	5.1%	5.0%	5.3%	4.5%

**Notes**

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2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	43	50	69	79	89	98	115	113	109	118	126	141	96
	Enrolled <sup>7</sup>	1,105	1,229	1,629	1,749	1,977	2,166	2,465	2,603	2,616	2,654	2,687	2,721	2,133
	% Served	3.9%	4.1%	4.2%	4.5%	4.5%	4.5%	4.7%	4.3%	4.2%	4.4%	4.7%	5.2%	4.5%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	1	1	1	-	-	-	0
	Enrolled	1	1	-	-	-	-	1	1	1	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	60.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	1	1	4	4	4	4	9	4	5	7	5	5	4
	Enrolled	40	49	65	69	80	96	86	100	107	103	98	110	84
	% Served	2.5%	2.0%	6.2%	5.8%	5.0%	4.2%	10.5%	4.0%	4.7%	6.8%	5.1%	4.5%	5.3%
SMI <sup>12</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	44	51	73	83	93	102	125	118	115	125	131	146	101
	Enrolled	1,146	1,279	1,694	1,818	2,057	2,262	2,552	2,704	2,724	2,757	2,785	2,831	2,217
	% Served	3.8%	4.0%	4.3%	4.6%	4.5%	4.5%	4.9%	4.4%	4.2%	4.5%	4.7%	5.2%	4.5%

**Notes**

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2. This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
<b>South<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	112	137	171	168	208	241	267	283	299	330	345	348	242
	Enrolled <sup>7</sup>	2,366	2,653	3,434	3,512	3,895	4,346	4,677	5,117	5,309	5,351	5,588	5,678	4,327
	% Served	4.7%	5.2%	5.0%	4.8%	5.3%	5.5%	5.7%	5.5%	5.6%	6.2%	6.2%	6.1%	5.6%
CMDP <sup>9</sup>	Served	-	-	-	1	1	1	-	-	-	-	-	-	0
	Enrolled	1	-	-	2	3	2	2	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	4	5	6	3	7	8	12	17	18	19	15	18	11
	Enrolled	110	118	146	143	173	203	230	255	268	256	253	275	203
	% Served	3.6%	4.2%	4.1%	2.1%	4.0%	3.9%	5.2%	6.7%	6.7%	7.4%	5.9%	6.5%	5.4%
SMI <sup>12</sup>	Served	-	-	-	-	-	-	1	2	2	-	1	1	1
	Enrolled	-	-	-	-	-	-	1	2	2	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	87.5%
Total	Served	116	142	177	172	216	250	280	302	319	349	361	367	254
	Enrolled	2,477	2,771	3,580	3,657	4,071	4,551	4,910	5,375	5,580	5,609	5,843	5,955	4,532
	% Served	4.7%	5.1%	4.9%	4.7%	5.3%	5.5%	5.7%	5.6%	5.7%	6.2%	6.2%	6.2%	5.6%

**Notes**

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11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI

Report Month <sup>2</sup> Served Month <sup>4,5,6</sup>	Jul-18 <sup>3</sup>											Aug-18	YTD AVG	
	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17		
Central <sup>7</sup>	Child <sup>8</sup>	423	394	391	404	423	428	461	409	393	408	383	412	411
	CMDP <sup>9</sup>	-	-	-	-	-	-	-	-	1	2	3	4	1
	GMH/SA Dual <sup>10</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual <sup>11</sup>	1,687	1,628	1,581	1,691	1,832	1,623	1,725	1,757	1,721	1,728	1,706	1,788	1,706
	SMI <sup>12</sup>	5,084	5,161	5,288	5,245	5,398	4,956	5,183	5,361	5,391	5,468	5,398	5,473	5,284
	Total	7,194	7,183	7,260	7,340	7,653	7,007	7,369	7,527	7,506	7,606	7,490	7,677	7,401
North <sup>7</sup>	Child	83	81	81	78	78	77	88	91	77	77	89	95	83
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	455	421	460	448	477	451	470	458	439	414	406	421	443
	SMI	1,062	1,049	1,102	1,057	1,097	1,101	1,142	1,115	1,088	1,137	1,067	1,122	1,095
	Total	1,600	1,551	1,643	1,583	1,652	1,629	1,700	1,664	1,604	1,628	1,562	1,638	1,621
South <sup>7</sup>	Child	133	130	133	126	137	133	146	117	109	120	115	152	129
	CMDP	-	-	-	-	-	-	-	-	-	-	-	1	0
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	823	822	881	808	892	828	819	840	777	770	767	749	815
	SMI	2,136	2,163	2,175	2,161	2,273	2,231	2,168	2,226	2,124	2,178	2,041	2,155	2,169
	Total	3,092	3,115	3,189	3,095	3,302	3,192	3,133	3,183	3,010	3,068	2,923	3,057	3,113
Total <sup>13</sup>	Child	639	605	605	608	638	638	695	617	579	605	587	659	623
	CMDP	-	-	-	-	-	-	-	-	1	2	3	5	1
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	2,965	2,871	2,922	2,947	3,201	2,902	3,014	3,055	2,937	2,912	2,879	2,958	2,964
	SMI	8,282	8,373	8,565	8,463	8,768	8,288	8,493	8,702	8,603	8,783	8,506	8,750	8,548
	Total	11,886	11,849	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,372	12,135

**Notes**

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- This report produced in August 2018, reflects enrolled and served data through October 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
- Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.