

September 28, 2018

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's September 2018 report to comply with the requirement above. If you have any questions regarding this report, please feel free to contact me at (602) 417-4711.

Sincerely,



Thomas J. Betlach
Director

cc: The Honorable Steve Yarbrough, President, Arizona Senate
The Honorable J.D. Mesnard, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
SUMMARY

Report Month ² Enrolled/Served Month		Jul-18 ³										Aug-18	Sep-18	YTD AVG
		Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	
Medicaid Title XIX	Served ^{4,5}	228,403	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	236,507	233,322
	Enrolled ⁶	1,787,287	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,781,277
	% Served	12.8%	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.1%
KidsCare Title XXI	Served	436	600	642	776	868	959	987	1,044	1,207	1,232	1,322	1,323	950
	Enrolled	10,444	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	24,376	19,330
	% Served	4.2%	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	4.9%
Total Title XIX/XXI	Served	228,839	233,508	230,810	240,118	233,244	238,617	227,995	224,251	241,942	234,166	239,936	237,830	234,271
	Enrolled	1,797,731	1,804,076	1,819,374	1,801,626	1,799,081	1,798,526	1,796,864	1,799,266	1,803,678	1,798,844	1,797,303	1,790,919	1,800,607
	% Served	12.7%	12.9%	12.7%	13.3%	13.0%	13.3%	12.7%	12.5%	13.4%	13.0%	13.3%	13.3%	13.0%
Non-Title XIX/XXI ⁷	Served ⁸	11,849	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,372	12,499	12,187

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
8. Non-Title XIX/XXI served reflects AHCCCS members who received behavioral health services not funded by Medicaid/CHIP, including state, county, and federal grant funded services.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
Total														
Child ⁷	Served ^{4,5}	62,387	64,540	64,107	65,963	65,036	65,357	55,493	54,076	65,625	65,043	67,761	68,533	63,660
	Enrolled ⁶	770,128	770,340	774,355	767,552	765,273	763,577	762,006	763,453	764,826	762,640	760,302	756,726	765,098
	% Served	8.1%	8.4%	8.3%	8.6%	8.5%	8.6%	7.3%	7.1%	8.6%	8.5%	8.9%	9.1%	8.3%
CMDP ⁸	Served	12,204	12,485	12,594	13,201	12,829	12,841	12,842	12,583	12,727	12,299	12,236	11,883	12,560
	Enrolled	18,182	18,110	17,810	17,691	17,226	17,057	16,887	16,515	16,350	16,015	15,637	15,293	16,898
	% Served	67.1%	68.9%	70.7%	74.6%	74.5%	75.3%	76.0%	76.2%	77.8%	76.8%	78.3%	77.7%	74.3%
GMH/SA Dual ⁹	Served	16,297	16,834	16,498	16,997	16,297	16,743	16,589	16,083	16,582	15,793	15,448	15,630	16,316
	Enrolled	139,639	139,948	140,677	140,984	140,822	140,965	141,253	141,575	142,314	142,833	143,429	143,762	141,517
	% Served	11.7%	12.0%	11.7%	12.1%	11.6%	11.9%	11.7%	11.4%	11.7%	11.1%	10.8%	10.9%	11.5%
GMH/SA Non-Dual ¹⁰	Served	103,596	104,393	102,539	108,058	104,852	108,306	107,186	106,022	110,627	105,383	108,590	106,040	106,299
	Enrolled	814,554	817,060	826,788	814,067	812,432	811,565	809,284	809,862	811,632	808,168	808,166	804,882	812,372
	% Served	12.7%	12.8%	12.4%	13.3%	12.9%	13.3%	13.2%	13.1%	13.6%	13.0%	13.4%	13.2%	13.1%
SMI ¹¹	Served	33,919	34,656	34,430	35,123	33,362	34,411	34,898	34,443	35,174	34,416	34,579	34,421	34,486
	Enrolled	44,784	44,846	45,248	45,180	45,199	45,377	45,464	45,507	45,679	45,764	45,787	45,880	45,393
	% Served	75.7%	77.3%	76.1%	77.7%	73.8%	75.8%	76.8%	75.7%	77.0%	75.2%	75.5%	75.0%	76.0%
Total ¹²	Served	228,403	232,908	230,168	239,342	232,376	237,658	227,008	223,207	240,735	232,934	238,614	236,507	233,322
	Enrolled	1,787,287	1,790,304	1,804,878	1,785,474	1,780,952	1,778,541	1,774,894	1,776,912	1,780,801	1,775,420	1,773,321	1,766,543	1,781,277
	% Served	12.8%	13.0%	12.8%	13.4%	13.0%	13.4%	12.8%	12.6%	13.5%	13.1%	13.5%	13.4%	13.1%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
Central⁴														
Child ⁸	Served ^{5,6}	37,492	38,854	38,777	39,873	39,485	39,757	33,279	32,731	40,215	40,020	41,938	42,554	38,748
	Enrolled ⁷	470,064	470,331	472,982	468,503	466,997	466,001	464,952	465,702	466,269	464,915	463,503	461,074	466,774
	% Served	8.0%	8.3%	8.2%	8.5%	8.5%	8.5%	7.2%	7.0%	8.6%	8.6%	9.0%	9.2%	8.3%
CMDP ⁹	Served	7,163	7,321	7,519	8,002	7,735	7,715	7,789	7,669	7,823	7,623	7,631	7,482	7,623
	Enrolled	11,401	11,300	11,132	11,053	10,732	10,584	10,479	10,213	10,132	9,947	9,768	9,582	10,527
	% Served	62.8%	64.8%	67.5%	72.4%	72.1%	72.9%	74.3%	75.1%	77.2%	76.6%	78.1%	78.1%	72.4%
GMH/SA Dual ¹⁰	Served	8,855	9,156	8,943	9,243	8,926	9,034	9,085	8,682	8,974	8,616	8,490	8,653	8,888
	Enrolled	70,734	70,910	71,246	71,406	71,361	71,425	71,512	71,675	72,110	72,363	72,674	72,772	71,682
	% Served	12.5%	12.9%	12.6%	12.9%	12.5%	12.6%	12.7%	12.1%	12.4%	11.9%	11.7%	11.9%	12.4%
GMH/SA Non-Dual ¹¹	Served	56,126	56,587	55,686	58,902	57,535	59,697	59,064	58,530	61,103	58,527	60,319	59,198	58,440
	Enrolled	442,375	443,823	449,599	442,342	441,687	441,601	440,113	440,376	441,245	439,342	439,492	437,837	441,653
	% Served	12.7%	12.7%	12.4%	13.3%	13.0%	13.5%	13.4%	13.3%	13.8%	13.3%	13.7%	13.5%	13.2%
SMI ¹²	Served	18,679	18,932	18,916	19,245	17,896	18,706	19,311	19,110	19,481	19,326	19,356	19,401	19,030
	Enrolled	23,232	23,263	23,440	23,418	23,474	23,570	23,659	23,688	23,799	23,891	23,881	23,993	23,609
	% Served	80.4%	81.4%	80.7%	82.2%	76.2%	79.4%	81.6%	80.7%	81.9%	80.9%	81.1%	80.9%	80.6%
Total	Served	128,315	130,850	129,841	135,265	131,577	134,909	128,528	126,722	137,596	134,112	137,734	137,288	132,728
	Enrolled	1,017,806	1,019,627	1,028,399	1,016,722	1,014,251	1,013,181	1,010,715	1,011,654	1,013,555	1,010,458	1,009,318	1,005,258	1,014,245
	% Served	12.6%	12.8%	12.6%	13.3%	13.0%	13.3%	12.7%	12.5%	13.6%	13.3%	13.6%	13.7%	13.1%

Notes

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2. This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
North⁴														
Child ⁸	Served ^{5,6}	6,348	6,743	6,573	6,820	6,693	6,618	5,696	5,511	6,751	6,677	6,967	7,011	6,534
	Enrolled ⁷	96,964	96,943	97,346	96,468	96,155	95,702	95,427	95,504	95,701	95,308	94,830	94,468	95,901
	% Served	6.5%	7.0%	6.8%	7.1%	7.0%	6.9%	6.0%	5.8%	7.1%	7.0%	7.3%	7.4%	6.8%
CMDP ⁹	Served	1,056	1,081	1,072	1,131	1,123	1,150	1,151	1,149	1,137	1,095	1,085	1,045	1,106
	Enrolled	1,499	1,498	1,479	1,477	1,466	1,485	1,476	1,474	1,463	1,432	1,383	1,368	1,458
	% Served	70.4%	72.2%	72.5%	76.6%	76.6%	77.4%	78.0%	78.0%	77.7%	76.5%	78.5%	76.4%	75.9%
GMH/SA Dual ¹⁰	Served	2,351	2,402	2,354	2,436	2,334	2,480	2,412	2,335	2,400	2,295	2,320	2,287	2,367
	Enrolled	23,033	23,072	23,188	23,195	23,095	23,129	23,179	23,178	23,235	23,341	23,378	23,412	23,203
	% Served	10.2%	10.4%	10.2%	10.5%	10.1%	10.7%	10.4%	10.1%	10.3%	9.8%	9.9%	9.8%	10.2%
GMH/SA Non-Dual ¹¹	Served	15,499	15,705	15,408	15,970	15,491	15,899	15,611	15,369	16,001	15,261	15,719	15,329	15,605
	Enrolled	130,687	131,160	132,632	130,518	129,965	129,379	128,764	128,805	128,915	128,239	127,943	127,600	129,551
	% Served	11.9%	12.0%	11.6%	12.2%	11.9%	12.3%	12.1%	11.9%	12.4%	11.9%	12.3%	12.0%	12.0%
SMI ¹²	Served	4,493	4,633	4,555	4,709	4,550	4,648	4,609	4,531	4,658	4,507	4,591	4,476	4,580
	Enrolled	6,755	6,782	6,845	6,842	6,799	6,827	6,845	6,850	6,877	6,905	6,942	6,928	6,850
	% Served	66.5%	68.3%	66.5%	68.8%	66.9%	68.1%	67.3%	66.1%	67.7%	65.3%	66.1%	64.6%	66.9%
Total	Served	29,747	30,564	29,962	31,066	30,191	30,795	29,479	28,895	30,947	29,835	30,682	30,148	30,193
	Enrolled	258,938	259,455	261,490	258,500	257,480	256,522	255,691	255,811	256,191	255,225	254,476	253,776	256,963
	% Served	11.5%	11.8%	11.5%	12.0%	11.7%	12.0%	11.5%	11.3%	12.1%	11.7%	12.1%	11.9%	11.7%

Notes

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3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
South⁴														
Child ⁸	Served ^{5,6}	18,547	18,943	18,757	19,270	18,858	18,982	16,518	15,834	18,659	18,346	18,856	18,968	18,378
	Enrolled ⁷	203,100	203,066	204,027	202,581	202,121	201,874	201,627	202,247	202,856	202,417	201,969	201,184	202,422
	% Served	9.1%	9.3%	9.2%	9.5%	9.3%	9.4%	8.2%	7.8%	9.2%	9.1%	9.3%	9.4%	9.1%
CMDP ⁹	Served	3,985	4,083	4,003	4,068	3,971	3,976	3,902	3,765	3,767	3,581	3,520	3,356	3,831
	Enrolled	5,282	5,312	5,199	5,161	5,028	4,988	4,932	4,828	4,755	4,636	4,486	4,343	4,913
	% Served	75.4%	76.9%	77.0%	78.8%	79.0%	79.7%	79.1%	78.0%	79.2%	77.2%	78.5%	77.3%	78.0%
GMH/SA Dual ¹⁰	Served	5,091	5,276	5,201	5,318	5,037	5,229	5,092	5,066	5,208	4,882	4,638	4,690	5,061
	Enrolled	45,872	45,966	46,243	46,383	46,366	46,411	46,562	46,722	46,969	47,129	47,377	47,578	46,632
	% Served	11.1%	11.5%	11.2%	11.5%	10.9%	11.3%	10.9%	10.8%	11.1%	10.4%	9.8%	9.9%	10.9%
GMH/SA Non-Dual ¹¹	Served	31,971	32,101	31,445	33,186	31,826	32,710	32,511	32,123	33,523	31,595	32,552	31,513	32,255
	Enrolled	241,492	242,077	244,557	241,207	240,780	240,585	240,407	240,681	241,472	240,587	240,731	239,445	241,168
	% Served	13.2%	13.3%	12.9%	13.8%	13.2%	13.6%	13.5%	13.3%	13.9%	13.1%	13.5%	13.2%	13.4%
SMI ¹²	Served	10,747	11,091	10,959	11,169	10,916	11,057	10,978	10,802	11,035	10,583	10,632	10,544	10,876
	Enrolled	14,797	14,801	14,963	14,920	14,926	14,980	14,960	14,969	15,003	14,968	14,964	14,959	14,934
	% Served	72.6%	74.9%	73.2%	74.9%	73.1%	73.8%	73.4%	72.2%	73.6%	70.7%	71.1%	70.5%	72.8%
Total	Served	70,341	71,494	70,365	73,011	70,608	71,954	69,001	67,590	72,192	68,987	70,198	69,071	70,401
	Enrolled	510,543	511,222	514,989	510,252	509,221	508,838	508,488	509,447	511,055	509,737	509,527	507,509	510,069
	% Served	13.8%	14.0%	13.7%	14.3%	13.9%	14.1%	13.6%	13.3%	14.1%	13.5%	13.8%	13.6%	13.8%

Notes

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3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
Total														
Child ⁷	Served ^{4,5}	427	585	628	755	845	922	950	1,001	1,163	1,189	1,275	1,277	918
	Enrolled ⁶	10,038	13,235	13,952	15,507	17,381	19,177	21,058	21,417	21,942	22,482	22,964	23,353	18,542
	% Served	4.3%	4.4%	4.5%	4.9%	4.9%	4.8%	4.5%	4.7%	5.3%	5.3%	5.6%	5.5%	5.0%
CMDP ⁸	Served	-	1	2	2	1	5	2	1	1	1	-	1	1
	Enrolled	1	1	5	5	3	7	5	4	2	2	1	3	3
	% Served	0.0%	100.0%	40.0%	40.0%	33.3%	71.4%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	43.6%
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	9	14	11	19	22	31	33	40	43	40	45	44	29
	Enrolled	405	536	538	640	745	800	905	931	932	938	1,015	1,019	784
	% Served	2.2%	2.6%	2.0%	3.0%	3.0%	3.9%	3.6%	4.3%	4.6%	4.3%	4.4%	4.3%	3.7%
SMI ¹¹	Served	-	-	1	-	-	1	2	2	-	2	2	1	1
	Enrolled	-	-	1	-	-	1	2	2	1	2	2	1	1
	% Served	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	91.7%
Total ¹²	Served	436	600	642	776	868	959	987	1,044	1,207	1,232	1,322	1,323	950
	Enrolled	10,444	13,772	14,496	16,152	18,129	19,985	21,970	22,354	22,877	23,424	23,982	24,376	19,330
	% Served	4.2%	4.4%	4.4%	4.8%	4.8%	4.8%	4.5%	4.7%	5.3%	5.3%	5.5%	5.4%	4.9%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
Central⁴														
Child ⁸	Served ^{5,6}	240	345	381	458	506	540	554	593	715	718	786	794	553
	Enrolled ⁷	6,156	8,172	8,691	9,635	10,869	12,035	13,338	13,492	13,937	14,207	14,565	14,860	11,663
	% Served	3.9%	4.2%	4.4%	4.8%	4.7%	4.5%	4.2%	4.4%	5.1%	5.1%	5.4%	5.3%	4.7%
CMDP ⁹	Served	-	1	1	1	-	4	1	-	1	1	-	1	1
	Enrolled	-	1	3	2	1	4	3	2	1	1	-	2	2
	% Served	0.0%	100.0%	33.3%	50.0%	0.0%	100.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	55.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	3	4	4	8	10	10	12	17	17	20	22	23	13
	Enrolled	238	325	326	387	446	484	550	556	573	587	630	644	479
	% Served	1.3%	1.2%	1.2%	2.1%	2.2%	2.1%	2.2%	3.1%	3.0%	3.4%	3.5%	3.6%	2.6%
SMI ¹²	Served	-	-	1	-	-	-	-	-	-	1	1	1	0
	Enrolled	-	-	1	-	-	-	-	-	-	1	1	1	0
	% Served	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	243	350	387	467	516	554	567	610	733	740	809	819	566
	Enrolled	6,394	8,498	9,021	10,024	11,316	12,523	13,891	14,050	14,511	14,796	15,196	15,507	12,144
	% Served	3.8%	4.1%	4.3%	4.7%	4.6%	4.4%	4.1%	4.3%	5.1%	5.0%	5.3%	5.3%	4.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
North⁴														
Child ⁸	Served ^{5,6}	50	69	79	89	98	115	113	109	118	126	141	142	104
	Enrolled ⁷	1,229	1,629	1,749	1,977	2,166	2,465	2,603	2,616	2,654	2,687	2,721	2,810	2,276
	% Served	4.1%	4.2%	4.5%	4.5%	4.5%	4.7%	4.3%	4.2%	4.4%	4.7%	5.2%	5.1%	4.6%
CMDP ⁹	Served	-	-	-	-	-	1	1	1	-	-	-	-	0
	Enrolled	1	-	-	-	-	1	1	1	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	75.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	1	4	4	4	4	9	4	5	7	5	5	4	5
	Enrolled	49	65	69	80	96	86	100	107	103	98	110	114	90
	% Served	2.0%	6.2%	5.8%	5.0%	4.2%	10.5%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	5.2%
SMI ¹²	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	51	73	83	93	102	125	118	115	125	131	146	146	109
	Enrolled	1,279	1,694	1,818	2,057	2,262	2,552	2,704	2,724	2,757	2,785	2,831	2,924	2,366
	% Served	4.0%	4.3%	4.6%	4.5%	4.5%	4.9%	4.4%	4.2%	4.5%	4.7%	5.2%	5.0%	4.6%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ² Enrolled/Served Month	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
South⁴														
Child ⁸	Served ^{5,6}	137	171	168	208	241	267	283	299	330	345	348	341	262
	Enrolled ⁷	2,653	3,434	3,512	3,895	4,346	4,677	5,117	5,309	5,351	5,588	5,678	5,683	4,604
	% Served	5.2%	5.0%	4.8%	5.3%	5.5%	5.7%	5.5%	5.6%	6.2%	6.2%	6.1%	6.0%	5.7%
CMDP ⁹	Served	-	-	1	1	1	-	-	-	-	-	-	-	0
	Enrolled	-	-	2	3	2	2	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	5	6	3	7	8	12	17	18	19	15	18	17	12
	Enrolled	118	146	143	173	203	230	255	268	256	253	275	261	215
	% Served	4.2%	4.1%	2.1%	4.0%	3.9%	5.2%	6.7%	6.7%	7.4%	5.9%	6.5%	6.5%	5.6%
SMI ¹²	Served	-	-	-	-	-	1	2	2	-	1	1	-	1
	Enrolled	-	-	-	-	-	1	2	2	1	1	1	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	87.5%
Total	Served	142	177	172	216	250	280	302	319	349	361	367	358	274
	Enrolled	2,771	3,580	3,657	4,071	4,551	4,910	5,375	5,580	5,609	5,843	5,955	5,945	4,821
	% Served	5.1%	4.9%	4.7%	5.3%	5.5%	5.7%	5.6%	5.7%	6.2%	6.2%	6.2%	6.0%	5.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
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3. Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI

Report Month ² Served Month ^{4,5,6}	Jul-18 ³										Aug-18	Sep-18	YTD AVG	
	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17		
Central ⁷	Child ⁸	394	391	404	423	428	461	409	393	408	383	412	482	416
	CMDP ⁹	-	-	-	-	-	-	-	1	2	3	4	5	1
	GMH/SA Dual ¹⁰	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual ¹¹	1,628	1,581	1,691	1,832	1,623	1,725	1,757	1,721	1,728	1,706	1,788	1,891	1,723
	SMI ¹²	5,161	5,288	5,245	5,398	4,956	5,183	5,361	5,391	5,468	5,398	5,473	5,495	5,318
	Total	7,183	7,260	7,340	7,653	7,007	7,369	7,527	7,506	7,606	7,490	7,677	7,873	7,458
North ⁷	Child	81	81	78	78	77	88	91	77	77	89	95	98	84
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	421	460	448	477	451	470	458	439	414	406	421	389	438
	SMI	1,049	1,102	1,057	1,097	1,101	1,142	1,115	1,088	1,137	1,067	1,122	1,092	1,097
	Total	1,551	1,643	1,583	1,652	1,629	1,700	1,664	1,604	1,628	1,562	1,638	1,579	1,619
South ⁷	Child	130	133	126	137	133	146	117	109	120	115	152	158	131
	CMDP	-	-	-	-	-	-	-	-	-	-	1	2	0
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	822	881	808	892	828	819	840	777	770	767	749	782	811
	SMI	2,163	2,175	2,161	2,273	2,231	2,168	2,226	2,124	2,178	2,041	2,155	2,105	2,167
	Total	3,115	3,189	3,095	3,302	3,192	3,133	3,183	3,010	3,068	2,923	3,057	3,047	3,110
Total ¹³	Child	605	605	608	638	638	695	617	579	605	587	659	738	631
	CMDP	-	-	-	-	-	-	-	1	2	3	5	7	2
	GMH/SA Dual	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA Non-Dual	2,871	2,922	2,947	3,201	2,902	3,014	3,055	2,937	2,912	2,879	2,958	3,062	2,972
	SMI	8,373	8,565	8,463	8,768	8,288	8,493	8,702	8,603	8,783	8,506	8,750	8,692	8,582
	Total	11,849	12,092	12,018	12,607	11,828	12,202	12,374	12,120	12,302	11,975	12,372	12,499	12,187

Notes

- Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- This report produced in September 2018, reflects enrolled and served data through November 2017. Data reported on a 9-month lag for claims and encounters, estimated to be 96% complete.
- Months for dates of service through September 2017 are reported in a single July 2018 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
- Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.