

August 25, 2020

The Honorable Douglas A. Ducey
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's August 2020 report to comply with the requirement above. It includes counts of members served through October 2019. On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,
Director

Cc: The Honorable Karen Fann, President, Arizona Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|--------------------------------|-----------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| Medicaid Title XIX | Served ^{5,6} | 260,979 | 255,687 | 273,622 | 264,000 | 269,191 | 273,444 | 274,324 | 251,359 | 259,022 | 275,294 | 272,340 | 283,329 | 267,716 |
| | Enrolled ⁷ | 1,720,062 | 1,719,913 | 1,726,581 | 1,722,665 | 1,724,021 | 1,723,807 | 1,724,964 | 1,724,081 | 1,733,264 | 1,741,651 | 1,739,420 | 1,741,728 | 1,728,513 |
| | % Served | 15.2% | 14.9% | 15.8% | 15.3% | 15.6% | 15.9% | 15.9% | 14.6% | 14.9% | 15.8% | 15.7% | 16.3% | 15.5% |
| KidsCare Title XXI | Served | 1,989 | 1,924 | 2,098 | 2,158 | 2,232 | 2,302 | 2,288 | 2,134 | 2,140 | 2,238 | 2,299 | 2,480 | 2,190 |
| | Enrolled | 32,398 | 32,896 | 32,997 | 33,483 | 34,069 | 34,217 | 34,736 | 34,912 | 34,881 | 35,397 | 35,767 | 36,397 | 34,346 |
| | % Served | 6.1% | 5.8% | 6.4% | 6.4% | 6.6% | 6.7% | 6.6% | 6.1% | 6.1% | 6.3% | 6.4% | 6.8% | 6.4% |
| Total Title XIX/XXI | Served | 262,968 | 257,611 | 275,720 | 266,158 | 271,423 | 275,746 | 276,612 | 253,493 | 261,162 | 277,532 | 274,639 | 285,809 | 269,906 |
| | Enrolled | 1,752,460 | 1,752,809 | 1,759,578 | 1,756,148 | 1,758,090 | 1,758,024 | 1,759,700 | 1,758,993 | 1,768,145 | 1,777,048 | 1,775,187 | 1,778,125 | 1,762,859 |
| | % Served | 15.0% | 14.7% | 15.7% | 15.2% | 15.4% | 15.7% | 15.7% | 14.4% | 14.8% | 15.6% | 15.5% | 16.1% | 15.3% |
| Non-Title XIX/XXI ⁸ | Served | 17,101 | 16,893 | 17,742 | 17,267 | 17,605 | 18,023 | 17,883 | 17,349 | 18,034 | 17,848 | 17,592 | 18,361 | 17,642 |

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|-------------------------------|-----------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| Total | | | | | | | | | | | | | | |
| Child ⁸ | Served ^{5,6} | 74,860 | 72,878 | 78,408 | 76,796 | 77,382 | 78,561 | 77,552 | 59,398 | 61,674 | 76,483 | 77,000 | 80,350 | 74,279 |
| | Enrolled ⁷ | 732,606 | 731,052 | 732,485 | 729,351 | 729,315 | 728,607 | 728,263 | 727,450 | 730,752 | 733,666 | 731,815 | 731,143 | 730,542 |
| | % Served | 10.2% | 10.0% | 10.7% | 10.5% | 10.6% | 10.8% | 10.6% | 8.2% | 8.4% | 10.4% | 10.5% | 11.0% | 10.2% |
| CMDP ⁹ | Served | 10,434 | 10,170 | 10,598 | 10,511 | 10,748 | 10,756 | 10,873 | 10,520 | 10,839 | 10,680 | 10,547 | 10,582 | 10,605 |
| | Enrolled | 13,948 | 13,668 | 13,755 | 13,639 | 13,753 | 13,815 | 13,994 | 13,946 | 14,056 | 14,115 | 14,158 | 14,178 | 13,919 |
| | % Served | 74.8% | 74.4% | 77.0% | 77.1% | 78.2% | 77.9% | 77.7% | 75.4% | 77.1% | 75.7% | 74.5% | 74.6% | 76.2% |
| GMH/SA Dual ¹⁰ | Served | 23,300 | 22,453 | 24,752 | 22,943 | 23,313 | 23,935 | 24,085 | 23,437 | 23,932 | 23,883 | 22,919 | 25,040 | 23,666 |
| | Enrolled | 148,908 | 149,082 | 149,473 | 149,492 | 149,884 | 149,815 | 149,945 | 150,175 | 150,859 | 151,322 | 151,628 | 152,170 | 150,229 |
| | % Served | 15.6% | 15.1% | 16.6% | 15.3% | 15.6% | 16.0% | 16.1% | 15.6% | 15.9% | 15.8% | 15.1% | 16.5% | 15.8% |
| GMH/SA Non-Dual ¹¹ | Served | 116,348 | 114,453 | 123,115 | 117,634 | 121,374 | 123,588 | 125,250 | 122,077 | 126,163 | 128,071 | 126,794 | 131,331 | 123,017 |
| | Enrolled | 777,927 | 779,292 | 783,929 | 783,162 | 783,971 | 784,409 | 785,603 | 785,323 | 790,368 | 795,086 | 794,357 | 796,560 | 786,666 |
| | % Served | 15.0% | 14.7% | 15.7% | 15.0% | 15.5% | 15.8% | 15.9% | 15.5% | 16.0% | 16.1% | 16.0% | 16.5% | 15.6% |
| SMI ¹² | Served | 36,037 | 35,733 | 36,749 | 36,116 | 36,374 | 36,604 | 36,564 | 35,927 | 36,414 | 36,177 | 35,080 | 36,026 | 36,150 |
| | Enrolled | 46,673 | 46,819 | 46,939 | 47,021 | 47,098 | 47,161 | 47,159 | 47,187 | 47,229 | 47,462 | 47,462 | 47,677 | 47,157 |
| | % Served | 77.2% | 76.3% | 78.3% | 76.8% | 77.2% | 77.6% | 77.5% | 76.1% | 77.1% | 76.2% | 73.9% | 75.6% | 76.7% |
| Total ¹³ | Served | 260,979 | 255,687 | 273,622 | 264,000 | 269,191 | 273,444 | 274,324 | 251,359 | 259,022 | 275,294 | 272,340 | 283,329 | 267,716 |
| | Enrolled | 1,720,062 | 1,719,913 | 1,726,581 | 1,722,665 | 1,724,021 | 1,723,807 | 1,724,964 | 1,724,081 | 1,733,264 | 1,741,651 | 1,739,420 | 1,741,728 | 1,728,513 |
| | % Served | 15.2% | 14.9% | 15.8% | 15.3% | 15.6% | 15.9% | 15.9% | 14.6% | 14.9% | 15.8% | 15.7% | 16.3% | 15.5% |

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|-------------------------------|-----------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| <u>Central⁵</u> | | | | | | | | | | | | | | |
| Child ⁹ | Served ^{6,7} | 46,295 | 44,910 | 48,232 | 47,294 | 47,478 | 47,915 | 47,540 | 35,275 | 36,781 | 46,758 | 47,112 | 48,993 | 45,382 |
| | Enrolled ⁸ | 445,599 | 444,593 | 445,423 | 443,886 | 443,956 | 443,645 | 443,318 | 442,939 | 444,844 | 446,686 | 445,673 | 445,109 | 444,639 |
| | % Served | 10.4% | 10.1% | 10.8% | 10.7% | 10.7% | 10.8% | 10.7% | 8.0% | 8.3% | 10.5% | 10.6% | 11.0% | 10.2% |
| CMDP ¹⁰ | Served | 6,378 | 6,246 | 6,497 | 6,450 | 6,557 | 6,546 | 6,563 | 6,210 | 6,503 | 6,419 | 6,250 | 6,288 | 6,409 |
| | Enrolled | 8,726 | 8,595 | 8,648 | 8,533 | 8,623 | 8,613 | 8,651 | 8,613 | 8,645 | 8,684 | 8,692 | 8,688 | 8,643 |
| | % Served | 73.1% | 72.7% | 75.1% | 75.6% | 76.0% | 76.0% | 75.9% | 72.1% | 75.2% | 73.9% | 71.9% | 72.4% | 74.2% |
| GMH/SA Dual ¹¹ | Served | 13,751 | 13,119 | 14,435 | 13,200 | 13,262 | 13,689 | 13,789 | 13,486 | 13,724 | 13,614 | 13,181 | 14,313 | 13,630 |
| | Enrolled | 75,544 | 75,622 | 75,804 | 75,809 | 76,034 | 75,965 | 75,959 | 76,019 | 76,378 | 76,560 | 76,689 | 76,972 | 76,113 |
| | % Served | 18.2% | 17.3% | 19.0% | 17.4% | 17.4% | 18.0% | 18.2% | 17.7% | 18.0% | 17.8% | 17.2% | 18.6% | 17.9% |
| GMH/SA Non-Dual ¹² | Served | 65,702 | 64,107 | 69,181 | 66,158 | 67,659 | 68,559 | 69,377 | 67,771 | 69,622 | 70,998 | 70,092 | 72,130 | 68,446 |
| | Enrolled | 423,153 | 423,883 | 426,452 | 426,255 | 426,814 | 426,797 | 427,565 | 427,547 | 430,381 | 433,212 | 432,856 | 434,152 | 428,256 |
| | % Served | 15.5% | 15.1% | 16.2% | 15.5% | 15.9% | 16.1% | 16.2% | 15.9% | 16.2% | 16.4% | 16.2% | 16.6% | 16.0% |
| SMI ¹³ | Served | 20,426 | 20,128 | 20,785 | 20,389 | 20,439 | 20,728 | 20,701 | 20,311 | 20,724 | 20,519 | 19,585 | 20,279 | 20,418 |
| | Enrolled | 24,994 | 25,077 | 25,178 | 25,268 | 25,310 | 25,379 | 25,392 | 25,406 | 25,457 | 25,621 | 25,633 | 25,816 | 25,378 |
| | % Served | 81.7% | 80.3% | 82.6% | 80.7% | 80.8% | 81.7% | 81.5% | 79.9% | 81.4% | 80.1% | 76.4% | 78.6% | 80.5% |
| Total | Served | 152,552 | 148,510 | 159,130 | 153,491 | 155,395 | 157,437 | 157,970 | 143,053 | 147,354 | 158,308 | 156,220 | 162,003 | 154,285 |
| | Enrolled | 978,016 | 977,770 | 981,505 | 979,751 | 980,737 | 980,399 | 980,885 | 980,524 | 985,705 | 990,763 | 989,543 | 990,737 | 983,028 |
| | % Served | 15.6% | 15.2% | 16.2% | 15.7% | 15.8% | 16.1% | 16.1% | 14.6% | 14.9% | 16.0% | 15.8% | 16.4% | 15.7% |

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|-------------------------------|-----------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| North⁵ | | | | | | | | | | | | | | |
| Child ⁹ | Served ^{6,7} | 7,760 | 7,452 | 7,793 | 7,703 | 7,912 | 8,340 | 8,064 | 6,288 | 6,576 | 8,030 | 8,242 | 8,549 | 7,726 |
| | Enrolled ⁸ | 90,190 | 90,151 | 90,418 | 89,832 | 89,879 | 89,757 | 89,597 | 89,485 | 89,760 | 90,043 | 89,670 | 89,591 | 89,864 |
| | % Served | 8.6% | 8.3% | 8.6% | 8.6% | 8.8% | 9.3% | 9.0% | 7.0% | 7.3% | 8.9% | 9.2% | 9.5% | 8.6% |
| CMDP ¹⁰ | Served | 1,075 | 1,089 | 1,129 | 1,097 | 1,130 | 1,168 | 1,175 | 1,153 | 1,163 | 1,157 | 1,165 | 1,163 | 1,139 |
| | Enrolled | 1,406 | 1,390 | 1,431 | 1,412 | 1,415 | 1,447 | 1,501 | 1,493 | 1,522 | 1,502 | 1,547 | 1,550 | 1,468 |
| | % Served | 76.5% | 78.3% | 78.9% | 77.7% | 79.9% | 80.7% | 78.3% | 77.2% | 76.4% | 77.0% | 75.3% | 75.0% | 77.6% |
| GMH/SA Dual ¹¹ | Served | 2,715 | 2,684 | 3,138 | 2,872 | 3,041 | 3,117 | 3,146 | 3,106 | 3,172 | 3,253 | 3,053 | 3,252 | 3,046 |
| | Enrolled | 23,999 | 24,000 | 24,035 | 24,001 | 23,996 | 23,960 | 23,952 | 23,962 | 23,997 | 24,100 | 24,140 | 24,230 | 24,031 |
| | % Served | 11.3% | 11.2% | 13.1% | 12.0% | 12.7% | 13.0% | 13.1% | 13.0% | 13.2% | 13.5% | 12.6% | 13.4% | 12.7% |
| GMH/SA Non-Dual ¹² | Served | 16,330 | 16,194 | 17,685 | 16,771 | 17,782 | 18,497 | 18,654 | 18,092 | 18,949 | 18,690 | 18,665 | 19,543 | 17,988 |
| | Enrolled | 122,695 | 123,078 | 124,053 | 123,735 | 123,803 | 123,863 | 123,716 | 123,555 | 124,042 | 124,729 | 124,510 | 124,906 | 123,890 |
| | % Served | 13.3% | 13.2% | 14.3% | 13.6% | 14.4% | 14.9% | 15.1% | 14.6% | 15.3% | 15.0% | 15.0% | 15.6% | 14.5% |
| SMI ¹³ | Served | 4,383 | 4,371 | 4,510 | 4,394 | 4,455 | 4,465 | 4,451 | 4,435 | 4,473 | 4,488 | 4,453 | 4,553 | 4,453 |
| | Enrolled | 6,784 | 6,815 | 6,809 | 6,803 | 6,831 | 6,855 | 6,833 | 6,835 | 6,835 | 6,864 | 6,893 | 6,916 | 6,839 |
| | % Served | 64.6% | 64.1% | 66.2% | 64.6% | 65.2% | 65.1% | 65.1% | 64.9% | 65.4% | 65.4% | 64.6% | 65.8% | 65.1% |
| Total | Served | 32,263 | 31,790 | 34,255 | 32,837 | 34,320 | 35,587 | 35,490 | 33,074 | 34,333 | 35,618 | 35,578 | 37,060 | 34,350 |
| | Enrolled | 245,074 | 245,434 | 246,746 | 245,783 | 245,924 | 245,882 | 245,599 | 245,330 | 246,156 | 247,238 | 246,760 | 247,193 | 246,093 |
| | % Served | 13.2% | 13.0% | 13.9% | 13.4% | 14.0% | 14.5% | 14.5% | 13.5% | 13.9% | 14.4% | 14.4% | 15.0% | 14.0% |

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5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|-------------------------------|-----------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| <u>South⁵</u> | | | | | | | | | | | | | | |
| Child ⁹ | Served ^{6,7} | 20,805 | 20,516 | 22,383 | 21,799 | 21,992 | 22,306 | 21,948 | 17,835 | 18,317 | 21,695 | 21,646 | 22,808 | 21,171 |
| | Enrolled ⁸ | 196,817 | 196,308 | 196,644 | 195,633 | 195,480 | 195,205 | 195,348 | 195,026 | 196,148 | 196,937 | 196,472 | 196,443 | 196,038 |
| | % Served | 10.6% | 10.5% | 11.4% | 11.1% | 11.3% | 11.4% | 11.2% | 9.1% | 9.3% | 11.0% | 11.0% | 11.6% | 10.8% |
| CMDP ¹⁰ | Served | 2,981 | 2,835 | 2,972 | 2,964 | 3,061 | 3,042 | 3,135 | 3,157 | 3,173 | 3,104 | 3,132 | 3,131 | 3,057 |
| | Enrolled | 3,816 | 3,683 | 3,676 | 3,694 | 3,715 | 3,755 | 3,842 | 3,840 | 3,889 | 3,929 | 3,919 | 3,940 | 3,808 |
| | % Served | 78.1% | 77.0% | 80.8% | 80.2% | 82.4% | 81.0% | 81.6% | 82.2% | 81.6% | 79.0% | 79.9% | 79.5% | 80.3% |
| GMH/SA Dual ¹¹ | Served | 6,834 | 6,650 | 7,179 | 6,871 | 7,010 | 7,129 | 7,150 | 6,845 | 7,036 | 7,016 | 6,685 | 7,475 | 6,990 |
| | Enrolled | 49,365 | 49,460 | 49,634 | 49,682 | 49,854 | 49,890 | 50,034 | 50,194 | 50,484 | 50,662 | 50,799 | 50,968 | 50,086 |
| | % Served | 13.8% | 13.4% | 14.5% | 13.8% | 14.1% | 14.3% | 14.3% | 13.6% | 13.9% | 13.8% | 13.2% | 14.7% | 14.0% |
| GMH/SA Non-Dual ¹² | Served | 34,316 | 34,152 | 36,249 | 34,705 | 35,933 | 36,532 | 37,219 | 36,214 | 37,592 | 38,383 | 38,037 | 39,658 | 36,583 |
| | Enrolled | 232,079 | 232,331 | 233,424 | 233,172 | 233,354 | 233,749 | 234,322 | 234,221 | 235,945 | 237,145 | 236,991 | 237,502 | 234,520 |
| | % Served | 14.8% | 14.7% | 15.5% | 14.9% | 15.4% | 15.6% | 15.9% | 15.5% | 15.9% | 16.2% | 16.0% | 16.7% | 15.6% |
| SMI ¹³ | Served | 11,228 | 11,234 | 11,454 | 11,333 | 11,480 | 11,411 | 11,412 | 11,181 | 11,217 | 11,170 | 11,042 | 11,194 | 11,280 |
| | Enrolled | 14,895 | 14,927 | 14,952 | 14,950 | 14,957 | 14,927 | 14,934 | 14,946 | 14,937 | 14,977 | 14,936 | 14,945 | 14,940 |
| | % Served | 75.4% | 75.3% | 76.6% | 75.8% | 76.8% | 76.4% | 76.4% | 74.8% | 75.1% | 74.6% | 73.9% | 74.9% | 75.5% |
| Total | Served | 76,164 | 75,387 | 80,237 | 77,672 | 79,476 | 80,420 | 80,864 | 75,232 | 77,335 | 81,368 | 80,542 | 84,266 | 79,080 |
| | Enrolled | 496,972 | 496,709 | 498,330 | 497,131 | 497,360 | 497,526 | 498,480 | 498,227 | 501,403 | 503,650 | 503,117 | 503,798 | 499,392 |
| | % Served | 15.3% | 15.2% | 16.1% | 15.6% | 16.0% | 16.2% | 16.2% | 15.1% | 15.4% | 16.2% | 16.0% | 16.7% | 15.8% |

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|-------------------------------|-----------------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| Total | | | | | | | | | | | | | | |
| Child ⁸ | Served ^{5,6} | 1,897 | 1,844 | 2,014 | 2,063 | 2,137 | 2,210 | 2,186 | 2,047 | 2,060 | 2,150 | 2,204 | 2,349 | 2,097 |
| | Enrolled ⁷ | 31,026 | 31,503 | 31,614 | 32,087 | 32,621 | 32,770 | 33,258 | 33,455 | 33,411 | 33,892 | 34,208 | 34,816 | 32,888 |
| | % Served | 6.1% | 5.9% | 6.4% | 6.4% | 6.6% | 6.7% | 6.6% | 6.1% | 6.2% | 6.3% | 6.4% | 6.7% | 6.4% |
| CMDP ⁹ | Served | 2 | 2 | 1 | 1 | 1 | 1 | - | 1 | 2 | 1 | 1 | 3 | 1 |
| | Enrolled | 2 | 2 | 3 | 2 | 1 | 2 | 1 | 3 | 4 | 3 | 4 | 7 | 3 |
| | % Served | 100.0% | 100.0% | 33.3% | 50.0% | 100.0% | 50.0% | 0.0% | 33.3% | 50.0% | 33.3% | 25.0% | 42.9% | 47.1% |
| GMH/SA Dual ¹⁰ | Served | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Enrolled | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | % Served | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| GMH/SA Non-Dual ¹¹ | Served | 89 | 77 | 82 | 90 | 91 | 88 | 99 | 85 | 76 | 85 | 91 | 125 | 90 |
| | Enrolled | 1,369 | 1,390 | 1,379 | 1,389 | 1,443 | 1,442 | 1,474 | 1,452 | 1,464 | 1,500 | 1,552 | 1,571 | 1,452 |
| | % Served | 6.5% | 5.5% | 5.9% | 6.5% | 6.3% | 6.1% | 6.7% | 5.9% | 5.2% | 5.7% | 5.9% | 8.0% | 6.2% |
| SMI ¹² | Served | 1 | 1 | 1 | 4 | 3 | 3 | 3 | 1 | 2 | 2 | 3 | 3 | 2 |
| | Enrolled | 1 | 1 | 1 | 5 | 4 | 3 | 3 | 2 | 2 | 2 | 3 | 3 | 3 |
| | % Served | 100.0% | 100.0% | 100.0% | 80.0% | 75.0% | 100.0% | 100.0% | 50.0% | 100.0% | 100.0% | 100.0% | 100.0% | 90.0% |
| <hr/> | | | | | | | | | | | | | | |
| Total ¹³ | Served | 1,989 | 1,924 | 2,098 | 2,158 | 2,232 | 2,302 | 2,288 | 2,134 | 2,140 | 2,238 | 2,299 | 2,480 | 2,190 |
| | Enrolled | 32,398 | 32,896 | 32,997 | 33,483 | 34,069 | 34,217 | 34,736 | 34,912 | 34,881 | 35,397 | 35,767 | 36,397 | 34,346 |
| | % Served | 6.1% | 5.8% | 6.4% | 6.4% | 6.6% | 6.7% | 6.6% | 6.1% | 6.1% | 6.3% | 6.4% | 6.8% | 6.4% |

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | Aug-20 | YTD AVG |
|-------------------------------|-----------------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | |
| <u>Central⁵</u> | | | | | | | | | | | | | | |
| Child ⁹ | Served ^{6,7} | 1,171 | 1,162 | 1,279 | 1,290 | 1,309 | 1,384 | 1,346 | 1,270 | 1,269 | 1,347 | 1,355 | 1,437 | 1,302 |
| | Enrolled ⁸ | 20,134 | 20,495 | 20,527 | 20,703 | 21,144 | 21,122 | 21,401 | 21,526 | 21,656 | 22,003 | 22,071 | 22,576 | 21,280 |
| | % Served | 5.8% | 5.7% | 6.2% | 6.2% | 6.2% | 6.6% | 6.3% | 5.9% | 5.9% | 6.1% | 6.1% | 6.4% | 6.1% |
| CMDP ¹⁰ | Served | 2 | 2 | 1 | 1 | 1 | 1 | - | 1 | 2 | 1 | 1 | 2 | 1 |
| | Enrolled | 2 | 2 | 3 | 2 | 1 | 2 | 1 | 3 | 4 | 2 | 3 | 4 | 2 |
| | % Served | 100.0% | 100.0% | 33.3% | 50.0% | 100.0% | 50.0% | 0.0% | 33.3% | 50.0% | 50.0% | 33.3% | 50.0% | 51.7% |
| GMH/SA Dual ¹¹ | Served | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Enrolled | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | % Served | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| GMH/SA Non-Dual ¹² | Served | 49 | 44 | 48 | 53 | 47 | 46 | 53 | 46 | 41 | 52 | 53 | 65 | 50 |
| | Enrolled | 854 | 852 | 853 | 835 | 862 | 881 | 905 | 897 | 898 | 929 | 960 | 961 | 891 |
| | % Served | 5.7% | 5.2% | 5.6% | 6.3% | 5.5% | 5.2% | 5.9% | 5.1% | 4.6% | 5.6% | 5.5% | 6.8% | 5.6% |
| SMI ¹³ | Served | 1 | 1 | 1 | 2 | 1 | 1 | 2 | - | 1 | 1 | 2 | 2 | 1 |
| | Enrolled | 1 | 1 | 1 | 2 | 2 | 1 | 2 | 1 | 1 | 1 | 2 | 2 | 1 |
| | % Served | 100.0% | 100.0% | 100.0% | 100.0% | 50.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% | 100.0% | 100.0% | 88.2% |
| Total | Served | 1,223 | 1,209 | 1,329 | 1,346 | 1,358 | 1,432 | 1,401 | 1,317 | 1,313 | 1,401 | 1,411 | 1,506 | 1,354 |
| | Enrolled | 20,991 | 21,350 | 21,384 | 21,542 | 22,009 | 22,006 | 22,309 | 22,427 | 22,559 | 22,935 | 23,036 | 23,543 | 22,174 |
| | % Served | 5.8% | 5.7% | 6.2% | 6.2% | 6.2% | 6.5% | 6.3% | 5.9% | 5.8% | 6.1% | 6.1% | 6.4% | 6.1% |

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

| Report Month ^{2,3} Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | Aug-20 | YTD AVG | |
|--|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | | |
| North⁵ | | | | | | | | | | | | | | |
| Child ⁹ | Served ^{6,7} | 196 | 193 | 211 | 200 | 210 | 210 | 223 | 197 | 194 | 221 | 209 | 218 | 207 |
| | Enrolled ⁸ | 3,422 | 3,458 | 3,507 | 3,576 | 3,539 | 3,546 | 3,620 | 3,645 | 3,635 | 3,679 | 3,736 | 3,780 | 3,595 |
| | % Served | 5.7% | 5.6% | 6.0% | 5.6% | 5.9% | 5.9% | 6.2% | 5.4% | 5.3% | 6.0% | 5.6% | 5.8% | 5.8% |
| CMDP ¹⁰ | Served | - | - | - | - | - | - | - | - | - | - | - | 1 | 0 |
| | Enrolled | - | - | - | - | - | - | - | - | - | - | - | 1 | 0 |
| | % Served | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% |
| GMH/SA Dual ¹¹ | Served | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Enrolled | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | % Served | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| GMH/SA Non-Dual ¹² | Served | 10 | 10 | 8 | 9 | 8 | 7 | 13 | 10 | 8 | 6 | 7 | 13 | 9 |
| | Enrolled | 157 | 155 | 153 | 163 | 172 | 163 | 166 | 162 | 172 | 169 | 176 | 178 | 166 |
| | % Served | 6.4% | 6.5% | 5.2% | 5.5% | 4.7% | 4.3% | 7.8% | 6.2% | 4.7% | 3.6% | 4.0% | 7.3% | 5.5% |
| SMI ¹³ | Served | - | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Enrolled | - | - | - | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | % Served | 0.0% | 0.0% | 0.0% | 50.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 90.0% |
| Total | Served | 206 | 203 | 219 | 210 | 219 | 218 | 237 | 208 | 203 | 228 | 217 | 233 | 217 |
| | Enrolled | 3,579 | 3,613 | 3,660 | 3,741 | 3,712 | 3,710 | 3,787 | 3,808 | 3,808 | 3,849 | 3,913 | 3,960 | 3,762 |
| | % Served | 5.8% | 5.6% | 6.0% | 5.6% | 5.9% | 5.9% | 6.3% | 5.5% | 5.3% | 5.9% | 5.5% | 5.9% | 5.8% |

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

| Report Month ^{2,3} | Enrolled/Served Month | July - 20 Restatement of Previously Reported Amounts ⁴ | | | | | | | | | | | YTD AVG | |
|-------------------------------|-----------------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| <u>South⁵</u> | | | | | | | | | | | | | | |
| Child ⁹ | Served ^{6,7} | 530 | 489 | 524 | 573 | 618 | 616 | 617 | 580 | 597 | 582 | 640 | 694 | 588 |
| | Enrolled ⁸ | 7,470 | 7,550 | 7,580 | 7,808 | 7,938 | 8,102 | 8,237 | 8,284 | 8,120 | 8,210 | 8,401 | 8,460 | 8,013 |
| | % Served | 7.1% | 6.5% | 6.9% | 7.3% | 7.8% | 7.6% | 7.5% | 7.0% | 7.4% | 7.1% | 7.6% | 8.2% | 7.3% |
| CMDP ¹⁰ | Served | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Enrolled | - | - | - | - | - | - | - | - | 1 | 1 | 2 | 0 | |
| | % Served | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| GMH/SA Dual ¹¹ | Served | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Enrolled | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | % Served | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| GMH/SA Non-Dual ¹² | Served | 30 | 23 | 26 | 28 | 36 | 35 | 33 | 29 | 27 | 27 | 31 | 47 | 31 |
| | Enrolled | 358 | 383 | 373 | 391 | 409 | 398 | 403 | 393 | 394 | 402 | 416 | 432 | 396 |
| | % Served | 8.4% | 6.0% | 7.0% | 7.2% | 8.8% | 8.8% | 8.2% | 7.4% | 6.9% | 6.7% | 7.5% | 10.9% | 7.8% |
| SMI ¹³ | Served | - | - | - | 1 | 1 | 1 | - | - | - | - | - | - | 0 |
| | Enrolled | - | - | - | 1 | 1 | 1 | - | - | - | - | - | - | 0 |
| | % Served | 0.0% | 0.0% | 0.0% | 100.0% | 100.0% | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Total | Served | 560 | 512 | 550 | 602 | 655 | 652 | 650 | 609 | 624 | 609 | 671 | 741 | 620 |
| | Enrolled | 7,828 | 7,933 | 7,953 | 8,200 | 8,348 | 8,501 | 8,640 | 8,677 | 8,514 | 8,613 | 8,818 | 8,894 | 8,410 |
| | % Served | 7.2% | 6.5% | 6.9% | 7.3% | 7.8% | 7.7% | 7.5% | 7.0% | 7.3% | 7.1% | 7.6% | 8.3% | 7.4% |

Notes

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4. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

| Report Month ^{3,4} | Served Month ^{6,7,8} | July - 20 Restatement of Previously Reported Amounts ⁵ | | | | | | | | | | | YTD AVG | |
|-----------------------------|-------------------------------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|
| | | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | | Oct-19 |
| Central ⁹ | Child ¹⁰ | 864 | 823 | 818 | 882 | 834 | 901 | 895 | 690 | 765 | 866 | 918 | 968 | 852 |
| | CMDP ¹¹ | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GMH/SA ¹² | 3,503 | 3,588 | 3,810 | 3,704 | 3,795 | 3,958 | 3,959 | 3,802 | 3,986 | 3,993 | 3,820 | 3,950 | 3,822 |
| | SMI ¹³ | 6,536 | 6,455 | 6,661 | 6,445 | 6,468 | 6,645 | 6,467 | 6,370 | 6,750 | 6,412 | 6,267 | 6,410 | 6,491 |
| | Total | 10,903 | 10,866 | 11,289 | 11,031 | 11,097 | 11,504 | 11,321 | 10,862 | 11,501 | 11,271 | 11,005 | 11,328 | 11,165 |
| North ⁹ | Child | 98 | 113 | 99 | 102 | 122 | 109 | 115 | 108 | 108 | 120 | 130 | 147 | 114 |
| | CMDP | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GMH/SA | 562 | 563 | 624 | 552 | 605 | 626 | 622 | 610 | 667 | 640 | 713 | 685 | 622 |
| | SMI | 1,301 | 1,248 | 1,319 | 1,267 | 1,322 | 1,333 | 1,311 | 1,299 | 1,332 | 1,340 | 1,328 | 1,335 | 1,311 |
| | Total | 1,961 | 1,924 | 2,042 | 1,921 | 2,049 | 2,068 | 2,048 | 2,017 | 2,107 | 2,100 | 2,171 | 2,167 | 2,048 |
| South ⁹ | Child | 274 | 245 | 238 | 271 | 283 | 279 | 250 | 216 | 230 | 274 | 268 | 344 | 264 |
| | CMDP | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GMH/SA | 1,559 | 1,545 | 1,626 | 1,583 | 1,652 | 1,641 | 1,743 | 1,763 | 1,822 | 1,899 | 1,898 | 2,082 | 1,734 |
| | SMI | 2,404 | 2,313 | 2,547 | 2,461 | 2,524 | 2,531 | 2,521 | 2,491 | 2,374 | 2,304 | 2,250 | 2,440 | 2,430 |
| | Total | 4,237 | 4,103 | 4,411 | 4,315 | 4,459 | 4,451 | 4,514 | 4,470 | 4,426 | 4,477 | 4,416 | 4,866 | 4,429 |
| Total ¹⁴ | Child | 1,236 | 1,181 | 1,155 | 1,255 | 1,239 | 1,289 | 1,260 | 1,014 | 1,103 | 1,260 | 1,316 | 1,459 | 1,231 |
| | CMDP | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GMH/SA | 5,624 | 5,696 | 6,060 | 5,839 | 6,052 | 6,225 | 6,324 | 6,175 | 6,475 | 6,532 | 6,431 | 6,717 | 6,179 |
| | SMI | 10,241 | 10,016 | 10,527 | 10,173 | 10,314 | 10,509 | 10,299 | 10,160 | 10,456 | 10,056 | 9,845 | 10,185 | 10,232 |
| | Total | 17,101 | 16,893 | 17,742 | 17,267 | 17,605 | 18,023 | 17,883 | 17,349 | 18,034 | 17,848 | 17,592 | 18,361 | 17,642 |

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Service
3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
4. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
5. Months for dates of service November 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.