

December 24, 2018

The Honorable Douglas A. Ducey
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's December 2018 report to comply with the requirement above. If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Thomas J. Betlach,
Director

cc: The Honorable Steve Yarbrough, President, Arizona Senate
The Honorable J.D. Mesnard, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ²	Enrolled/Served Month	Jul-18 ³						Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
		Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18		Feb-18
Medicaid Title XIX	Served ^{4,5}	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	236,507	231,254	241,585	234,008	234,602
	Enrolled ⁶	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,757,593	1,748,205	1,725,819	1,768,706
	% Served	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.2%	13.8%	13.6%	13.3%
KidsCare Title XXI	Served	776	868	959	987	1,044	1,207	1,232	1,322	1,323	1,388	1,430	1,455	1,166
	Enrolled	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	24,376	25,179	25,172	25,546	22,429
	% Served	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	5.5%	5.7%	5.7%	5.2%
Total Title XIX/XXI	Served	240,118	233,244	238,617	227,995	224,251	241,942	234,166	239,936	237,830	232,642	243,015	235,463	235,768
	Enrolled	1,801,626	1,799,081	1,798,526	1,796,864	1,799,266	1,803,678	1,798,844	1,797,303	1,790,919	1,782,772	1,773,377	1,751,365	1,791,135
	% Served	13.3%	13.0%	13.3%	12.7%	12.5%	13.4%	13.0%	13.3%	13.3%	13.0%	13.7%	13.4%	13.2%
Non-Title XIX/XXI ⁷	Served ⁸	12,607	11,828	12,202	12,374	12,119	12,300	11,972	12,367	12,492	12,790	13,366	13,266	12,474

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. Non-Title XIX/XXI served reflects AHCCCS members who received behavioral health services not funded by Medicaid/CHIP, including state, county, and federal grant funded services.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
Total														
Child ⁷	Served ^{4,5}	65,963	65,036	65,357	55,493	54,076	65,625	65,043	67,761	68,533	66,809	70,405	68,891	64,916
	Enrolled ⁶	767,552	765,273	763,577	762,006	763,453	764,826	762,640	760,302	756,726	753,141	747,891	737,743	758,761
	% Served	8.6%	8.5%	8.6%	7.3%	7.1%	8.6%	8.5%	8.9%	9.1%	8.9%	9.4%	9.3%	8.6%
CMDP ⁸	Served	13,201	12,829	12,841	12,842	12,583	12,727	12,299	12,236	11,883	11,640	11,839	11,416	12,361
	Enrolled	17,691	17,226	17,057	16,887	16,515	16,350	16,015	15,637	15,293	15,347	15,314	15,222	16,213
	% Served	74.6%	74.5%	75.3%	76.0%	76.2%	77.8%	76.8%	78.3%	77.7%	75.8%	77.3%	75.0%	76.2%
GMH/SA Dual ⁹	Served	16,997	16,297	16,743	16,589	16,083	16,582	15,793	15,448	15,630	15,406	16,245	15,927	16,145
	Enrolled	140,984	140,822	140,965	141,253	141,575	142,314	142,833	143,429	143,762	144,208	144,673	144,761	142,632
	% Served	12.1%	11.6%	11.9%	11.7%	11.4%	11.7%	11.1%	10.8%	10.9%	10.7%	11.2%	11.0%	11.3%
GMH/SA Non-Dual ¹⁰	Served	108,058	104,852	108,306	107,186	106,022	110,627	105,383	108,590	106,040	103,048	107,921	103,077	106,593
	Enrolled	814,067	812,432	811,565	809,284	809,862	811,632	808,168	808,166	804,882	799,079	794,415	782,198	805,479
	% Served	13.3%	12.9%	13.3%	13.2%	13.1%	13.6%	13.0%	13.4%	13.2%	12.9%	13.6%	13.2%	13.2%
SMI ¹¹	Served	35,123	33,362	34,411	34,898	34,443	35,174	34,416	34,579	34,421	34,351	35,175	34,697	34,588
	Enrolled	45,180	45,199	45,377	45,464	45,507	45,679	45,764	45,787	45,880	45,818	45,912	45,895	45,622
	% Served	77.7%	73.8%	75.8%	76.8%	75.7%	77.0%	75.2%	75.5%	75.0%	75.0%	76.6%	75.6%	75.8%
Total ¹²	Served	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	236,507	231,254	241,585	234,008	234,602
	Enrolled	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,757,593	1,748,205	1,725,819	1,768,706
	% Served	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.2%	13.8%	13.6%	13.3%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
Central⁴														
Child ⁸	Served ^{5,6}	39,873	39,485	39,757	33,279	32,731	40,215	40,020	41,938	42,554	41,448	43,757	42,939	39,833
	Enrolled ⁷	468,503	466,997	466,001	464,952	465,702	466,269	464,915	463,503	461,074	458,799	455,623	449,369	462,642
	% Served	8.5%	8.5%	8.5%	7.2%	7.0%	8.6%	8.6%	9.0%	9.2%	9.0%	9.6%	9.6%	8.6%
CMDP ⁹	Served	8,002	7,735	7,715	7,789	7,669	7,823	7,623	7,631	7,482	7,378	7,541	7,275	7,639
	Enrolled	11,053	10,732	10,584	10,479	10,213	10,132	9,947	9,768	9,582	9,638	9,648	9,567	10,112
	% Served	72.4%	72.1%	72.9%	74.3%	75.1%	77.2%	76.6%	78.1%	78.1%	76.6%	78.2%	76.0%	75.5%
GMH/SA Dual ¹⁰	Served	9,243	8,926	9,034	9,085	8,682	8,974	8,616	8,490	8,653	8,515	8,927	8,813	8,830
	Enrolled	71,406	71,361	71,425	71,512	71,675	72,110	72,363	72,674	72,772	73,025	73,289	73,319	72,244
	% Served	12.9%	12.5%	12.6%	12.7%	12.1%	12.4%	11.9%	11.7%	11.9%	11.7%	12.2%	12.0%	12.2%
GMH/SA Non-Dual ¹¹	Served	58,902	57,535	59,697	59,064	58,530	61,103	58,527	60,319	59,198	57,758	60,184	57,648	59,039
	Enrolled	442,342	441,687	441,601	440,113	440,376	441,245	439,342	439,492	437,837	434,439	431,756	424,914	437,929
	% Served	13.3%	13.0%	13.5%	13.4%	13.3%	13.8%	13.3%	13.7%	13.5%	13.3%	13.9%	13.6%	13.5%
SMI ¹²	Served	19,245	17,896	18,706	19,311	19,110	19,481	19,326	19,356	19,401	19,392	19,804	19,594	19,219
	Enrolled	23,418	23,474	23,570	23,659	23,688	23,799	23,891	23,881	23,993	23,986	24,033	24,124	23,793
	% Served	82.2%	76.2%	79.4%	81.6%	80.7%	81.9%	80.9%	81.1%	80.9%	80.8%	82.4%	81.2%	80.8%
Total	Served	135,265	131,577	134,909	128,528	126,722	137,596	134,112	137,734	137,288	134,491	140,213	136,269	134,559
	Enrolled	1,016,722	1,014,251	1,013,181	1,010,715	1,011,654	1,013,555	1,010,458	1,009,318	1,005,258	999,887	994,349	981,293	1,006,720
	% Served	13.3%	13.0%	13.3%	12.7%	12.5%	13.6%	13.3%	13.6%	13.7%	13.5%	14.1%	13.9%	13.4%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
North⁴														
Child ⁸	Served ^{5,6}	6,820	6,693	6,618	5,696	5,511	6,751	6,677	6,967	7,011	6,814	7,210	7,082	6,654
	Enrolled ⁷	96,468	96,155	95,702	95,427	95,504	95,701	95,308	94,830	94,468	93,932	93,217	91,790	94,875
	% Served	7.1%	7.0%	6.9%	6.0%	5.8%	7.1%	7.0%	7.3%	7.4%	7.3%	7.7%	7.7%	7.0%
CMDP ⁹	Served	1,131	1,123	1,150	1,151	1,149	1,137	1,095	1,085	1,045	1,041	1,019	1,032	1,097
	Enrolled	1,477	1,466	1,485	1,476	1,474	1,463	1,432	1,383	1,368	1,352	1,333	1,359	1,422
	% Served	76.6%	76.6%	77.4%	78.0%	78.0%	77.7%	76.5%	78.5%	76.4%	77.0%	76.4%	75.9%	77.1%
GMH/SA Dual ¹⁰	Served	2,436	2,334	2,480	2,412	2,335	2,400	2,295	2,320	2,287	2,261	2,394	2,363	2,360
	Enrolled	23,195	23,095	23,129	23,179	23,178	23,235	23,341	23,378	23,412	23,479	23,544	23,494	23,305
	% Served	10.5%	10.1%	10.7%	10.4%	10.1%	10.3%	9.8%	9.9%	9.8%	9.6%	10.2%	10.1%	10.1%
GMH/SA Non-Dual ¹¹	Served	15,970	15,491	15,899	15,611	15,369	16,001	15,261	15,719	15,329	14,870	15,559	14,886	15,497
	Enrolled	130,518	129,965	129,379	128,764	128,805	128,915	128,239	127,943	127,600	126,687	125,925	124,124	128,072
	% Served	12.2%	11.9%	12.3%	12.1%	11.9%	12.4%	11.9%	12.3%	12.0%	11.7%	12.4%	12.0%	12.1%
SMI ¹²	Served	4,709	4,550	4,648	4,609	4,531	4,658	4,507	4,591	4,476	4,493	4,597	4,556	4,577
	Enrolled	6,842	6,799	6,827	6,845	6,850	6,877	6,905	6,942	6,928	6,927	6,931	6,887	6,880
	% Served	68.8%	66.9%	68.1%	67.3%	66.1%	67.7%	65.3%	66.1%	64.6%	64.9%	66.3%	66.2%	66.5%
Total	Served	31,066	30,191	30,795	29,479	28,895	30,947	29,835	30,682	30,148	29,479	30,779	29,919	30,185
	Enrolled	258,500	257,480	256,522	255,691	255,811	256,191	255,225	254,476	253,776	252,377	250,950	247,654	254,554
	% Served	12.0%	11.7%	12.0%	11.5%	11.3%	12.1%	11.7%	12.1%	11.9%	11.7%	12.3%	12.1%	11.9%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
<u>South⁴</u>														
Child ⁸	Served ^{5,6}	19,270	18,858	18,982	16,518	15,834	18,659	18,346	18,856	18,968	18,547	19,438	18,870	18,429
	Enrolled ⁷	202,581	202,121	201,874	201,627	202,247	202,856	202,417	201,969	201,184	200,410	199,051	196,584	201,243
	% Served	9.5%	9.3%	9.4%	8.2%	7.8%	9.2%	9.1%	9.3%	9.4%	9.3%	9.8%	9.6%	9.2%
CMDP ⁹	Served	4,068	3,971	3,976	3,902	3,765	3,767	3,581	3,520	3,356	3,221	3,279	3,109	3,626
	Enrolled	5,161	5,028	4,988	4,932	4,828	4,755	4,636	4,486	4,343	4,357	4,333	4,296	4,679
	% Served	78.8%	79.0%	79.7%	79.1%	78.0%	79.2%	77.2%	78.5%	77.3%	73.9%	75.7%	72.4%	77.5%
GMH/SA Dual ¹⁰	Served	5,318	5,037	5,229	5,092	5,066	5,208	4,882	4,638	4,690	4,630	4,924	4,751	4,955
	Enrolled	46,383	46,366	46,411	46,562	46,722	46,969	47,129	47,377	47,578	47,704	47,840	47,948	47,082
	% Served	11.5%	10.9%	11.3%	10.9%	10.8%	11.1%	10.4%	9.8%	9.9%	9.7%	10.3%	9.9%	10.5%
GMH/SA Non-Dual ¹¹	Served	33,186	31,826	32,710	32,511	32,123	33,523	31,595	32,552	31,513	30,420	32,178	30,543	32,057
	Enrolled	241,207	240,780	240,585	240,407	240,681	241,472	240,587	240,731	239,445	237,953	236,734	233,160	239,479
	% Served	13.8%	13.2%	13.6%	13.5%	13.3%	13.9%	13.1%	13.5%	13.2%	12.8%	13.6%	13.1%	13.4%
SMI ¹²	Served	11,169	10,916	11,057	10,978	10,802	11,035	10,583	10,632	10,544	10,466	10,774	10,547	10,792
	Enrolled	14,920	14,926	14,980	14,960	14,969	15,003	14,968	14,964	14,959	14,905	14,948	14,884	14,949
	% Served	74.9%	73.1%	73.8%	73.4%	72.2%	73.6%	70.7%	71.1%	70.5%	70.2%	72.1%	70.9%	72.2%
Total	Served	73,011	70,608	71,954	69,001	67,590	72,192	68,987	70,198	69,071	67,284	70,593	67,820	69,859
	Enrolled	510,252	509,221	508,838	508,488	509,447	511,055	509,737	509,527	507,509	505,329	502,906	496,872	507,432
	% Served	14.3%	13.9%	14.1%	13.6%	13.3%	14.1%	13.5%	13.8%	13.6%	13.3%	14.0%	13.6%	13.8%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
Total														
Child ⁷	Served ^{4,5}	755	845	922	950	1,001	1,163	1,189	1,275	1,277	1,339	1,383	1,405	1,125
	Enrolled ⁶	15,507	17,381	19,177	21,058	21,417	21,942	22,482	22,964	23,353	24,073	24,071	24,402	21,486
	% Served	4.9%	4.9%	4.8%	4.5%	4.7%	5.3%	5.3%	5.6%	5.5%	5.6%	5.7%	5.8%	5.2%
CMDP ⁸	Served	2	1	5	2	1	1	1	-	1	-	-	-	1
	Enrolled	5	3	7	5	4	2	2	1	3	3	-	1	3
	% Served	40.0%	33.3%	71.4%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	0.0%	38.9%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	19	22	31	33	40	43	40	45	44	49	47	49	39
	Enrolled	640	745	800	905	931	932	938	1,015	1,019	1,102	1,100	1,142	939
	% Served	3.0%	3.0%	3.9%	3.6%	4.3%	4.6%	4.3%	4.4%	4.3%	4.4%	4.3%	4.3%	4.1%
SMI ¹¹	Served	-	-	1	2	2	-	2	2	1	-	-	1	1
	Enrolled	-	-	1	2	2	1	2	2	1	1	1	1	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	78.6%
Total ¹²	Served	776	868	959	987	1,044	1,207	1,232	1,322	1,323	1,388	1,430	1,455	1,166
	Enrolled	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	24,376	25,179	25,172	25,546	22,429
	% Served	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	5.5%	5.7%	5.7%	5.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
<u>Central⁴</u>														
Child ⁸	Served ^{5,6}	458	506	540	554	593	715	718	786	794	828	835	855	682
	Enrolled ⁷	9,635	10,869	12,035	13,338	13,492	13,937	14,207	14,565	14,860	15,310	15,379	15,546	13,598
	% Served	4.8%	4.7%	4.5%	4.2%	4.4%	5.1%	5.1%	5.4%	5.3%	5.4%	5.4%	5.5%	5.0%
CMDP ⁹	Served	1	-	4	1	-	1	1	-	1	-	-	-	1
	Enrolled	2	1	4	3	2	1	1	-	2	2	-	-	2
	% Served	50.0%	0.0%	100.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	0.0%	50.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	8	10	10	12	17	17	20	22	23	27	24	25	18
	Enrolled	387	446	484	550	556	573	587	630	644	697	701	713	581
	% Served	2.1%	2.2%	2.1%	2.2%	3.1%	3.0%	3.4%	3.5%	3.6%	3.9%	3.4%	3.5%	3.1%
SMI ¹²	Served	-	-	-	-	-	-	1	1	1	-	-	1	0
	Enrolled	-	-	-	-	-	-	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	66.7%
Total	Served	467	516	554	567	610	733	740	809	819	855	859	881	701
	Enrolled	10,024	11,316	12,523	13,891	14,050	14,511	14,796	15,196	15,507	16,010	16,081	16,260	14,180
	% Served	4.7%	4.6%	4.4%	4.1%	4.3%	5.1%	5.0%	5.3%	5.3%	5.3%	5.3%	5.4%	4.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ² Enrolled/Served Month	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
North⁴														
Child ⁸	Served ^{5,6}	89	98	115	113	109	118	126	141	142	154	177	150	128
	Enrolled ⁷	1,977	2,166	2,465	2,603	2,616	2,654	2,687	2,721	2,810	2,886	2,834	2,902	2,610
	% Served	4.5%	4.5%	4.7%	4.3%	4.2%	4.4%	4.7%	5.2%	5.1%	5.3%	6.2%	5.2%	4.9%
CMDP ⁹	Served	-	-	1	1	1	-	-	-	-	-	-	-	0
	Enrolled	-	-	1	1	1	-	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	4	4	9	4	5	7	5	5	4	5	5	6	5
	Enrolled	80	96	86	100	107	103	98	110	114	125	114	129	105
	% Served	5.0%	4.2%	10.5%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	4.7%	5.0%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	93	102	125	118	115	125	131	146	146	159	182	156	133
	Enrolled	2,057	2,262	2,552	2,704	2,724	2,757	2,785	2,831	2,924	3,011	2,948	3,031	2,716
	% Served	4.5%	4.5%	4.9%	4.4%	4.2%	4.5%	4.7%	5.2%	5.0%	5.3%	6.2%	5.1%	4.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ² Enrolled/Served Month		Jul-18 ³						Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
		Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18		Feb-18
South⁴														
Child ⁸	Served ^{5,6}	208	241	267	283	299	330	345	348	341	357	371	400	316
	Enrolled ⁷	3,895	4,346	4,677	5,117	5,309	5,351	5,588	5,678	5,683	5,877	5,858	5,954	5,278
	% Served	5.3%	5.5%	5.7%	5.5%	5.6%	6.2%	6.2%	6.1%	6.0%	6.1%	6.3%	6.7%	6.0%
CMDP ⁹	Served	1	1	-	-	-	-	-	-	-	-	-	-	0
	Enrolled	3	2	2	1	1	1	1	1	1	1	-	1	1
	% Served	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.3%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	7	8	12	17	18	19	15	18	17	17	18	18	15
	Enrolled	173	203	230	255	268	256	253	275	261	280	285	300	253
	% Served	4.0%	3.9%	5.2%	6.7%	6.7%	7.4%	5.9%	6.5%	6.5%	6.1%	6.3%	6.0%	6.1%
SMI ¹²	Served	-	-	1	2	2	-	1	1	-	-	-	-	1
	Enrolled	-	-	1	2	2	1	1	1	-	-	-	-	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	87.5%
Total	Served	216	250	280	302	319	349	361	367	358	374	389	418	332
	Enrolled	4,071	4,551	4,910	5,375	5,580	5,609	5,843	5,955	5,945	6,158	6,143	6,255	5,533
	% Served	5.3%	5.5%	5.7%	5.6%	5.7%	6.2%	6.2%	6.2%	6.0%	6.1%	6.3%	6.7%	6.0%

Notes

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3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI

Report Month ² Served Month ^{4,5,6}	Jul-18 ³							Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	YTD AVG	
	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18		
Central ⁷	Child ⁸	423	428	461	409	393	408	383	412	482	538	568	548	454
	CMDP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual ¹⁰	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual ¹¹	1,832	1,623	1,725	1,757	1,721	1,728	1,706	1,788	1,891	1,994	2,086	2,084	1,828
	SMI ¹²	5,398	4,956	5,183	5,361	5,391	5,468	5,398	5,473	5,495	5,599	5,814	5,798	5,445
	Total	7,653	7,007	7,369	7,527	7,505	7,604	7,487	7,673	7,868	8,131	8,468	8,430	7,727
North ⁷	Child	78	77	88	91	77	77	89	95	98	93	96	97	88
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	477	451	470	458	439	414	406	421	389	384	408	437	430
	SMI	1,097	1,101	1,142	1,115	1,088	1,137	1,067	1,122	1,092	1,114	1,149	1,151	1,115
	Total	1,652	1,629	1,700	1,664	1,604	1,628	1,562	1,638	1,579	1,591	1,653	1,685	1,632
South ⁷	Child	137	133	146	117	109	120	115	152	158	149	164	145	137
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	892	828	819	840	777	770	767	749	782	727	696	700	779
	SMI	2,273	2,231	2,168	2,226	2,124	2,178	2,041	2,155	2,105	2,192	2,385	2,306	2,199
	Total	3,302	3,192	3,133	3,183	3,010	3,068	2,923	3,056	3,045	3,068	3,245	3,151	3,115
Total ¹³	Child	638	638	695	617	579	605	587	659	738	780	828	790	680
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	3,201	2,902	3,014	3,055	2,937	2,912	2,879	2,958	3,062	3,105	3,190	3,221	3,036
	SMI	8,768	8,288	8,493	8,702	8,603	8,783	8,506	8,750	8,692	8,905	9,348	9,255	8,758
	Total	12,607	11,828	12,202	12,374	12,119	12,300	11,972	12,367	12,492	12,790	13,366	13,266	12,474

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.