

August 6, 2020

The Honorable Douglas A. Ducey
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

To fully support the State's efforts to stem the spread of the novel Coronavirus (COVID-19), and serve Arizonans who've been affected by the national emergency, AHCCCS is temporarily redirecting staff efforts. As a result, the delivery of this report for the March through June time periods was delayed until July. The agency is now submitting the report for July and will make a separate submission of March through June reports to comply with the requirement above.

AHCCCS implemented methodological changes in developing the July report that resulted in slight adjustments from previously reported counts of members served and enrolled. The agency will use this revised methodology for future reports and will restate previous reports with counts made under the new methodology back to July 2016.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,
Director

Cc: The Honorable Karen Fann, President, Arizona Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 SUMMARY

Report Month ^{2,3}	Enrolled/Served Month	July - 20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
Medicaid Title XIX	Served ^{5,6}	265,634	260,979	255,687	273,622	264,000	269,191	273,444	274,324	251,359	259,022	275,294	272,340	266,241
	Enrolled ⁷	1,724,005	1,720,062	1,719,913	1,726,581	1,722,665	1,724,021	1,723,807	1,724,964	1,724,081	1,733,264	1,741,651	1,739,420	1,727,036
	% Served	15.4%	15.2%	14.9%	15.8%	15.3%	15.6%	15.9%	15.9%	14.6%	14.9%	15.8%	15.7%	15.4%
KidsCare Title XXI	Served	2,050	1,989	1,924	2,098	2,158	2,232	2,302	2,288	2,134	2,140	2,238	2,299	2,154
	Enrolled	34,072	32,398	32,896	32,997	33,483	34,069	34,217	34,736	34,912	34,881	35,397	35,767	34,152
	% Served	6.0%	6.1%	5.8%	6.4%	6.4%	6.6%	6.7%	6.6%	6.1%	6.1%	6.3%	6.4%	6.3%
Total Title XIX/XXI	Served	267,684	262,968	257,611	275,720	266,158	271,423	275,746	276,612	253,493	261,162	277,532	274,639	268,396
	Enrolled	1,758,077	1,752,460	1,752,809	1,759,578	1,756,148	1,758,090	1,758,024	1,759,700	1,758,993	1,768,145	1,777,048	1,775,187	1,761,188
	% Served	15.2%	15.0%	14.7%	15.7%	15.2%	15.4%	15.7%	15.7%	14.4%	14.8%	15.6%	15.5%	15.2%
Non-Title XIX/XXI ⁸	Served	17,131	17,101	16,893	17,742	17,267	17,605	18,023	17,883	17,349	18,034	17,848	17,592	17,539

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>Total</u>														
Child ⁸	Served ^{5,6}	75,784	74,860	72,878	78,408	76,796	77,382	78,561	77,552	59,398	61,674	76,483	77,000	73,898
	Enrolled ⁷	735,086	732,606	731,052	732,485	729,351	729,315	728,607	728,263	727,450	730,752	733,666	731,815	730,871
	% Served	10.3%	10.2%	10.0%	10.7%	10.5%	10.6%	10.8%	10.6%	8.2%	8.4%	10.4%	10.5%	10.1%
CMDP ⁹	Served	10,681	10,434	10,170	10,598	10,511	10,748	10,756	10,873	10,520	10,839	10,680	10,547	10,613
	Enrolled	14,318	13,948	13,668	13,755	13,639	13,753	13,815	13,994	13,946	14,056	14,115	14,158	13,930
	% Served	74.6%	74.8%	74.4%	77.0%	77.1%	78.2%	77.9%	77.7%	75.4%	77.1%	75.7%	74.5%	76.2%
GMH/SA Dual ¹⁰	Served	23,630	23,300	22,453	24,752	22,943	23,313	23,935	24,085	23,437	23,932	23,883	22,919	23,549
	Enrolled	148,686	148,908	149,082	149,473	149,492	149,884	149,815	149,945	150,175	150,859	151,322	151,628	149,939
	% Served	15.9%	15.6%	15.1%	16.6%	15.3%	15.6%	16.0%	16.1%	15.6%	15.9%	15.8%	15.1%	15.7%
GMH/SA Non-Dual ¹¹	Served	119,155	116,348	114,453	123,115	117,634	121,374	123,588	125,250	122,077	126,163	128,071	126,794	122,002
	Enrolled	779,198	777,927	779,292	783,929	783,162	783,971	784,409	785,603	785,323	790,368	795,086	794,357	785,219
	% Served	15.3%	15.0%	14.7%	15.7%	15.0%	15.5%	15.8%	15.9%	15.5%	16.0%	16.1%	16.0%	15.5%
SMI ¹²	Served	36,384	36,037	35,733	36,749	36,116	36,374	36,604	36,564	35,927	36,414	36,177	35,080	36,180
	Enrolled	46,717	46,673	46,819	46,939	47,021	47,098	47,161	47,159	47,187	47,229	47,462	47,462	47,077
	% Served	77.9%	77.2%	76.3%	78.3%	76.8%	77.2%	77.6%	77.5%	76.1%	77.1%	76.2%	73.9%	76.9%
Total ¹³	Served	265,634	260,979	255,687	273,622	264,000	269,191	273,444	274,324	251,359	259,022	275,294	272,340	266,241
	Enrolled	1,724,005	1,720,062	1,719,913	1,726,581	1,722,665	1,724,021	1,723,807	1,724,964	1,724,081	1,733,264	1,741,651	1,739,420	1,727,036
	% Served	15.4%	15.2%	14.9%	15.8%	15.3%	15.6%	15.9%	15.9%	14.6%	14.9%	15.8%	15.7%	15.4%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>Central⁵</u>														
Child ⁹	Served ^{6,7}	47,035	46,295	44,910	48,232	47,294	47,478	47,915	47,540	35,275	36,781	46,758	47,112	45,219
	Enrolled ⁸	447,055	445,599	444,593	445,423	443,886	443,956	443,645	443,318	442,939	444,844	446,686	445,673	444,801
	% Served	10.5%	10.4%	10.1%	10.8%	10.7%	10.7%	10.8%	10.7%	8.0%	8.3%	10.5%	10.6%	10.2%
CMDP ¹⁰	Served	6,574	6,378	6,246	6,497	6,450	6,557	6,546	6,563	6,210	6,503	6,419	6,250	6,433
	Enrolled	8,985	8,726	8,595	8,648	8,533	8,623	8,613	8,651	8,613	8,645	8,684	8,692	8,667
	% Served	73.2%	73.1%	72.7%	75.1%	75.6%	76.0%	76.0%	75.9%	72.1%	75.2%	73.9%	71.9%	74.2%
GMH/SA Dual ¹¹	Served	13,806	13,751	13,119	14,435	13,200	13,262	13,689	13,789	13,486	13,724	13,614	13,181	13,588
	Enrolled	75,467	75,544	75,622	75,804	75,809	76,034	75,965	75,959	76,019	76,378	76,560	76,689	75,988
	% Served	18.3%	18.2%	17.3%	19.0%	17.4%	17.4%	18.0%	18.2%	17.7%	18.0%	17.8%	17.2%	17.9%
GMH/SA Non-Dual ¹²	Served	67,160	65,702	64,107	69,181	66,158	67,659	68,559	69,377	67,771	69,622	70,998	70,092	68,032
	Enrolled	423,870	423,153	423,883	426,452	426,255	426,814	426,797	427,565	427,547	430,381	433,212	432,856	427,399
	% Served	15.8%	15.5%	15.1%	16.2%	15.5%	15.9%	16.1%	16.2%	15.9%	16.2%	16.4%	16.2%	15.9%
SMI ¹³	Served	20,559	20,426	20,128	20,785	20,389	20,439	20,728	20,701	20,311	20,724	20,519	19,585	20,441
	Enrolled	24,999	24,994	25,077	25,178	25,268	25,310	25,379	25,392	25,406	25,457	25,621	25,633	25,310
	% Served	82.2%	81.7%	80.3%	82.6%	80.7%	80.8%	81.7%	81.5%	79.9%	81.4%	80.1%	76.4%	80.8%
Total	Served	155,134	152,552	148,510	159,130	153,491	155,395	157,437	157,970	143,053	147,354	158,308	156,220	153,713
	Enrolled	980,376	978,016	977,770	981,505	979,751	980,737	980,399	980,885	980,524	985,705	990,763	989,543	982,165
	% Served	15.8%	15.6%	15.2%	16.2%	15.7%	15.8%	16.1%	16.1%	14.6%	14.9%	16.0%	15.8%	15.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>North⁵</u>														
Child ⁹	Served ^{6,7}	7,810	7,760	7,452	7,793	7,703	7,912	8,340	8,064	6,288	6,576	8,030	8,242	7,664
	Enrolled ⁸	90,668	90,190	90,151	90,418	89,832	89,879	89,757	89,597	89,485	89,760	90,043	89,670	89,954
	% Served	8.6%	8.6%	8.3%	8.6%	8.6%	8.8%	9.3%	9.0%	7.0%	7.3%	8.9%	9.2%	8.5%
CMDP ¹⁰	Served	1,079	1,075	1,089	1,129	1,097	1,130	1,168	1,175	1,153	1,163	1,157	1,165	1,132
	Enrolled	1,424	1,406	1,390	1,431	1,412	1,415	1,447	1,501	1,493	1,522	1,502	1,547	1,458
	% Served	75.8%	76.5%	78.3%	78.9%	77.7%	79.9%	80.7%	78.3%	77.2%	76.4%	77.0%	75.3%	77.6%
GMH/SA Dual ¹¹	Served	2,878	2,715	2,684	3,138	2,872	3,041	3,117	3,146	3,106	3,172	3,253	3,053	3,015
	Enrolled	23,940	23,999	24,000	24,035	24,001	23,996	23,960	23,952	23,962	23,997	24,100	24,140	24,007
	% Served	12.0%	11.3%	11.2%	13.1%	12.0%	12.7%	13.0%	13.1%	13.0%	13.2%	13.5%	12.6%	12.6%
GMH/SA Non-Dual ¹²	Served	16,486	16,330	16,194	17,685	16,771	17,782	18,497	18,654	18,092	18,949	18,690	18,665	17,733
	Enrolled	122,820	122,695	123,078	124,053	123,735	123,803	123,863	123,716	123,555	124,042	124,729	124,510	123,717
	% Served	13.4%	13.3%	13.2%	14.3%	13.6%	14.4%	14.9%	15.1%	14.6%	15.3%	15.0%	15.0%	14.3%
SMI ¹³	Served	4,474	4,383	4,371	4,510	4,394	4,455	4,465	4,451	4,435	4,473	4,488	4,453	4,446
	Enrolled	6,791	6,784	6,815	6,809	6,803	6,831	6,855	6,833	6,835	6,835	6,864	6,893	6,829
	% Served	65.9%	64.6%	64.1%	66.2%	64.6%	65.2%	65.1%	65.1%	64.9%	65.4%	65.4%	64.6%	65.1%
Total	Served	32,727	32,263	31,790	34,255	32,837	34,320	35,587	35,490	33,074	34,333	35,618	35,578	33,989
	Enrolled	245,643	245,074	245,434	246,746	245,783	245,924	245,882	245,599	245,330	246,156	247,238	246,760	245,964
	% Served	13.3%	13.2%	13.0%	13.9%	13.4%	14.0%	14.5%	14.5%	13.5%	13.9%	14.4%	14.4%	13.8%

Notes

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3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>South⁵</u>														
Child ⁹	Served ^{6,7}	20,939	20,805	20,516	22,383	21,799	21,992	22,306	21,948	17,835	18,317	21,695	21,646	21,015
	Enrolled ⁸	197,363	196,817	196,308	196,644	195,633	195,480	195,205	195,348	195,026	196,148	196,937	196,472	196,115
	% Served	10.6%	10.6%	10.5%	11.4%	11.1%	11.3%	11.4%	11.2%	9.1%	9.3%	11.0%	11.0%	10.7%
CMDP ¹⁰	Served	3,028	2,981	2,835	2,972	2,964	3,061	3,042	3,135	3,157	3,173	3,104	3,132	3,049
	Enrolled	3,909	3,816	3,683	3,676	3,694	3,715	3,755	3,842	3,840	3,889	3,929	3,919	3,806
	% Served	77.5%	78.1%	77.0%	80.8%	80.2%	82.4%	81.0%	81.6%	82.2%	81.6%	79.0%	79.9%	80.1%
GMH/SA Dual ¹¹	Served	6,946	6,834	6,650	7,179	6,871	7,010	7,129	7,150	6,845	7,036	7,016	6,685	6,946
	Enrolled	49,279	49,365	49,460	49,634	49,682	49,854	49,890	50,034	50,194	50,484	50,662	50,799	49,945
	% Served	14.1%	13.8%	13.4%	14.5%	13.8%	14.1%	14.3%	14.3%	13.6%	13.9%	13.8%	13.2%	13.9%
GMH/SA Non-Dual ¹²	Served	35,509	34,316	34,152	36,249	34,705	35,933	36,532	37,219	36,214	37,592	38,383	38,037	36,237
	Enrolled	232,508	232,079	232,331	233,424	233,172	233,354	233,749	234,322	234,221	235,945	237,145	236,991	234,103
	% Served	15.3%	14.8%	14.7%	15.5%	14.9%	15.4%	15.6%	15.9%	15.5%	15.9%	16.2%	16.0%	15.5%
SMI ¹³	Served	11,351	11,228	11,234	11,454	11,333	11,480	11,411	11,412	11,181	11,217	11,170	11,042	11,293
	Enrolled	14,927	14,895	14,927	14,952	14,950	14,957	14,927	14,934	14,946	14,937	14,977	14,936	14,939
	% Served	76.0%	75.4%	75.3%	76.6%	75.8%	76.8%	76.4%	76.4%	74.8%	75.1%	74.6%	73.9%	75.6%
Total	Served	77,773	76,164	75,387	80,237	77,672	79,476	80,420	80,864	75,232	77,335	81,368	80,542	78,539
	Enrolled	497,986	496,972	496,709	498,330	497,131	497,360	497,526	498,480	498,227	501,403	503,650	503,117	498,908
	% Served	15.6%	15.3%	15.2%	16.1%	15.6%	16.0%	16.2%	16.2%	15.1%	15.4%	16.2%	16.0%	15.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>Total</u>														
Child ⁸	Served ^{5,6}	1,947	1,897	1,844	2,014	2,063	2,137	2,210	2,186	2,047	2,060	2,150	2,204	2,063
	Enrolled ⁷	32,597	31,026	31,503	31,614	32,087	32,621	32,770	33,258	33,455	33,411	33,892	34,208	32,704
	% Served	6.0%	6.1%	5.9%	6.4%	6.4%	6.6%	6.7%	6.6%	6.1%	6.2%	6.3%	6.4%	6.3%
CMDP ⁹	Served	1	2	2	1	1	1	1	-	1	2	1	1	1
	Enrolled	1	2	2	3	2	1	2	1	3	4	3	4	2
	% Served	100.0%	100.0%	100.0%	33.3%	50.0%	100.0%	50.0%	0.0%	33.3%	50.0%	33.3%	25.0%	50.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	101	89	77	82	90	91	88	99	85	76	85	91	88
	Enrolled	1,473	1,369	1,390	1,379	1,389	1,443	1,442	1,474	1,452	1,464	1,500	1,552	1,444
	% Served	6.9%	6.5%	5.5%	5.9%	6.5%	6.3%	6.1%	6.7%	5.9%	5.2%	5.7%	5.9%	6.1%
SMI ¹²	Served	1	1	1	1	4	3	3	3	1	2	2	3	2
	Enrolled	1	1	1	1	5	4	3	3	2	2	2	3	2
	% Served	100.0%	100.0%	100.0%	100.0%	80.0%	75.0%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	89.3%
Total ¹³	Served	2,050	1,989	1,924	2,098	2,158	2,232	2,302	2,288	2,134	2,140	2,238	2,299	2,154
	Enrolled	34,072	32,398	32,896	32,997	33,483	34,069	34,217	34,736	34,912	34,881	35,397	35,767	34,152
	% Served	6.0%	6.1%	5.8%	6.4%	6.4%	6.6%	6.7%	6.6%	6.1%	6.1%	6.3%	6.4%	6.3%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>Central⁵</u>														
Child ⁹	Served ^{6,7}	1,262	1,171	1,162	1,279	1,290	1,309	1,384	1,346	1,270	1,269	1,347	1,355	1,287
	Enrolled ⁸	21,041	20,134	20,495	20,527	20,703	21,144	21,122	21,401	21,526	21,656	22,003	22,071	21,152
	% Served	6.0%	5.8%	5.7%	6.2%	6.2%	6.2%	6.6%	6.3%	5.9%	5.9%	6.1%	6.1%	6.1%
CMDP ¹⁰	Served	1	2	2	1	1	1	1	-	1	2	1	1	1
	Enrolled	1	2	2	3	2	1	2	1	3	4	2	3	2
	% Served	100.0%	100.0%	100.0%	33.3%	50.0%	100.0%	50.0%	0.0%	33.3%	50.0%	50.0%	33.3%	53.8%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	60	49	44	48	53	47	46	53	46	41	52	53	49
	Enrolled	912	854	852	853	835	862	881	905	897	898	929	960	887
	% Served	6.6%	5.7%	5.2%	5.6%	6.3%	5.5%	5.2%	5.9%	5.1%	4.6%	5.6%	5.5%	5.6%
SMI ¹³	Served	1	1	1	1	2	1	1	2	-	1	1	2	1
	Enrolled	1	1	1	1	2	2	1	2	1	1	1	2	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	87.5%
Total	Served	1,324	1,223	1,209	1,329	1,346	1,358	1,432	1,401	1,317	1,313	1,401	1,411	1,339
	Enrolled	21,955	20,991	21,350	21,384	21,542	22,009	22,006	22,309	22,427	22,559	22,935	23,036	22,042
	% Served	6.0%	5.8%	5.7%	6.2%	6.2%	6.2%	6.5%	6.3%	5.9%	5.8%	6.1%	6.1%	6.1%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>North⁵</u>														
Child ⁹	Served ^{6,7}	177	196	193	211	200	210	210	223	197	194	221	209	203
	Enrolled ⁸	3,596	3,422	3,458	3,507	3,576	3,539	3,546	3,620	3,645	3,635	3,679	3,736	3,580
	% Served	4.9%	5.7%	5.6%	6.0%	5.6%	5.9%	5.9%	6.2%	5.4%	5.3%	6.0%	5.6%	5.7%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	14	10	10	8	9	8	7	13	10	8	6	7	9
	Enrolled	161	157	155	153	163	172	163	166	162	172	169	176	164
	% Served	8.7%	6.4%	6.5%	5.2%	5.5%	4.7%	4.3%	7.8%	6.2%	4.7%	3.6%	4.0%	5.6%
SMI ¹³	Served	-	-	-	-	1	1	1	1	1	1	1	1	1
	Enrolled	-	-	-	-	2	1	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.9%
Total	Served	191	206	203	219	210	219	218	237	208	203	228	217	213
	Enrolled	3,757	3,579	3,613	3,660	3,741	3,712	3,710	3,787	3,808	3,808	3,849	3,913	3,745
	% Served	5.1%	5.8%	5.6%	6.0%	5.6%	5.9%	5.9%	6.3%	5.5%	5.3%	5.9%	5.5%	5.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}	Enrolled/Served Month	July-20 ⁴											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
<u>South⁵</u>														
Child ⁹	Served ^{6,7}	508	530	489	524	573	618	616	617	580	597	582	640	573
	Enrolled ⁸	7,960	7,470	7,550	7,580	7,808	7,938	8,102	8,237	8,284	8,120	8,210	8,401	7,972
	% Served	6.4%	7.1%	6.5%	6.9%	7.3%	7.8%	7.6%	7.5%	7.0%	7.4%	7.1%	7.6%	7.2%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	1	1	0	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
GMH/SA Non-Dual ¹²	Served	27	30	23	26	28	36	35	33	29	27	27	31	
	Enrolled	400	358	383	373	391	409	398	403	393	394	402	416	
	% Served	6.8%	8.4%	6.0%	7.0%	7.2%	8.8%	8.8%	8.2%	7.4%	6.9%	6.7%	7.5%	
SMI ¹³	Served	-	-	-	-	1	1	1	-	-	-	-	-	
	Enrolled	-	-	-	-	1	1	1	-	-	-	-	0	
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%	
Total	Served	535	560	512	550	602	655	652	650	609	624	609	671	
	Enrolled	8,360	7,828	7,933	7,953	8,200	8,348	8,501	8,640	8,677	8,514	8,613	8,818	
	% Served	6.4%	7.2%	6.5%	6.9%	7.3%	7.8%	7.7%	7.5%	7.0%	7.3%	7.1%	7.6%	

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
4. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹
 NON-TITLE XIX/XXI²

Report Month ^{3,4}	Served Month ^{6,7,8}	July-20 ⁵											YTD AVG	
		Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19		Sep-19
Central ⁹	Child ¹⁰	807	864	823	818	882	834	901	895	690	765	866	918	839
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	3,561	3,503	3,588	3,810	3,704	3,795	3,958	3,959	3,802	3,986	3,993	3,820	3,790
	SMI ¹³	6,439	6,536	6,455	6,661	6,445	6,468	6,645	6,467	6,370	6,750	6,412	6,267	6,493
	Total	10,807	10,903	10,866	11,289	11,031	11,097	11,504	11,321	10,862	11,501	11,271	11,005	11,121
North ⁹	Child	99	98	113	99	102	122	109	115	108	108	120	130	110
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	592	562	563	624	552	605	626	622	610	667	640	713	615
	SMI	1,317	1,301	1,248	1,319	1,267	1,322	1,333	1,311	1,299	1,332	1,340	1,328	1,310
	Total	2,008	1,961	1,924	2,042	1,921	2,049	2,068	2,048	2,017	2,107	2,100	2,171	2,035
South ⁹	Child	269	274	245	238	271	283	279	250	216	230	274	268	258
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,605	1,559	1,545	1,626	1,583	1,652	1,641	1,743	1,763	1,822	1,899	1,898	1,695
	SMI	2,442	2,404	2,313	2,547	2,461	2,524	2,531	2,521	2,491	2,374	2,304	2,250	2,430
	Total	4,316	4,237	4,103	4,411	4,315	4,459	4,451	4,514	4,470	4,426	4,477	4,416	4,383
Total ¹⁴	Child	1,175	1,236	1,181	1,155	1,255	1,239	1,289	1,260	1,014	1,103	1,260	1,316	1,207
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,758	5,624	5,696	6,060	5,839	6,052	6,225	6,324	6,175	6,475	6,532	6,431	6,099
	SMI	10,198	10,241	10,016	10,527	10,173	10,314	10,509	10,299	10,160	10,456	10,056	9,845	10,233
	Total	17,131	17,101	16,893	17,742	17,267	17,605	18,023	17,883	17,349	18,034	17,848	17,592	17,539

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
4. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2020 report have been restated.
5. Months for dates of service October 1, 2018 through September 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.