

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							Ju	ly - 20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
Medicaid Title XIX	Served ^{5,6}	229,108	247,560	243,412	244,030	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	245,892
	Enrolled ⁷	1,763,312	1,774,942	1,779,900	1,784,310	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,786,733
	% Served	13.0%	13.9%	13.7%	13.7%	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.8%
KidsCare Title XXI	Served	39	36	132	245	378	450	613	665	796	898	1,021	1,028	525
	Enrolled	562	533	3,104	6,094	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	11,272
	% Served	6.9%	6.8%	4.3%	4.0%	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.9%
Total Title XIX/XXI	Served	229,147	247,596	243,544	244 275	242,645	244 191	249,888	247,510	257,081	250 200	256,781	242.069	246 417
TOTAL TITLE XIX/XXI		•	•		244,275		244,181				250,388		243,968	246,417
	Enrolled	1,/63,8/4	1,//5,4/5	1,/83,004	1,790,404	1,/95,165	1,804,434	1,811,074	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,798,005
	% Served	13.0%	13.9%	13.7%	13.6%	13.5%	13.5%	13.8%	13.6%	14.2%	13.9%	14.2%	13.5%	13.7%
Non-Title XIX/XXI ⁸	Served	13,523	14,095	13,949	14,084	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,345

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been resta
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	53,211	64,245	64,312	64,812	64,876	64,572	66,821	66,454	68,341	67,168	67,697	57,780	64,191
	Enrolled ⁷	764,315	771,261	773,271	773,685	772,412	773,806	773,973	777,261	771,091	768,391	767,130	766,003	771,050
	% Served	7.0%	8.3%	8.3%	8.4%	8.4%	8.3%	8.6%	8.5%	8.9%	8.7%	8.8%	7.5%	8.3%
q														
CMDP ⁹	Served	12,016	12,228	11,898	11,968	11,599	11,833	12,240	12,359	12,912	12,667	12,707	12,628	12,255
	Enrolled	19,087	18,781	18,131	17,987	17,926	18,168	18,095	17,789	17,691	17,213	17,061	16,886	17,901
	% Served	63.0%	65.1%	65.6%	66.5%	64.7%	65.1%	67.6%	69.5%	73.0%	73.6%	74.5%	74.8%	68.5%
GMH/SA Dual ¹⁰	Served	22,123	23,398	22,971	22,624	22,486	22,899	23,766	23,540	24,095	22,689	24,102	22,956	23,137
	Enrolled	137,832	138,555	139,141	139,788	139,938	140,432	140,792	141,528	141,891	141,783	141,968	142,342	140,499
	% Served	16.1%	16.9%	16.5%	16.2%	16.1%	16.3%	16.9%	16.6%	17.0%	16.0%	17.0%	16.1%	16.5%
GMH/SA Non-Dual ¹¹	Comrad	107.020	112 210	110 110	110.093	100.034	100 013	111 150	100 530	115 217	111 017	115 663	114.010	111 472
GIVIH/SA NON-DUAI	Served	107,930	113,218	110,110	110,083	109,024	109,913	111,159	109,520	115,217	111,817	115,663	114,018	111,473
	Enrolled	797,613	801,759	804,671	807,679	810,272	816,172	818,938	828,354	816,172	814,557	814,393	812,047	811,886
	% Served	13.5%	14.1%	13.7%	13.6%	13.5%	13.5%	13.6%	13.2%	14.1%	13.7%	14.2%	14.0%	13.7%
SMI ¹²	Served	33,828	34,471	34,121	34,543	34,282	34,514	35,289	34,972	35,720	35,149	35,591	35,558	34,837
	Enrolled	44,465	44,586	44,686	45,171	45,255	45,413	45,507	45,834	45,859	45,876	46,050	46,060	45,397
	% Served	76.1%	77.3%	76.4%	76.5%	75.8%	76.0%	77.5%	76.3%	77.9%	76.6%	77.3%	77.2%	76.7%
Total ¹³	Served	229,108	247,560	243,412	244,030	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	245,892
	Enrolled	1,763,312	1,774,942	1,779,900	1,784,310	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,786,733
	% Served	13.0%	13.9%	13.7%	13.7%	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.8%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
_														
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	31,757	38,624	38,843	39,383	39,564	38,919	40,413	40,457	41,555	40,987	41,515	34,954	38,914
Ciliu	Enrolled ⁸	466,002	470,432	471,827	472,170	471,261	472,384	472,623	474,746	470,731	468,862	468,088	467,375	470,542
	% Served	6.8%	8.2%	8.2%	8.3%	8.4%	8.2%	8.6%	8.5%	8.8%	8.7%	8.9%	7.5%	8.3%
CMDP ¹⁰	Convod	7.012	7 1 4 2	6 020	7 027	6.940	6.059	7 174	7 262	7 022	7 700	7.690	7.664	7 270
CIVIDP	Served	7,012	7,143	6,929	7,037	6,849	6,958	7,174	7,363	7,833 11,050	7,700	7,689	7,664	7,279
	Enrolled % Served	12,195 57.5%	11,919 59.9%	11,466 60.4%	11,368 61.9%	11,284 60.7%	11,386 61.1%	11,287 63.6%	11,115 66.2%	70.9%	10,714 71.9%	10,587 72.6%	10,476 73.2%	<u>11,237</u> 64.8%
	∕₀ Serveu	37.3%	33.370	00.47	01.5%	00.7/8	01.1/0	03.0%	00.2/	70.976	71.570	72.0%	73.2/0	04.67
GMH/SA Dual ¹¹	Served	11,820	12,510	12,221	12,091	12,145	12,241	12,733	12,759	13,123	12,408	13,141	12,719	12,493
	Enrolled	70,018	70,389	70,624	70,919	70,977	71,177	71,388	71,723	71,908	71,877	71,968	72,092	71,255
	% Served	16.9%	17.8%	17.3%	17.0%	17.1%	17.2%	17.8%	17.8%	18.2%	17.3%	18.3%	17.6%	17.5%
GMH/SA Non-Dual ¹²	Served	59,373	62,136	60,555	60,454	59,837	60,095	60,780	60,311	63,603	62,086	64,563	63,655	61,454
	Enrolled	433,352	435,325	437,002	438,636	440,017	443,301	444,858	450,503	443,557	442,853	443,096	441,580	441,173
	% Served	13.7%	14.3%	13.9%	13.8%	13.6%	13.6%	13.7%	13.4%	14.3%	14.0%	14.6%	14.4%	13.9%
SMI ¹³	Served	18,473	18,761	18,730	18,913	18,860	19,004	19,255	19,208	19,575	19,417	19,649	19,742	19,132
····	Enrolled	22,999	23,099	23,215	23,401	23,477	23,575	23,589	23,759	23,794	23,851	23,979	24,014	23,563
	% Served	80.3%	81.2%	80.7%	80.8%	80.3%	80.6%	81.6%	80.8%	82.3%	81.4%	81.9%	82.2%	81.2%
Total	Served	128,435	139,174	137,278	137,878	137,255	137,217	140,355	140,098	145,689	142,598	146,557	138,734	139,272
	Enrolled	1,004,566	1,011,164	1,014,134	1,016,494	1,017,016	1,021,823	1,023,745	1,031,846	1,021,040	1,018,157	1,017,718	1,015,537	1,017,770
	% Served	12.8%	13.8%	13.5%	13.6%	13.5%	13.4%	13.7%	13.6%	14.3%	14.0%	14.4%	13.7%	13.7%

<u>Notes</u>

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- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
_														
North ⁵														
Child ⁹	Served ^{6,7}	5,498	6,707	6,668	6,537	6,554	6,539	6,914	6,752	7,002	6,854	6,793	5,807	6,552
	Enrolled ⁸	96,844	97,444	97,606	97,520	97,369	97,431	97,396	97,792	96,927	96,666	96,273	95,991	97,105
	% Served	5.7%	6.9%	6.8%	6.7%	6.7%	6.7%	7.1%	6.9%	7.2%	7.1%	7.1%	6.0%	6.7%
CMDP ¹⁰	Served	1,046	1,049	1,042	1,019	1,003	1,023	1,055	1,054	1,109	1,103	1,129	1,130	1,064
C.III.D.I	Enrolled	1,524	1,500	1,465	1,446	1,451	1,499	1,494	1,478	1,476	1,469	1,486	1,477	1,480
	% Served	68.6%	69.9%	71.1%	70.5%	69.1%	68.2%	70.6%	71.3%	75.1%	75.1%	76.0%	76.5%	71.8%
GMH/SA Dual ¹¹	Served	3,284	3,464	3,326	3,281	3,203	3,349	3,434	3,336	3,343	3,167	3,502	3,218	3,326
	Enrolled	22,755	22,881	22,975	23,074	23,073	23,168	23,219	23,332	23,356	23,282	23,314	23,376	23,150
	% Served	14.4%	15.1%	14.5%	14.2%	13.9%	14.5%	14.8%	14.3%	14.3%	13.6%	15.0%	13.8%	14.4%
GMH/SA Non-Dual ¹²	Served	15,707	16,532	15,976	15,845	15,658	16,194	16,491	16,145	16,662	16,247	16,638	16,249	16,195
	Enrolled	128,255	128,829	129,202	129,690	130,064	130,953	131,502	132,919	130,882	130,396	129,945	129,340	130,165
	% Served	12.2%	12.8%	12.4%	12.2%	12.0%	12.4%	12.5%	12.1%	12.7%	12.5%	12.8%	12.6%	12.4%
SMI ¹³	Served	4,461	4,614	4,540	4,603	4,520	4,586	4,730	4,630	4,785	4,672	4,745	4,696	4,632
	Enrolled	6,675	6,688	6,711	6,821	6,822	6,855	6,888	6,934	6,930	6,934	6,933	6,942	6,844
	% Served	66.8%	69.0%	67.7%	67.5%	66.3%	66.9%	68.7%	66.8%	69.0%	67.4%	68.4%	67.6%	67.7%
Total	Served	29,996	32,366	31,552	31,285	30,938	31,691	32,624	31,917	32,901	32,043	32,807	31,100	31,768
	Enrolled	256,053	257,342	257,959	258,551	258,779	259,906	260,499	262,455	259,571	258,747	257,951	257,126	258,745
	% Served	11.7%	12.6%	12.2%	12.1%	12.0%	12.2%	12.5%	12.2%	12.7%	12.4%	12.7%	12.1%	12.3%

<u>Notes</u>

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- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}							July-2	204						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	15,956	18,914	18,801	18,892	18,758	19,114	19,494	19,245	19,784	19,327	19,389	17,019	18,724
	Enrolled ⁸	201,469	203,385	203,838	203,995	203,782	203,991	203,954	204,723	203,433	202,863	202,769	202,637	203,403
	% Served	7.9%	9.3%	9.2%	9.3%	9.2%	9.4%	9.6%	9.4%	9.7%	9.5%	9.6%	8.4%	9.2%
CMDP ¹⁰	Served	3,958	4,036	3,927	3,912	3,747	3,852	4,011	3,942	3,970	3,864	3,889	3,834	3,912
	Enrolled	5,368	5,362	5,200	5,173	5,191	5,283	5,314	5,196	5,165	5,030	4,988	4,933	5,184
	% Served	73.7%	75.3%	75.5%	75.6%	72.2%	72.9%	75.5%	75.9%	76.9%	76.8%	78.0%	77.7%	75.5%
GMH/SA Dual ¹¹	Served	7,019	7,424	7,424	7,252	7,138	7,309	7,599	7,445	7,629	7,114	7,459	7,019	7,319
·	Enrolled	45,059	45,285	45,542	45,795	45,888	46,087	46,185	46,473	46,627	46,624	46,686	46,874	46,094
	% Served	15.6%	16.4%	16.3%	15.8%	15.6%	15.9%	16.5%	16.0%	16.4%	15.3%	16.0%	15.0%	15.9%
GMH/SA Non-Dual ¹²	Served	32,850	34,550	33,579	33,784	33,529	33,624	33,888	33,064	34,952	33,484	34,462	34,114	33,823
·	Enrolled	236,006	237,605	238,467	239,353	240,191	241,918	242,578	244,932	241,733	241,308	241,352	241,127	240,548
	% Served	13.9%	14.5%	14.1%	14.1%	14.0%	13.9%	14.0%	13.5%	14.5%	13.9%	14.3%	14.1%	14.1%
SMI ¹³	Served	10,894	11,096	10,851	11,027	10,902	10,924	11,304	11,134	11,360	11,060	11,197	11,120	11,072
	Enrolled	14,791	14,799	14,760	14,949	14,956	14,983	15,030	15,141	15,135	15,091	15,138	15,104	14,990
	% Served	73.7%	75.0%	73.5%	73.8%	72.9%	72.9%	75.2%	73.5%	75.1%	73.3%	74.0%	73.6%	73.9%
Total	Served	70,677	76,020	74,582	74,867	74,074	74,823	76,296	74,830	77,695	74,849	76,396	73,106	74,851
	Enrolled	502,693	506,436	507,807	509,265	510,008	512,262	513,061	516,465	512,093	510,916	510,933	510,675	510,218
	% Served	14.1%	15.0%	14.7%	14.7%	14.5%	14.6%	14.9%	14.5%	15.2%	14.6%	15.0%	14.3%	14.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
<u>Total</u>														
<u>. Oca.</u>														
Child ⁸	Served ^{5,6}	37	32	129	235	368	440	595	648	775	872	983	989	509
	Enrolled ⁷	504	474	2,970	5,838	8,990	10,037	13,229	13,939	15,503	17,434	19,712	21,124	10,813
	% Served	7.3%	6.8%	4.3%	4.0%	4.1%	4.4%	4.5%	4.6%	5.0%	5.0%	5.0%	4.7%	4.7%
CMDP ⁹	Served	-	-	1	3	1	-	-	2	1	1	4	2	1
	Enrolled	_	-	3	8	3	1	1	5	5	3	7	5	3
	% Served	0.0%	0.0%	33.3%	37.5%	33.3%	0.0%	0.0%	40.0%	20.0%	33.3%	57.1%	40.0%	36.6%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	2	4	2	7	9	10	17	14	20	24	33	35	15
	Enrolled	58	59	131	248	369	405	538	539	641	745	822	905	455
	% Served	3.4%	6.8%	1.5%	2.8%	2.4%	2.5%	3.2%	2.6%	3.1%	3.2%	4.0%	3.9%	3.2%
SMI ¹²	Served	-	-	-	-	-	-	1	1	-	1	1	2	1
	Enrolled		-	-	-	-	-	1	1	-	1	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Total ¹³	Served	39	36	132	245	378	450	613	665	796	898	1,021	1,028	525
	Enrolled	562	533	3,104	6,094	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	11,272
	% Served	6.9%	6.8%	4.3%	4.0%	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	-20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	23	21	75	138	212	250	357	395	476	530	590	587	305
	Enrolled ⁸	324	310	1,845	3,607	5,519	6,156	8,169	8,686	9,634	10,902	12,386	13,384	6,744
	% Served	7.1%	6.8%	4.1%	3.8%	3.8%	4.1%	4.4%	4.5%	4.9%	4.9%	4.8%	4.4%	4.5%
CMDP ¹⁰	Served	_	_	1	3	1	-	-	1	-	-	3	1	1
	Enrolled	-	-	2	6	1	-	1	3	2	1	4	3	2
	% Served	0.0%	0.0%	50.0%	50.0%	100.0%	0.0%	0.0%	33.3%	0.0%	0.0%	75.0%	33.3%	43.5%
GMH/SA Dual ¹¹	Served	_	_	-	-	_	-	-	_	-	-	_	-	-
·	Enrolled	-	-	-	_	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	2	2	1	3	4	4	6	7	8	12	12	14	6
	Enrolled	38	36	75	153	219	238	326	327	387	446	497	550	274
	% Served	5.3%	5.6%	1.3%	2.0%	1.8%	1.7%	1.8%	2.1%	2.1%	2.7%	2.4%	2.5%	2.3%
SMI ¹³	Served	-	_	-	-	_	-	1	1	-	-	-	-	0
	Enrolled	-	-	-	_	-	-	1	1	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	25	23	77	144	217	254	364	404	484	542	605	602	312
	Enrolled	362	346	1,922	3,766	5,739	6,394	8,497	9,017	10,023	11,349	12,887	13,937	7,020
	% Served	6.9%	6.6%	4.0%	3.8%	3.8%	4.0%	4.3%	4.5%	4.8%	4.8%	4.7%	4.3%	4.4%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	4	3	13	25	43	50	69	79	90	97	118	114	59
	Enrolled ⁸	45	42	349	700	1,104	1,229	1,628	1,745	1,977	2,174	2,507	2,604	1,342
	% Served	8.9%	7.1%	3.7%	3.6%	3.9%	4.1%	4.2%	4.5%	4.6%	4.5%	4.7%	4.4%	4.4%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	1	1	0
	Enrolled	-	-	_	1	1	1	-	-	-	-	1	1	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	40.0%
GMH/SA Dual ¹¹	Served	-	_	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	-	-	_	1	1	1	4	4	5	4	9	4	3
·	Enrolled	7	8	24	34	40	49	65	69	80	96	90	101	55
	% Served	0.0%	0.0%	0.0%	2.9%	2.5%	2.0%	6.2%	5.8%	6.3%	4.2%	10.0%	4.0%	5.0%
SMI ¹³	Served	_	-	_	_	_	_	_	_	_	_	-	_	_
	Enrolled	-	-	-	-	-	_	-	_	-	-	-	_	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	4	3	13	26	44	51	73	83	95	101	128	119	62
	Enrolled	52	50	373	735	1,145	1,279	1,693	1,814	2,057	2,270	2,598	2,706	1,398
	% Served	7.7%	6.0%	3.5%	3.5%	3.8%	4.0%	4.3%	4.6%	4.6%	4.4%	4.9%	4.4%	4.4%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	10	8	41	72	113	140	169	174	209	245	275	288	145
	Enrolled ⁸	135	122	776	1,531	2,367	2,652	3,432	3,508	3,892	4,358	4,819	5,136	2,727
	% Served	7.4%	6.6%	5.3%	4.7%	4.8%	5.3%	4.9%	5.0%	5.4%	5.6%	5.7%	5.6%	5.3%
CMDP ¹⁰	Served	-	_	_	_	-	-	_	1	1	1	_	-	0
	Enrolled	-	-	1	1	1	-	-	2	3	2	2	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	23.1%
GMH/SA Dual ¹¹	Served	_	-	-	_	_	_	-	-	_	-	-	-	-
,	Enrolled	_	-	-	-	-	_	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	_	2	1	3	4	5	7	3	7	8	12	17	6
,	Enrolled	13	15	32	61	110	118	147	143	174	203	235	254	125
	% Served	0.0%	13.3%	3.1%	4.9%		4.2%	4.8%	2.1%	4.0%	3.9%	5.1%	6.7%	4.6%
SMI ¹³	Served	-	-	-	-	-	_	-	-	-	1	1	2	0
	Enrolled	-	-	-	-	-	-	-	-	-	1	1	2	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	10	10	42	75	117	145	176	178	217	255	288	307	152
	Enrolled	148	137	809	1,593	2,478	2,770	3,579	3,653	4,069	4,564	5,057	5,393	2,854
	% Served	6.8%	7.3%	5.2%	4.7%	4.7%	5.2%	4.9%	4.9%	5.3%	5.6%	5.7%	5.7%	5.3%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 4. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon	th ^{3,4}						July-20	D ⁵						
Served Mon		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD AVG
Central ⁹	Child ¹⁰	477	561	653	593	648	590	598	643	612	738	731	577	618
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,742	2,810	2,739	2,868	2,762	2,795	2,946	2,886	3,146	2,885	3,033	2,941	2,879
	SMI ¹³	5,228	5,345	5,218	5,253	5,229	5,359	5,513	5,464	5,606	5,518	5,599	5,581	5,409
	Total	8,447	8,716	8,610	8,714	8,639	8,744	9,057	8,993	9,364	9,141	9,363	9,099	8,907
North ⁹	Child	90	92	97	96	95	87	90	89	89	92	101	99	93
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	535	559	543	543	574	563	603	579	608	565	611	577	572
	SMI	1,084	1,104	1,059	1,081	1,087	1,073	1,131	1,101	1,136	1,124	1,163	1,142	1,107
	Total	1,709	1,755	1,699	1,720	1,756	1,723	1,824	1,769	1,833	1,781	1,875	1,818	1,772
South ⁹	Child	161	175	194	192	202	187	182	207	194	204	232	161	191
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,024	1,174	1,200	1,224	1,206	1,190	1,295	1,167	1,277	1,240	1,246	1,266	1,209
	SMI	2,182	2,275	2,246	2,234	2,217	2,230	2,247	2,255	2,370	2,300	2,289	2,351	2,266
	Total	3,367	3,624	3,640	3,650	3,625	3,607	3,724	3,629	3,841	3,744	3,767	3,778	3,666
14														
Total ¹⁴	Child	728	828	944	881	945	864	870	939	895	1,034	1,064	837	902
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,301	4,543	4,482	4,635	4,542	4,548	4,844	4,632	5,031	4,690	4,890	4,784	4,660
	SMI	8,494	8,724	8,523	8,568	8,533	8,662	8,891	8,820	9,112	8,942	9,051	9,074	8,783
	Total	13,523	14,095	13,949	14,084	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,345

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2018 report have been restated.
- 5. Months for dates of service July 1, 2016 through June 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.