

February 28, 2019

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's February 2019 report to comply with the requirement above. If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,  
Director

Cc: The Honorable Karen Fann, President, Arizona Senate  
The Honorable Russell Bowers, Speaker, Arizona House of Representatives  
Christina Corieri, Governor's Office Senior Policy Advisor  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 SUMMARY

Report Month <sup>2</sup>	Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG
		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	
Medicaid Title XIX	Served <sup>4,5</sup>	237,658	227,008	223,207	240,735	232,934	238,614	236,507	231,254	241,585	234,008	237,654	242,912	235,340
	Enrolled <sup>6</sup>	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,757,593	1,748,205	1,725,819	1,718,245	1,714,634	1,757,577
	% Served	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.2%	13.8%	13.6%	13.8%	14.2%	13.4%
KidsCare Title XXI	Served	959	987	1,044	1,207	1,232	1,322	1,323	1,388	1,430	1,455	1,424	1,712	1,290
	Enrolled	19,985	21,970	22,354	22,877	23,424	23,982	24,376	25,179	25,172	25,546	25,729	28,194	24,066
	% Served	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	5.5%	5.7%	5.7%	5.5%	6.1%	5.4%
Total Title XIX/XXI	Served	238,617	227,995	224,251	241,942	234,166	239,936	237,830	232,642	243,015	235,463	239,078	244,624	236,630
	Enrolled	1,798,526	1,796,864	1,799,266	1,803,678	1,798,844	1,797,303	1,790,919	1,782,772	1,773,377	1,751,365	1,743,974	1,742,828	1,781,643
	% Served	13.3%	12.7%	12.5%	13.4%	13.0%	13.3%	13.3%	13.0%	13.7%	13.4%	13.7%	14.0%	13.3%
Non-Title XIX/XXI <sup>7</sup>	Served <sup>8</sup>	12,202	12,374	12,119	12,300	11,972	12,367	12,492	12,790	13,366	13,266	13,317	13,660	12,685

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. Non-Title XIX/XXI served reflects AHCCCS members who received behavioral health services not funded by Medicaid/CHIP, including state, county, and federal grant funded services.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	65,357	55,493	54,076	65,625	65,043	67,761	68,533	66,809	70,405	68,891	68,169	71,989	65,679
	Enrolled <sup>6</sup>	763,577	762,006	763,453	764,826	762,640	760,302	756,726	753,141	747,891	737,743	733,132	732,038	753,123
	% Served	8.6%	7.3%	7.1%	8.6%	8.5%	8.9%	9.1%	8.9%	9.4%	9.3%	9.3%	9.8%	8.7%
CMDP <sup>8</sup>	Served	12,841	12,842	12,583	12,727	12,299	12,236	11,883	11,640	11,839	11,416	10,629	11,339	12,023
	Enrolled	17,057	16,887	16,515	16,350	16,015	15,637	15,293	15,347	15,314	15,222	15,422	15,273	15,861
	% Served	75.3%	76.0%	76.2%	77.8%	76.8%	78.3%	77.7%	75.8%	77.3%	75.0%	68.9%	74.2%	75.8%
GMH/SA Dual <sup>9</sup>	Served	16,743	16,589	16,083	16,582	15,793	15,448	15,630	15,406	16,245	15,927	16,471	16,379	16,108
	Enrolled	140,965	141,253	141,575	142,314	142,833	143,429	143,762	144,208	144,673	144,761	145,236	145,126	143,345
	% Served	11.9%	11.7%	11.4%	11.7%	11.1%	10.8%	10.9%	10.7%	11.2%	11.0%	11.3%	11.3%	11.2%
GMH/SA Non-Dual <sup>10</sup>	Served	108,306	107,186	106,022	110,627	105,383	108,590	106,040	103,048	107,921	103,077	107,503	108,105	106,817
	Enrolled	811,565	809,284	809,862	811,632	808,168	808,166	804,882	799,079	794,415	782,198	778,448	776,224	799,494
	% Served	13.3%	13.2%	13.1%	13.6%	13.0%	13.4%	13.2%	12.9%	13.6%	13.2%	13.8%	13.9%	13.4%
SMI <sup>11</sup>	Served	34,411	34,898	34,443	35,174	34,416	34,579	34,421	34,351	35,175	34,697	34,882	35,100	34,712
	Enrolled	45,377	45,464	45,507	45,679	45,764	45,787	45,880	45,818	45,912	45,895	46,007	45,973	45,755
	% Served	75.8%	76.8%	75.7%	77.0%	75.2%	75.5%	75.0%	75.0%	76.6%	75.6%	75.8%	76.3%	75.9%
Total <sup>12</sup>	Served	237,658	227,008	223,207	240,735	232,934	238,614	236,507	231,254	241,585	234,008	237,654	242,912	235,340
	Enrolled	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,757,593	1,748,205	1,725,819	1,718,245	1,714,634	1,757,577
	% Served	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.2%	13.8%	13.6%	13.8%	14.2%	13.4%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2</sup>	Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG
		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	39,757	33,279	32,731	40,215	40,020	41,938	42,554	41,448	43,757	42,939	41,170	44,516	40,360
	Enrolled <sup>7</sup>	466,001	464,952	465,702	466,269	464,915	463,503	461,074	458,799	455,623	449,369	446,277	445,399	458,990
	% Served	8.5%	7.2%	7.0%	8.6%	8.6%	9.0%	9.2%	9.0%	9.6%	9.6%	9.2%	10.0%	8.8%
CMDP <sup>9</sup>	Served	7,715	7,789	7,669	7,823	7,623	7,631	7,482	7,378	7,541	7,275	6,344	7,127	7,450
	Enrolled	10,584	10,479	10,213	10,132	9,947	9,768	9,582	9,638	9,648	9,567	9,626	9,571	9,896
	% Served	72.9%	74.3%	75.1%	77.2%	76.6%	78.1%	78.1%	76.6%	78.2%	76.0%	65.9%	74.5%	75.3%
GMH/SA Dual <sup>10</sup>	Served	9,034	9,085	8,682	8,974	8,616	8,490	8,653	8,515	8,927	8,813	9,067	8,983	8,820
	Enrolled	71,425	71,512	71,675	72,110	72,363	72,674	72,772	73,025	73,289	73,319	73,632	73,579	72,615
	% Served	12.6%	12.7%	12.1%	12.4%	11.9%	11.7%	11.9%	11.7%	12.2%	12.0%	12.3%	12.2%	12.1%
GMH/SA Non-Dual <sup>11</sup>	Served	59,697	59,064	58,530	61,103	58,527	60,319	59,198	57,758	60,184	57,648	59,442	60,246	59,310
	Enrolled	441,601	440,113	440,376	441,245	439,342	439,492	437,837	434,439	431,756	424,914	423,020	421,922	434,671
	% Served	13.5%	13.4%	13.3%	13.8%	13.3%	13.7%	13.5%	13.3%	13.9%	13.6%	14.1%	14.3%	13.6%
SMI <sup>12</sup>	Served	18,706	19,311	19,110	19,481	19,326	19,356	19,401	19,392	19,804	19,594	19,514	19,933	19,411
	Enrolled	23,570	23,659	23,688	23,799	23,891	23,881	23,993	23,986	24,033	24,124	24,244	24,283	23,929
	% Served	79.4%	81.6%	80.7%	81.9%	80.9%	81.1%	80.9%	80.8%	82.4%	81.2%	80.5%	82.1%	81.1%
Total	Served	134,909	128,528	126,722	137,596	134,112	137,734	137,288	134,491	140,213	136,269	135,537	140,805	135,350
	Enrolled	1,013,181	1,010,715	1,011,654	1,013,555	1,010,458	1,009,318	1,005,258	999,887	994,349	981,293	976,799	974,754	1,000,102
	% Served	13.3%	12.7%	12.5%	13.6%	13.3%	13.6%	13.7%	13.5%	14.1%	13.9%	13.9%	14.4%	13.5%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	6,618	5,696	5,511	6,751	6,677	6,967	7,011	6,814	7,210	7,082	7,462	7,672	6,789
	Enrolled <sup>7</sup>	95,702	95,427	95,504	95,701	95,308	94,830	94,468	93,932	93,217	91,790	91,206	90,993	94,007
	% Served	6.9%	6.0%	5.8%	7.1%	7.0%	7.3%	7.4%	7.3%	7.7%	7.7%	8.2%	8.4%	7.2%
CMDP <sup>9</sup>	Served	1,150	1,151	1,149	1,137	1,095	1,085	1,045	1,041	1,019	1,032	1,075	1,041	1,085
	Enrolled	1,485	1,476	1,474	1,463	1,432	1,383	1,368	1,352	1,333	1,359	1,410	1,385	1,410
	% Served	77.4%	78.0%	78.0%	77.7%	76.5%	78.5%	76.4%	77.0%	76.4%	75.9%	76.2%	75.2%	77.0%
GMH/SA Dual <sup>10</sup>	Served	2,480	2,412	2,335	2,400	2,295	2,320	2,287	2,261	2,394	2,363	2,464	2,424	2,370
	Enrolled	23,129	23,179	23,178	23,235	23,341	23,378	23,412	23,479	23,544	23,494	23,556	23,472	23,366
	% Served	10.7%	10.4%	10.1%	10.3%	9.8%	9.9%	9.8%	9.6%	10.2%	10.1%	10.5%	10.3%	10.1%
GMH/SA Non-Dual <sup>11</sup>	Served	15,899	15,611	15,369	16,001	15,261	15,719	15,329	14,870	15,559	14,886	16,018	15,857	15,532
	Enrolled	129,379	128,764	128,805	128,915	128,239	127,943	127,600	126,687	125,925	124,124	123,529	122,793	126,892
	% Served	12.3%	12.1%	11.9%	12.4%	11.9%	12.3%	12.0%	11.7%	12.4%	12.0%	13.0%	12.9%	12.2%
SMI <sup>12</sup>	Served	4,648	4,609	4,531	4,658	4,507	4,591	4,476	4,493	4,597	4,556	4,589	4,596	4,571
	Enrolled	6,827	6,845	6,850	6,877	6,905	6,942	6,928	6,927	6,931	6,887	6,862	6,847	6,886
	% Served	68.1%	67.3%	66.1%	67.7%	65.3%	66.1%	64.6%	64.9%	66.3%	66.2%	66.9%	67.1%	66.4%
Total	Served	30,795	29,479	28,895	30,947	29,835	30,682	30,148	29,479	30,779	29,919	31,608	31,590	30,346
	Enrolled	256,522	255,691	255,811	256,191	255,225	254,476	253,776	252,377	250,950	247,654	246,563	245,490	252,561
	% Served	12.0%	11.5%	11.3%	12.1%	11.7%	12.1%	11.9%	11.7%	12.3%	12.1%	12.8%	12.9%	12.0%

**Notes**

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3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
<b>South<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	18,982	16,518	15,834	18,659	18,346	18,856	18,968	18,547	19,438	18,870	19,537	19,801	18,530
	Enrolled <sup>7</sup>	201,874	201,627	202,247	202,856	202,417	201,969	201,184	200,410	199,051	196,584	195,649	195,646	200,126
	% Served	9.4%	8.2%	7.8%	9.2%	9.1%	9.3%	9.4%	9.3%	9.8%	9.6%	10.0%	10.1%	9.3%
CMDP <sup>9</sup>	Served	3,976	3,902	3,765	3,767	3,581	3,520	3,356	3,221	3,279	3,109	3,210	3,171	3,488
	Enrolled	4,988	4,932	4,828	4,755	4,636	4,486	4,343	4,357	4,333	4,296	4,386	4,317	4,555
	% Served	79.7%	79.1%	78.0%	79.2%	77.2%	78.5%	77.3%	73.9%	75.7%	72.4%	73.2%	73.5%	76.6%
GMH/SA Dual <sup>10</sup>	Served	5,229	5,092	5,066	5,208	4,882	4,638	4,690	4,630	4,924	4,751	4,940	4,972	4,919
	Enrolled	46,411	46,562	46,722	46,969	47,129	47,377	47,578	47,704	47,840	47,948	48,048	48,075	47,364
	% Served	11.3%	10.9%	10.8%	11.1%	10.4%	9.8%	9.9%	9.7%	10.3%	9.9%	10.3%	10.3%	10.4%
GMH/SA Non-Dual <sup>11</sup>	Served	32,710	32,511	32,123	33,523	31,595	32,552	31,513	30,420	32,178	30,543	32,043	32,002	31,976
	Enrolled	240,585	240,407	240,681	241,472	240,587	240,731	239,445	237,953	236,734	233,160	231,899	231,509	237,930
	% Served	13.6%	13.5%	13.3%	13.9%	13.1%	13.5%	13.2%	12.8%	13.6%	13.1%	13.8%	13.8%	13.4%
SMI <sup>12</sup>	Served	11,057	10,978	10,802	11,035	10,583	10,632	10,544	10,466	10,774	10,547	10,779	10,571	10,731
	Enrolled	14,980	14,960	14,969	15,003	14,968	14,964	14,959	14,905	14,948	14,884	14,901	14,843	14,940
	% Served	73.8%	73.4%	72.2%	73.6%	70.7%	71.1%	70.5%	70.2%	72.1%	70.9%	72.3%	71.2%	71.8%
Total	Served	71,954	69,001	67,590	72,192	68,987	70,198	69,071	67,284	70,593	67,820	70,509	70,517	69,643
	Enrolled	508,838	508,488	509,447	511,055	509,737	509,527	507,509	505,329	502,906	496,872	494,883	494,390	504,915
	% Served	14.1%	13.6%	13.3%	14.1%	13.5%	13.8%	13.6%	13.3%	14.0%	13.6%	14.2%	14.3%	13.8%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	922	950	1,001	1,163	1,189	1,275	1,277	1,339	1,383	1,405	1,358	1,636	1,242
	Enrolled <sup>6</sup>	19,177	21,058	21,417	21,942	22,482	22,964	23,353	24,073	24,071	24,402	24,523	26,919	23,032
	% Served	4.8%	4.5%	4.7%	5.3%	5.3%	5.6%	5.5%	5.6%	5.7%	5.8%	5.5%	6.1%	5.4%
CMDP <sup>8</sup>	Served	5	2	1	1	1	-	1	-	-	-	-	1	1
	Enrolled	7	5	4	2	2	1	3	3	-	1	1	1	3
	% Served	71.4%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	40.0%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	31	33	40	43	40	45	44	49	47	49	65	73	47
	Enrolled	800	905	931	932	938	1,015	1,019	1,102	1,100	1,142	1,204	1,272	1,030
	% Served	3.9%	3.6%	4.3%	4.6%	4.3%	4.4%	4.3%	4.4%	4.3%	4.3%	5.4%	5.7%	4.5%
SMI <sup>11</sup>	Served	1	2	2	-	2	2	1	-	-	1	1	2	1
	Enrolled	1	2	2	1	2	2	1	1	1	1	1	2	1
	% Served	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	82.4%
Total <sup>12</sup>	Served	959	987	1,044	1,207	1,232	1,322	1,323	1,388	1,430	1,455	1,424	1,712	1,290
	Enrolled	19,985	21,970	22,354	22,877	23,424	23,982	24,376	25,179	25,172	25,546	25,729	28,194	24,066
	% Served	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	5.5%	5.7%	5.7%	5.5%	6.1%	5.4%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	540	554	593	715	718	786	794	828	835	855	789	970	748
	Enrolled <sup>7</sup>	12,035	13,338	13,492	13,937	14,207	14,565	14,860	15,310	15,379	15,546	15,666	17,279	14,635
	% Served	4.5%	4.2%	4.4%	5.1%	5.1%	5.4%	5.3%	5.4%	5.4%	5.5%	5.0%	5.6%	5.1%
CMDP <sup>9</sup>	Served	4	1	-	1	1	-	1	-	-	-	-	1	1
	Enrolled	4	3	2	1	1	-	2	2	-	-	-	1	1
	% Served	100.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	56.3%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	10	12	17	17	20	22	23	27	24	25	35	35	22
	Enrolled	484	550	556	573	587	630	644	697	701	713	757	778	639
	% Served	2.1%	2.2%	3.1%	3.0%	3.4%	3.5%	3.6%	3.9%	3.4%	3.5%	4.6%	4.5%	3.5%
SMI <sup>12</sup>	Served	-	-	-	-	1	1	1	-	-	1	1	2	1
	Enrolled	-	-	-	-	1	1	1	1	1	1	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	77.8%
Total	Served	554	567	610	733	740	809	819	855	859	881	825	1,008	772
	Enrolled	12,523	13,891	14,050	14,511	14,796	15,196	15,507	16,010	16,081	16,260	16,424	18,060	15,276
	% Served	4.4%	4.1%	4.3%	5.1%	5.0%	5.3%	5.3%	5.3%	5.3%	5.4%	5.0%	5.6%	5.1%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2</sup> Enrolled/Served Month	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	115	113	109	118	126	141	142	154	177	150	155	193	141
	Enrolled <sup>7</sup>	2,465	2,603	2,616	2,654	2,687	2,721	2,810	2,886	2,834	2,902	2,907	3,076	2,763
	% Served	4.7%	4.3%	4.2%	4.4%	4.7%	5.2%	5.1%	5.3%	6.2%	5.2%	5.3%	6.3%	5.1%
CMDP <sup>9</sup>	Served	1	1	1	-	-	-	-	-	-	-	-	-	0
	Enrolled	1	1	1	-	-	-	-	-	-	-	-	-	0
	% Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	9	4	5	7	5	5	4	5	5	6	6	8	6
	Enrolled	86	100	107	103	98	110	114	125	114	129	139	147	114
	% Served	10.5%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	4.7%	4.3%	5.4%	5.0%
SMI <sup>12</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	125	118	115	125	131	146	146	159	182	156	161	201	147
	Enrolled	2,552	2,704	2,724	2,757	2,785	2,831	2,924	3,011	2,948	3,031	3,046	3,223	2,878
	% Served	4.9%	4.4%	4.2%	4.5%	4.7%	5.2%	5.0%	5.3%	6.2%	5.1%	5.3%	6.2%	5.1%

**Notes**

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4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
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12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2</sup>		Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<b>South<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	267	283	299	330	345	348	341	357	371	400	414	473	352
	Enrolled <sup>7</sup>	4,677	5,117	5,309	5,351	5,588	5,678	5,683	5,877	5,858	5,954	5,950	6,564	5,634
	% Served	5.7%	5.5%	5.6%	6.2%	6.2%	6.1%	6.0%	6.1%	6.3%	6.7%	7.0%	7.2%	6.3%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	2	1	1	1	1	1	1	1	-	1	1	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	12	17	18	19	15	18	17	17	18	18	24	30	19
	Enrolled	230	255	268	256	253	275	261	280	285	300	308	347	277
	% Served	5.2%	6.7%	6.7%	7.4%	5.9%	6.5%	6.5%	6.1%	6.3%	6.0%	7.8%	8.6%	6.7%
SMI <sup>12</sup>	Served	1	2	2	-	1	1	-	-	-	-	-	-	1
	Enrolled	1	2	2	1	1	1	-	-	-	-	-	-	1
	% Served	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.5%
Total	Served	280	302	319	349	361	367	358	374	389	418	438	503	372
	Enrolled	4,910	5,375	5,580	5,609	5,843	5,955	5,945	6,158	6,143	6,255	6,259	6,911	5,912
	% Served	5.7%	5.6%	5.7%	6.2%	6.2%	6.2%	6.0%	6.1%	6.3%	6.7%	7.0%	7.3%	6.3%

**Notes**

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4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI

Report Month <sup>2</sup> Served Month <sup>4,5,6</sup>	Jul-18 <sup>3</sup>					Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	YTD AVG	
	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18		
Central <sup>7</sup>	Child <sup>8</sup>	461	409	393	408	383	412	482	538	568	548	565	590	480
	CMDP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual <sup>10</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual <sup>11</sup>	1,725	1,757	1,721	1,728	1,706	1,788	1,891	1,994	2,086	2,084	2,010	2,074	1,880
	SMI <sup>12</sup>	5,183	5,361	5,391	5,468	5,398	5,473	5,495	5,599	5,814	5,798	5,714	5,966	5,555
	Total	7,369	7,527	7,505	7,604	7,487	7,673	7,868	8,131	8,468	8,430	8,289	8,630	7,915
North <sup>7</sup>	Child	88	91	77	77	89	95	98	93	96	97	94	98	91
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	470	458	439	414	406	421	389	384	408	437	441	434	425
	SMI	1,142	1,115	1,088	1,137	1,067	1,122	1,092	1,114	1,149	1,151	1,183	1,149	1,126
	Total	1,700	1,664	1,604	1,628	1,562	1,638	1,579	1,591	1,653	1,685	1,718	1,681	1,642
South <sup>7</sup>	Child	146	117	109	120	115	152	158	149	164	145	165	150	141
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	1	0
	GMH/SA Non-Dual	819	840	777	770	767	749	782	727	696	700	743	788	763
	SMI	2,168	2,226	2,124	2,178	2,041	2,155	2,105	2,192	2,385	2,306	2,402	2,410	2,224
	Total	3,133	3,183	3,010	3,068	2,923	3,056	3,045	3,068	3,245	3,151	3,310	3,349	3,128
Total <sup>13</sup>	Child	695	617	579	605	587	659	738	780	828	790	824	838	712
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	1	0
	GMH/SA Non-Dual	3,014	3,055	2,937	2,912	2,879	2,958	3,062	3,105	3,190	3,221	3,194	3,296	3,069
	SMI	8,493	8,702	8,603	8,783	8,506	8,750	8,692	8,905	9,348	9,255	9,299	9,525	8,905
	Total	12,202	12,374	12,119	12,300	11,972	12,367	12,492	12,790	13,366	13,266	13,317	13,660	12,685

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.