

September 28, 2021

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-Title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services, and the amount provided for RBHA administration and case management expenses.

This submission represents the agency's September 2021 report to comply with the requirement above. It includes counts of members served through November 2020. On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,  
Director

Cc: The Honorable Karen Fann, President, Arizona Senate  
The Honorable Russell Bowers, Speaker, Arizona House of Representatives  
Christina Corieri, Governor's Office Senior Advisor  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
SUMMARY

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	272,230	285,121	283,407	282,269	261,919	258,554	248,932	239,205	253,836	263,151	268,327	262,565	264,960
	Enrolled <sup>6</sup>	1,729,883	1,726,268	1,720,725	1,725,688	1,762,491	1,788,570	1,813,957	1,834,326	1,856,977	1,877,045	1,894,133	1,909,836	1,803,325
	% Served	15.7%	16.5%	16.5%	16.4%	14.9%	14.5%	13.7%	13.0%	13.7%	14.0%	14.2%	13.7%	14.7%
KidsCare Title XXI	Served	2,388	2,574	2,602	2,604	2,446	2,347	2,316	2,338	2,449	2,576	2,652	2,704	2,500
	Enrolled	36,114	36,195	36,221	37,104	37,970	38,372	38,830	39,838	40,923	42,014	43,145	44,856	39,299
	% Served	6.6%	7.1%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%
Total Title XIX/XXI	Served	274,618	287,695	286,009	284,873	264,365	260,901	251,248	241,543	256,285	265,727	270,979	265,269	267,459
	Enrolled	1,765,997	1,762,463	1,756,946	1,762,792	1,800,461	1,826,942	1,852,787	1,874,164	1,897,900	1,919,059	1,937,278	1,954,692	1,842,623
	% Served	15.6%	16.3%	16.3%	16.2%	14.7%	14.3%	13.6%	12.9%	13.5%	13.8%	14.0%	13.6%	14.6%
Non-Title XIX/XXI <sup>7</sup>	Served	17,533	18,099	17,843	18,302	18,052	17,409	17,036	16,138	15,831	15,721	15,958	15,311	16,936

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	77,335	81,854	81,657	77,274	63,661	62,268	59,445	58,152	69,045	73,818	75,507	74,858	71,240
	Enrolled <sup>6</sup>	723,700	721,120	717,982	717,721	728,845	736,718	744,690	750,346	756,913	762,075	765,673	767,774	741,130
	% Served	10.7%	11.4%	11.4%	10.8%	8.7%	8.5%	8.0%	7.8%	9.1%	9.7%	9.9%	9.8%	9.6%
CMDP <sup>8</sup>	Served	10,565	10,686	10,617	10,829	11,012	10,772	10,718	10,611	10,629	10,739	10,686	10,475	10,695
	Enrolled	14,223	14,377	14,414	14,505	14,576	14,371	14,475	14,298	14,251	14,490	14,361	14,457	14,400
	% Served	74.3%	74.3%	73.7%	74.7%	75.5%	75.0%	74.0%	74.2%	74.6%	74.1%	74.4%	72.5%	74.3%
GMH/SA Dual <sup>9</sup>	Served	23,550	25,464	25,893	24,590	22,112	22,288	22,792	22,663	23,017	23,766	24,593	23,808	23,711
	Enrolled	152,395	152,772	152,805	153,173	154,377	155,195	156,199	157,070	157,633	158,476	160,002	161,075	155,931
	% Served	15.5%	16.7%	16.9%	16.1%	14.3%	14.4%	14.6%	14.4%	14.6%	15.0%	15.4%	14.8%	15.2%
GMH/SA Non-Dual <sup>10</sup>	Served	124,901	130,849	129,145	132,700	127,645	126,015	118,819	110,775	113,969	117,557	119,862	116,244	122,373
	Enrolled	792,004	790,385	787,872	792,481	816,444	833,655	849,600	863,368	878,664	892,198	904,026	916,226	843,077
	% Served	15.8%	16.6%	16.4%	16.7%	15.6%	15.1%	14.0%	12.8%	13.0%	13.2%	13.3%	12.7%	14.5%
SMI <sup>11</sup>	Served	35,879	36,268	36,095	36,876	37,489	37,211	37,158	37,004	37,176	37,271	37,679	37,180	36,941
	Enrolled	47,561	47,614	47,652	47,808	48,249	48,631	48,993	49,244	49,516	49,806	50,071	50,304	48,787
	% Served	75.4%	76.2%	75.7%	77.1%	77.7%	76.5%	75.8%	75.1%	75.1%	74.8%	75.3%	73.9%	75.7%
Total <sup>12</sup>	Served	272,230	285,121	283,407	282,269	261,919	258,554	248,932	239,205	253,836	263,151	268,327	262,565	264,960
	Enrolled	1,729,883	1,726,268	1,720,725	1,725,688	1,762,491	1,788,570	1,813,957	1,834,326	1,856,977	1,877,045	1,894,133	1,909,836	1,803,325
	% Served	15.7%	16.5%	16.5%	16.4%	14.9%	14.5%	13.7%	13.0%	13.7%	14.0%	14.2%	13.7%	14.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<u>Central<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	47,412	49,805	49,824	46,622	37,858	37,168	35,558	34,547	42,056	45,375	46,377	46,165	43,231
	Enrolled <sup>7</sup>	440,314	438,688	436,697	436,938	444,223	449,372	454,508	458,496	462,704	466,151	468,666	470,238	452,250
	% Served	10.8%	11.4%	11.4%	10.7%	8.5%	8.3%	7.8%	7.5%	9.1%	9.7%	9.9%	9.8%	9.6%
CMDP <sup>9</sup>	Served	6,264	6,351	6,287	6,414	6,488	6,310	6,185	6,131	6,086	6,203	6,147	6,009	6,240
	Enrolled	8,740	8,828	8,816	8,837	8,824	8,704	8,684	8,547	8,520	8,661	8,550	8,598	8,692
	% Served	71.7%	71.9%	71.3%	72.6%	73.5%	72.5%	71.2%	71.7%	71.4%	71.6%	71.9%	69.9%	71.8%
GMH/SA Dual <sup>10</sup>	Served	13,393	14,559	14,566	13,495	12,160	12,224	12,613	12,438	12,728	13,186	13,580	13,091	13,169
	Enrolled	76,997	77,251	77,233	77,368	78,040	78,470	78,933	79,367	79,531	79,916	80,653	81,171	78,744
	% Served	17.4%	18.8%	18.9%	17.4%	15.6%	15.6%	16.0%	15.7%	16.0%	16.5%	16.8%	16.1%	16.7%
GMH/SA Non-Dual <sup>11</sup>	Served	68,701	72,030	70,605	72,518	69,959	69,688	65,905	60,781	62,944	65,022	65,972	64,166	67,358
	Enrolled	431,690	431,065	429,934	433,503	448,631	459,655	469,707	478,500	487,878	496,337	503,786	511,404	465,174
	% Served	15.9%	16.7%	16.4%	16.7%	15.6%	15.2%	14.0%	12.7%	12.9%	13.1%	13.1%	12.5%	14.5%
SMI <sup>12</sup>	Served	20,548	20,788	20,645	21,165	21,698	21,610	21,760	21,705	21,889	21,885	22,153	21,951	21,483
	Enrolled	25,823	25,895	25,930	26,054	26,361	26,658	26,920	27,139	27,296	27,488	27,683	27,865	26,759
	% Served	79.6%	80.3%	79.6%	81.2%	82.3%	81.1%	80.8%	80.0%	80.2%	79.6%	80.0%	78.8%	80.3%
Total	Served	156,318	163,533	161,927	160,214	148,163	147,000	142,021	135,602	145,703	151,671	154,229	151,382	151,480
	Enrolled	983,564	981,727	978,610	982,700	1,006,079	1,022,859	1,038,752	1,052,049	1,065,929	1,078,553	1,089,338	1,099,276	1,031,620
	% Served	15.9%	16.7%	16.5%	16.3%	14.7%	14.4%	13.7%	12.9%	13.7%	14.1%	14.2%	13.8%	14.7%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	8,228	8,759	8,680	8,177	6,431	6,347	6,156	5,959	6,951	7,330	7,614	7,473	7,342
	Enrolled <sup>7</sup>	88,630	88,273	88,035	87,800	88,876	89,594	90,347	90,647	91,466	92,061	92,382	92,535	90,054
	% Served	9.3%	9.9%	9.9%	9.3%	7.2%	7.1%	6.8%	6.6%	7.6%	8.0%	8.2%	8.1%	8.2%
CMDP <sup>9</sup>	Served	1,141	1,147	1,136	1,178	1,204	1,179	1,168	1,172	1,153	1,139	1,158	1,107	1,157
	Enrolled	1,517	1,554	1,567	1,581	1,609	1,555	1,565	1,515	1,524	1,534	1,508	1,497	1,544
	% Served	75.2%	73.8%	72.5%	74.5%	74.8%	75.8%	74.6%	77.4%	75.7%	74.3%	76.8%	73.9%	74.9%
GMH/SA Dual <sup>10</sup>	Served	3,012	3,169	3,582	3,582	3,136	3,113	3,210	3,216	3,230	3,355	3,470	3,323	3,283
	Enrolled	24,234	24,283	24,300	24,407	24,605	24,742	24,893	25,065	25,231	25,428	25,664	25,849	24,892
	% Served	12.4%	13.1%	14.7%	14.7%	12.7%	12.6%	12.9%	12.8%	12.8%	13.2%	13.5%	12.9%	13.2%
GMH/SA Non-Dual <sup>11</sup>	Served	18,882	19,400	19,462	20,032	18,526	18,477	17,269	15,704	15,661	16,139	16,639	16,228	17,702
	Enrolled	124,534	124,290	123,964	124,026	126,339	127,960	129,596	130,951	132,700	134,243	135,503	136,977	129,257
	% Served	15.2%	15.6%	15.7%	16.2%	14.7%	14.4%	13.3%	12.0%	11.8%	12.0%	12.3%	11.8%	13.7%
SMI <sup>12</sup>	Served	4,359	4,469	4,459	4,610	4,636	4,580	4,503	4,378	4,385	4,414	4,476	4,340	4,467
	Enrolled	6,898	6,881	6,884	6,873	6,905	6,927	6,955	6,963	7,006	7,052	7,061	7,082	6,957
	% Served	63.2%	64.9%	64.8%	67.1%	67.1%	66.1%	64.7%	62.9%	62.6%	62.6%	63.4%	61.3%	64.2%
Total	Served	35,622	36,944	37,319	37,579	33,933	33,696	32,306	30,429	31,380	32,377	33,357	32,471	33,951
	Enrolled	245,813	245,281	244,750	244,687	248,334	250,778	253,356	255,141	257,927	260,318	262,118	263,940	252,704
	% Served	14.5%	15.1%	15.2%	15.4%	13.7%	13.4%	12.8%	11.9%	12.2%	12.4%	12.7%	12.3%	13.4%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<u>South<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	21,695	23,290	23,153	22,475	19,372	18,753	17,731	17,646	20,038	21,113	21,516	21,220	20,667
	Enrolled <sup>7</sup>	194,756	194,159	193,250	192,983	195,746	197,752	199,835	201,203	202,743	203,863	204,625	205,001	198,826
	% Served	11.1%	12.0%	12.0%	11.6%	9.9%	9.5%	8.9%	8.8%	9.9%	10.4%	10.5%	10.4%	10.4%
CMDP <sup>9</sup>	Served	3,160	3,188	3,194	3,237	3,320	3,283	3,365	3,308	3,390	3,397	3,381	3,359	3,299
	Enrolled	3,966	3,995	4,031	4,087	4,143	4,112	4,226	4,236	4,207	4,295	4,303	4,362	4,164
	% Served	79.7%	79.8%	79.2%	79.2%	80.1%	79.8%	79.6%	78.1%	80.6%	79.1%	78.6%	77.0%	79.2%
GMH/SA Dual <sup>10</sup>	Served	7,145	7,736	7,745	7,513	6,816	6,951	6,969	7,009	7,059	7,225	7,543	7,394	7,259
	Enrolled	51,164	51,238	51,272	51,398	51,732	51,983	52,373	52,638	52,871	53,132	53,685	54,055	52,295
	% Served	14.0%	15.1%	15.1%	14.6%	13.2%	13.4%	13.3%	13.3%	13.4%	13.6%	14.1%	13.7%	13.9%
GMH/SA Non-Dual <sup>11</sup>	Served	37,318	39,419	39,078	40,150	39,160	37,850	35,645	34,290	35,364	36,396	37,251	35,850	37,314
	Enrolled	235,780	235,030	233,974	234,952	241,474	246,040	250,297	253,917	258,086	261,618	264,737	267,845	248,646
	% Served	15.8%	16.8%	16.7%	17.1%	16.2%	15.4%	14.2%	13.5%	13.7%	13.9%	14.1%	13.4%	15.0%
SMI <sup>12</sup>	Served	10,972	11,011	10,991	11,101	11,155	11,021	10,895	10,921	10,902	10,972	11,050	10,889	10,990
	Enrolled	14,840	14,838	14,838	14,881	14,983	15,046	15,118	15,142	15,214	15,266	15,327	15,357	15,071
	% Served	73.9%	74.2%	74.1%	74.6%	74.5%	73.2%	72.1%	72.1%	71.7%	71.9%	72.1%	70.9%	72.9%
Total	Served	80,290	84,644	84,161	84,476	79,823	77,858	74,605	73,174	76,753	79,103	80,741	78,712	79,528
	Enrolled	500,506	499,260	497,365	498,301	508,078	514,933	521,849	527,136	533,121	538,174	542,677	546,620	519,002
	% Served	16.0%	17.0%	16.9%	17.0%	15.7%	15.1%	14.3%	13.9%	14.4%	14.7%	14.9%	14.4%	15.3%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<b>Total</b>														
Child <sup>7</sup>	Served <sup>4,5</sup>	2,292	2,477	2,496	2,495	2,332	2,240	2,193	2,229	2,323	2,448	2,511	2,566	2,384
	Enrolled <sup>6</sup>	34,552	34,625	34,697	35,533	36,227	36,467	36,820	37,988	38,860	39,974	41,021	42,601	37,447
	% Served	6.6%	7.2%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%
CMDP <sup>8</sup>	Served	2	1	1	1	1	1	2	3	4	3	2	2	2
	Enrolled	2	2	3	3	3	3	3	7	7	6	6	4	4
	% Served	100.0%	50.0%	33.3%	33.3%	33.3%	33.3%	66.7%	42.9%	57.1%	50.0%	33.3%	50.0%	46.9%
GMH/SA Dual <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	92	94	100	102	106	100	116	102	118	121	137	134	110
	Enrolled	1,557	1,563	1,516	1,562	1,733	1,896	2,002	1,839	2,052	2,030	2,116	2,248	1,843
	% Served	5.9%	6.0%	6.6%	6.5%	6.1%	5.3%	5.8%	5.5%	5.8%	6.0%	6.5%	6.0%	6.0%
SMI <sup>11</sup>	Served	2	2	5	6	7	6	5	4	4	4	2	2	4
	Enrolled	3	5	5	6	7	6	5	4	4	4	2	3	5
	% Served	66.7%	40.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	90.7%
<hr/>														
Total <sup>12</sup>	Served	2,388	2,574	2,602	2,604	2,446	2,347	2,316	2,338	2,449	2,576	2,652	2,704	2,500
	Enrolled	36,114	36,195	36,221	37,104	37,970	38,372	38,830	39,838	40,923	42,014	43,145	44,856	39,299
	% Served	6.6%	7.1%	7.2%	7.0%	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<b>Central<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,404	1,514	1,515	1,529	1,431	1,360	1,367	1,377	1,415	1,487	1,489	1,525	1,451
	Enrolled <sup>7</sup>	22,302	22,270	22,232	22,708	23,248	23,515	23,828	24,542	25,155	25,893	26,538	27,529	24,147
	% Served	6.3%	6.8%	6.8%	6.7%	6.2%	5.8%	5.7%	5.6%	5.6%	5.7%	5.6%	5.5%	6.0%
CMDP <sup>9</sup>	Served	2	1	1	1	1	1	2	3	4	3	2	2	2
	Enrolled	2	1	2	2	2	1	2	5	6	5	5	3	3
	% Served	100.0%	100.0%	50.0%	50.0%	50.0%	100.0%	100.0%	60.0%	66.7%	60.0%	40.0%	66.7%	63.9%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	56	54	54	54	63	61	69	65	71	78	80	78	65
	Enrolled	955	965	929	960	1,087	1,202	1,259	1,153	1,296	1,267	1,317	1,400	1,149
	% Served	5.9%	5.6%	5.8%	5.6%	5.8%	5.1%	5.5%	5.6%	5.5%	6.2%	6.1%	5.6%	5.7%
SMI <sup>12</sup>	Served	1	1	4	4	6	5	4	2	2	2	1	1	3
	Enrolled	2	3	4	4	6	5	4	2	2	2	1	2	3
	% Served	50.0%	33.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	89.2%
Total	Served	1,463	1,570	1,574	1,588	1,501	1,427	1,442	1,447	1,492	1,570	1,572	1,606	1,521
	Enrolled	23,261	23,239	23,167	23,674	24,343	24,723	25,093	25,702	26,459	27,167	27,861	28,934	25,302
	% Served	6.3%	6.8%	6.8%	6.7%	6.2%	5.8%	5.7%	5.6%	5.6%	5.8%	5.6%	5.6%	6.0%

**Notes**

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<b>North<sup>4</sup></b>														
Child <sup>8</sup>	Served <sup>5,6</sup>	236	258	257	267	228	208	207	210	228	246	272	265	240
	Enrolled <sup>7</sup>	3,781	3,844	3,872	3,975	3,970	3,923	3,915	4,075	4,144	4,247	4,347	4,487	4,048
	% Served	6.2%	6.7%	6.6%	6.7%	5.7%	5.3%	5.3%	5.2%	5.5%	5.8%	6.3%	5.9%	5.9%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	1	1	1	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	10	12	13	14	15	15	17	13	22	12	17	14	15
	Enrolled	185	183	183	187	204	215	233	208	230	229	237	245	212
	% Served	5.4%	6.6%	7.1%	7.5%	7.4%	7.0%	7.3%	6.3%	9.6%	5.2%	7.2%	5.7%	6.9%
SMI <sup>12</sup>	Served	1	1	-	-	-	-	-	-	-	-	-	-	0
	Enrolled	1	1	-	-	-	-	-	-	-	-	-	-	0
	% Served	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	247	271	270	281	243	223	224	223	250	258	289	279	255
	Enrolled	3,967	4,028	4,055	4,163	4,175	4,139	4,149	4,284	4,375	4,477	4,585	4,733	4,261
	% Served	6.2%	6.7%	6.7%	6.7%	5.8%	5.4%	5.4%	5.2%	5.7%	5.8%	6.3%	5.9%	6.0%

**Notes**

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Enrolled/Served Month		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
<u>South<sup>4</sup></u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	652	705	724	699	673	672	619	642	680	715	750	776	692
	Enrolled <sup>7</sup>	8,469	8,511	8,593	8,850	9,009	9,029	9,077	9,371	9,561	9,834	10,136	10,585	9,252
	% Served	7.7%	8.3%	8.4%	7.9%	7.5%	7.4%	6.8%	6.9%	7.1%	7.3%	7.4%	7.3%	7.5%
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	1	1	0	0	1	0	1	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	26	28	33	34	28	24	30	24	25	31	40	42	30
	Enrolled	417	415	404	415	442	479	510	478	526	534	562	603	482
	% Served	6.2%	6.7%	8.2%	8.2%	6.3%	5.0%	5.9%	5.0%	4.8%	5.8%	7.1%	7.0%	6.3%
SMI <sup>12</sup>	Served	-	-	1	2	1	1	1	2	2	2	1	1	1
	Enrolled	-	1	1	2	1	1	1	2	2	2	1	1	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	93.3%
Total	Served	678	733	758	735	702	697	650	668	707	748	791	819	724
	Enrolled	8,886	8,928	8,999	9,267	9,452	9,510	9,588	9,852	10,089	10,370	10,699	11,189	9,736
	% Served	7.6%	8.2%	8.4%	7.9%	7.4%	7.3%	6.8%	6.8%	7.0%	7.2%	7.4%	7.3%	7.4%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI<sup>2</sup>

Report Month <sup>3</sup>		Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	
Served Month <sup>4,5,6</sup>		Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	12 MO AVG
Central <sup>7</sup>	Child <sup>8</sup>	909	1,036	1,181	1,129	1,039	938	908	801	821	883	932	989	964
	CMDP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>10</sup>	3,345	3,394	3,175	3,080	2,889	2,932	2,825	2,554	2,553	2,566	2,552	2,345	2,851
	SMI <sup>11</sup>	6,399	6,536	6,569	6,884	7,026	6,613	6,551	6,346	6,192	6,094	6,074	5,917	6,433
	Total	10,653	10,966	10,925	11,093	10,954	10,483	10,284	9,701	9,566	9,543	9,558	9,251	10,248
North <sup>7</sup>	Child	144	157	175	153	144	151	142	137	144	125	157	147	148
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	739	774	702	733	674	672	714	728	692	709	748	703	716
	SMI	1,262	1,345	1,298	1,390	1,396	1,357	1,309	1,233	1,204	1,208	1,246	1,182	1,286
	Total	2,145	2,276	2,175	2,276	2,214	2,180	2,165	2,098	2,040	2,042	2,151	2,032	2,150
South <sup>7</sup>	Child	328	308	343	369	264	276	266	282	301	310	323	325	308
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	2,105	2,207	2,161	2,158	2,106	2,008	1,986	1,784	1,722	1,671	1,751	1,676	1,945
	SMI	2,302	2,342	2,239	2,406	2,514	2,462	2,335	2,273	2,202	2,155	2,175	2,027	2,286
	Total	4,735	4,857	4,743	4,933	4,884	4,746	4,587	4,339	4,225	4,136	4,249	4,028	4,539
Total <sup>12</sup>	Child	1,381	1,501	1,699	1,651	1,447	1,365	1,316	1,220	1,266	1,318	1,412	1,461	1,420
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	6,189	6,375	6,038	5,971	5,669	5,612	5,525	5,066	4,967	4,946	5,051	4,724	5,511
	SMI	9,963	10,223	10,106	10,680	10,936	10,432	10,195	9,852	9,598	9,457	9,495	9,126	10,005
	Total	17,533	18,099	17,843	18,302	18,052	17,409	17,036	16,138	15,831	15,721	15,958	15,311	16,936

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
7. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
11. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.