

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT SUMMARY

Report Month ^{2,3}							J	uly - 20 ⁴						
Enrolled/Served Month		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
	E C													
Medicaid Title XIX	Served ^{5,6}	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	248,385
	Enrolled ⁷	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,789,935
	% Served	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	13.9%
KidsCare Title XXI	Served	378	450	613	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	902
	Enrolled	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	18,159
	% Served	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	4.9%
Total Title XIX/XXI	Served	242,645	244,181	249,888	247,510	257,081	250,388	256,781	243,968	238,446	257,177	248,190	255,192	249,287
	Enrolled	1,795,165	1,804,434	1,811,074	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,807,784	1,812,627	1,806,997	1,806,419	1,808,094
	% Served	13.5%	13.5%	13.8%	13.6%	14.2%	13.9%	14.2%	13.5%	13.2%	14.2%	13.7%	14.1%	13.8%
Non-Title XIX/XXI ⁸	Served	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,991	14,604

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

4. Months for dates of service November 1, 2016 through October 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not resta

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



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<u>Total</u>														
Child ⁸	Served ^{5,6}	64,876	64,572	66,821	66,454	68,341	67,168	67,697	57,780	56,388	68,327	67,742	70,552	65,560
	Enrolled ⁷	772,412	773,806	773,973	777,261	771,091	768,391	767,130	766,003	767,661	769,153	766,549	764,632	769,839
	% Served	8.4%	8.3%	8.6%	8.5%	8.9%	8.7%	8.8%	7.5%	7.3%	8.9%	8.8%	9.2%	8.5%
CMDP ⁹	Served	11,599	11,833	12,240	12,359	12,912	12,667	12,707	12,628	12,388	12,482	12,062	12,000	12,323
	Enrolled	17,926	18,168	18,095	17,789	17,691	17,213	17,061	16,886	16,514	16,342	16,004	15,626	17,110
	% Served	64.7%	65.1%	67.6%	69.5%	73.0%	73.6%	74.5%	74.8%	75.0%	76.4%	75.4%	76.8%	72.0%
GMH/SA Dual ¹⁰	Served	22,486	22,899	23,766	23,540	24,095	22,689	24,102	22,956	21,623	22,482	20,556	21,464	22,722
	Enrolled	139,938	140,432	140,792	141,528	141,891	141,783	141,968	142,342	142,695	143,495	144,106	144,823	142,149
	% Served	16.1%	16.3%	16.9%	16.6%	17.0%	16.0%	17.0%	16.1%	15.2%	15.7%	14.3%	14.8%	16.0%
GMH/SA Non-Dual ¹¹	Served	109,024	109,913	111,159	109,520	115,217	111,817	115,663	114,018	111,962	116,871	111,585	114,540	112,607
	Enrolled	810,272	816,172	818,938	828,354	816,172	814,557	814,393	812,047	812,417	814,398	810,461	810,794	814,915
	% Served	13.5%	13.5%	13.6%	13.2%	14.1%	13.7%	14.2%	14.0%	13.8%	14.4%	13.8%	14.1%	13.8%
SMI ¹²	Served	34,282	34,514	35,289	34,972	35,720	35,149	35,591	35,558	35,000	35,757	34,970	35,276	35,173
	Enrolled	45,255	45,413	45,507	45,834	45,859	45,876	46,050	46,060	46,103	46,325	46,310	46,481	45,923
	% Served	75.8%	76.0%	77.5%	76.3%	77.9%	76.6%	77.3%	77.2%	75.9%	77.2%	75.5%	75.9%	76.6%
Total ¹³	Served	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	248,385
	Enrolled	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,789,935
	% Served	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	13.9%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

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5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	39,564	38,919	40,413	40,457	41,555	40,987	41,515	34,954	34,411	42,202	42,033	44,019	40,086
	Enrolled ⁸	471,261	472,384	472,623	474,746	470,731	468,862	468,088	467,375	468,222	468,828	467,267	466,111	469,708
	% Served	8.4%	8.2%	8.6%	8.5%	8.8%	8.7%	8.9%	7.5%	7.3%	9.0%	9.0%	9.4%	8.5%
CMDP ¹⁰	Served	6,849	6,958	7,174	7,363	7,833	7,700	7,689	7,664	7,563	7,672	7,512	7,505	7,457
	Enrolled	11,284	11,386	11,287	11,115	11,050	10,714	10,587	10,476	10,213	10,125	9,945	9,756	10,662
	% Served	60.7%	61.1%	63.6%	66.2%	70.9%	71.9%	72.6%	73.2%	74.1%	75.8%	75.5%	76.9%	69.9%
GMH/SA Dual ¹¹	Served	12,145	12,241	12,733	12,759	13,123	12,408	13,141	12,719	11,975	12,460	11,414	12,180	12,442
	Enrolled	70,977	71,177	71,388	71,723	71,908	71,877	71,968	72,092	72,287	,72,750	73,027	73,386	72,047
	% Served	17.1%	17.2%	17.8%	17.8%	18.2%	17.3%	18.3%	17.6%	16.6%	17.1%	15.6%	16.6%	17.3%
GMH/SA Non-Dual ¹²	Served	59,837	60,095	60,780	60,311	63,603	62,086	64,563	63,655	62,687	65,463	62,767	64,437	62,524
	Enrolled	440,017	443,301	444,858	450,503	443,557	442,853	443,096	441,580	441,760	442,686	440,515	440,886	442,968
	% Served	13.6%	13.6%	13.7%	13.4%	14.3%	14.0%	14.6%	14.4%	14.2%	14.8%	14.2%	14.6%	14.1%
SMI ¹³	Served	18,860	19,004	19,255	19,208	19,575	19,417	19,649	19,742	19,441	19,849	19,654	19,797	19,454
	Enrolled	23,477	23,575	23,589	23,759	23,794	23,851	23,979	24,014	24,031	24,187	24,207	24,304	23,897
	% Served	80.3%	80.6%	81.6%	80.8%	82.3%	81.4%	81.9%	82.2%	80.9%	82.1%	81.2%	81.5%	81.4%
Total	Served	137,255	137,217	140,355	140,098	145,689	142,598	146,557	138,734	136,077	147,646	143,380	147,938	141,962
	Enrolled	1,017,016	1,021,823	1,023,745	1,031,846	1,021,040	1,018,157	1,017,718	1,015,537	1,016,513	1,018,576	1,014,961	1,014,443	1,019,281
	% Served	13.5%	13.4%	13.7%	13.6%	14.3%	14.0%	14.4%	13.7%	13.4%	14.5%	14.1%	14.6%	13.9%

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5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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<u>North</u> ⁵														
Child ⁹	Served ^{6,7}	6,554	6,539	6,914	6,752	7,002	6,854	6,793	5,807	5,622	6,863	6,806	7,118	6,635
	Enrolled ⁸	97,369	97,431	97,396	97,792	96,927	96,666	96,273	95,991	96,149	96,366	95,870	95,440	96,639
	% Served	6.7%	6.7%	7.1%	6.9%	7.2%	7.1%	7.1%	6.0%	5.8%	7.1%	7.1%	7.5%	6.9%
CMDP ¹⁰	Served	1,003	1,023	1,055	1,054	1,109	1,103	1,129	1,130	1,116	1,115	1,072	1,070	1,082
	Enrolled	1,451	1,499	1,494	1,478	1,476	1,469	1,486	1,477	1,473	1,464	1,433	1,382	1,465
	% Served	69.1%	68.2%	70.6%	71.3%	75.1%	75.1%	76.0%	76.5%	75.8%	76.2%	74.8%	77.4%	73.8%
GMH/SA Dual ¹¹	Served	3,203	3,349	3,434	3,336	3,343	3,167	3,502	3,218	2,921	3,014	2,813	3,002	3,192
	Enrolled	23,073	23,168	23,219	23,332	23,356	23,282	23,314	23,376	23,368	23,435	23,564	23,617	23,342
	% Served	13.9%	14.5%	14.8%	14.3%	14.3%	13.6%	15.0%	13.8%	12.5%	12.9%	11.9%	12.7%	13.7%
GMH/SA Non-Dual ¹²	Served	15,658	16,194	16,491	16,145	16,662	16,247	16,638	16,249	15,771	16,474	15,663	16,183	16,198
	Enrolled	130,064	130,953	131,502	132,919	130,882	130,396	129,945	129,340	129,330	129,516	128,753	128,491	130,174
	% Served	12.0%	12.4%	12.5%	12.1%	12.7%	12.5%	12.8%	12.6%	12.2%	12.7%	12.2%	12.6%	12.4%
SMI ¹³	Served	4,520	4,586	4,730	4,630	4,785	4,672	4,745	4,696	4,625	4,750	4,598	4,677	4,668
	Enrolled	6,822	6,855	6,888	6,934	6,930	6,934	6,933	6,942	6,958	6,990	7,005	7,040	6,936
	% Served	66.3%	66.9%	68.7%	66.8%	69.0%	67.4%	68.4%	67.6%	66.5%	68.0%	65.6%	66.4%	67.3%
Total	Served	30,938	31,691	32,624	31,917	32,901	32,043	32,807	31,100	30,055	32,216	30,952	32,050	31,775
	Enrolled	258,779	259,906	260,499	262,455	259,571	258,747	257,951	257,126	257,278	257,771	256,625	255,970	258,557
	% Served	12.0%	12.2%	12.5%	12.2%	12.7%	12.4%	12.7%	12.1%	11.7%	12.5%	12.1%	12.5%	12.3%

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5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

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<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	18,758	19,114	19,494	19,245	19,784	19,327	19,389	17,019	16,355	19,262	18,903	19,415	18,839
	Enrolled ⁸	203,782	203,991	203,954	204,723	203,433	202,863	202,769	202,637	203,290	203,959	203,412	203,081	203,491
	% Served	9.2%	9.4%	9.6%	9.4%	9.7%	9.5%	9.6%	8.4%	8.0%	9.4%	9.3%	9.6%	9.3%
CMDP ¹⁰	Served	3,747	3,852	4,011	3,942	3,970	3,864	3,889	3,834	3,709	3,695	3,478	3,425	3,785
	Enrolled	5,191	5,283	5,314	5,196	5,165	5,030	4,988	4,933	4,828	4,753	4,626	4,488	4,983
	% Served	72.2%	72.9%	75.5%	75.9%	76.9%	76.8%	78.0%	77.7%	76.8%	77.7%	75.2%	76.3%	76.0%
GMH/SA Dual ¹¹	Served	7,138	7,309	7,599	7,445	7,629	7,114	7,459	7,019	6,727	7,008	6,329	6,282	7,088
	Enrolled	45,888	46,087	46,185	46,473	46,627	46,624	46,686	46,874	47,040	47,310	47,515	47,820	46,761
	% Served	15.6%	15.9%	16.5%	16.0%	16.4%	15.3%	16.0%	15.0%	14.3%	14.8%	13.3%	13.1%	15.2%
GMH/SA Non-Dual ¹²	Served	33,529	33,624	33,888	33,064	34,952	33,484	34,462	34,114	33,504	34,934	33,155	33,920	33,886
	Enrolled	240,191	241,918	242,578	244,932	241,733	241,308	241,352	241,127	241,327	242,196	241,193	241,417	241,773
	% Served	14.0%	13.9%	14.0%	13.5%	14.5%	13.9%	14.3%	14.1%	13.9%	14.4%	13.7%	14.1%	14.0%
SMI ¹³	Served	10,902	10,924	11,304	11,134	11,360	11,060	11,197	11,120	10,934	11,158	10,718	10,802	11,051
	Enrolled	14,956	14,983	15,030	15,141	15,135	15,091	15,138	15,104	15,114	15,148	15,098	15,137	15,090
	% Served	72.9%	72.9%	75.2%	73.5%	75.1%	73.3%	74.0%	73.6%	72.3%	73.7%	71.0%	71.4%	73.2%
Total	Served	74,074	74,823	76,296	74,830	77,695	74,849	76,396	73,106	71,229	76,057	72,583	73,844	74,649
	Enrolled	510,008	512,262	513,061	516,465	512,093	510,916	510,933	510,675	511,599	513,366	511,844	511,943	512,097
	% Served	14.5%	14.6%	14.9%	14.5%	15.2%	14.6%	15.0%	14.3%	13.9%	14.8%	14.2%	14.4%	14.6%

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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

August 2018 report have been restated.



Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
Total														
Child ⁸	Served ^{5,6}	368	440	595	648	775	872	983	989	1,042	1,212	1,232	1,311	872
Child	Enrolled ⁷	8,990	10,037	13,229	13,939	15,503	17,434	19,712	21,124	21,456	21,979	22,620	23,041	17,422
	% Served	4.1%	4.4%	4.5%	4.6%	5.0%	5.0%	5.0%	4.7%	4.9%	5.5%	5.4%	5.7%	5.0%
CMDP ⁹	Served	1	-	-	2	1	1	4	2	1	1	1	-	1
	Enrolled	3	1	1	5	5	3	7	5	4	2	2	1	3
	% Served	33.3%	0.0%	0.0%	40.0%	20.0%	33.3%	57.1%	40.0%	25.0%	50.0%	50.0%	0.0%	35.9%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	9	10	17	14	20	24	33	35	40	45	40	47	28
	Enrolled	369	405	538	539	641	745	822	905	932	932	943	1,019	733
	% Served	2.4%	2.5%	3.2%	2.6%	3.1%	3.2%	4.0%	3.9%	4.3%	4.8%	4.2%	4.6%	3.8%
SMI ¹²	Served	-	-	1	1	-	1	1	2	2	-	2	2	1
	Enrolled	-	-	1	1	-	1	1	2	2	1	2	2	1
	% Served	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	92.3%
Total ¹³	Served	378	450	613	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	902
	Enrolled	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	18,159
	% Served	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.0%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

4. Months for dates of service November 1, 2016 through October 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	212	250	357	395	476	530	590	587	627	760	749	816	529
	Enrolled ⁸	5,519	6,156	8,169	8,686	9,634	10,902	12,386	13,384	13,518	13,956	14,284	14,614	10,934
	% Served	3.8%	4.1%	4.4%	4.5%	4.9%	4.9%	4.8%	4.4%	4.6%	5.4%	5.2%	5.6%	4.8%
CMDP ¹⁰	Served	1	-	-	1	_	-	3	1	_	1	1	_	1
-	Enrolled	1	-	1	3	2	1	4	3	2	1	1	-	2
	% Served	100.0%	0.0%	0.0%	33.3%	0.0%	0.0%	75.0%	33.3%	0.0%	100.0%	100.0%	0.0%	42.1%
GMH/SA Dual ¹¹	Served	_	-	-	-	-	-	-	-	-	-	-	-	_
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	4	4	6	7	8	12	12	14	17	19	20	23	12
	Enrolled	219	238	326	327	387	446	497	550	558	574	590	635	446
	% Served	1.8%	1.7%	1.8%	2.1%	2.1%	2.7%	2.4%	2.5%	3.0%	3.3%	3.4%	3.6%	2.7%
SMI ¹³	Served	_	-	1	1	-	-	-	_	-	-	1	1	0
	Enrolled	-	-	1	1	-	-	_	-	_	-	1	1	0
	% Served	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
Total	Served	217	254	364	404	484	542	605	602	644	780	771	840	542
	Enrolled	5,739	6,394	8,497	9,017	10,023	11,349	12,887	13,937	14,078	14,531	14,876	15,250	11,382
	% Served	3.8%	4.0%	4.3%	4.5%	4.8%	4.8%	4.7%	4.3%	4.6%	5.4%	5.2%	5.5%	4.8%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

4. Months for dates of service November 1, 2016 through October 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

included in this August 2018 report have been restated. on a monthly basis and prior period figures are not restated.

S). and Medicaid



Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
<u>North⁵</u>														
Child ⁹	Served ^{6,7}	43	50	69	79	90	97	118	114	111	119	129	143	97
	Enrolled ⁸	1,104	1,229	1,628	1,745	1,977	2,174	2,507	2,604	2,619	2,660	2,711	2,732	2,141
	% Served	3.9%	4.1%	4.2%	4.5%	4.6%	4.5%	4.7%	4.4%	4.2%	4.5%	4.8%	5.2%	4.5%
CMDP ¹⁰	Served	-	-	-	-	-	-	1	1	1	-	-	-	0
	Enrolled	1	1	-	-	-	-	1	1	1	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	60.0%
GMH/SA Dual ¹¹	Served	-	_	-	-	-	-	-	_	-	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	1	1	4	4	5	4	9	4	5	7	5	5	5
	Enrolled	40	49	65	69	80	96	90	101	107	103	98	110	84
	% Served	2.5%	2.0%	6.2%	5.8%	6.3%	4.2%	10.0%	4.0%	4.7%	6.8%	5.1%	4.5%	5.4%
SMI ¹³	Served	-	_	-	_	_	-	-	_	-	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	44	51	73	83	95	101	128	119	117	126	134	148	102
	Enrolled	1,145	1,279	1,693	1,814	2,057	2,270	2,598	2,706	2,727	2,763	2,809	2,842	2,225
	% Served	3.8%	4.0%	4.3%	4.6%	4.6%	4.4%	4.9%	4.4%	4.3%	4.6%	4.8%	5.2%	4.6%

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

4. Months for dates of service November 1, 2016 through October 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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cluded in this August 2018 report have been restated. a monthly basis and prior period figures are not restated.



Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	113	140	169	174	209	245	275	288	304	333	354	352	246
	Enrolled ⁸	2,367	2,652	3,432	3,508	3,892	4,358	4,819	5,136	5,319	5,363	5,625	5,695	4,347
	% Served	4.8%	5.3%	4.9%	5.0%	5.4%	5.6%	5.7%	5.6%	5.7%	6.2%	6.3%	6.2%	5.7%
CMDP ¹⁰	Served	-	-	-	1	1	1	-	-	-	-	-	-	0
	Enrolled	1	-	-	2	3	2	2	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	4	5	7	3	7	8	12	17	18	19	15	19	11
	Enrolled	110	118	147	143	174	203	235	254	267	255	255	274	203
	% Served	3.6%	4.2%	4.8%	2.1%	4.0%	3.9%	5.1%	6.7%	6.7%	7.5%	5.9%	6.9%	5.5%
SMI ¹³	Served	-	-	-	-	-	1	1	2	2	-	1	1	1
	Enrolled	-	-	-	-	-	1	1	2	2	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	88.9%
Total	Served	117	145	176	178	217	255	288	307	324	352	370	372	258
	Enrolled	2,478	2,770	3,579	3,653	4,069	4,564	5,057	5,393	5,589	5,620	5,882	5,971	4,552
	% Served	4.7%	5.2%	4.9%	4.9%	5.3%	5.6%	5.7%	5.7%	5.8%	6.3%	6.3%	6.2%	5.7%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

4. Months for dates of service November 1, 2016 through October 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon	nth ^{3,4}						July-2	.0 ⁵						
Served Mor		Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD AVG
Central ⁹	Child ¹⁰	648	590	598	643	612	738	731	577	520	610	594	688	629
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,762	2,795	2,946	2,886	3,146	2,885	3,033	2,941	2,989	2,998	2,915	3,060	2,946
	SMI ¹³	5,229	5,359	5,513	5,464	5,606	5,518	5,599	5,581	5,579	5,655	5,598	5,664	5,530
	Total	8,639	8,744	9,057	8,993	9,364	9,141	9,363	9,099	9,088	9,263	9,107	9,412	9,106
North ⁹	Child	95	87	90	89	89	92	101	99	91	98	102	108	95
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	574	563	603	579	608	565	611	577	573	553	524	564	575
	SMI	1,087	1,073	1,131	1,101	1,136	1,124	1,163	1,142	1,118	1,169	1,102	1,154	1,125
	Total	1,756	1,723	1,824	1,769	1,833	1,781	1,875	1,818	1,782	1,820	1,728	1,826	1,795
South ⁹	Child	202	187	182	207	194	204	232	161	166	196	206	233	198
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,206	1,190	1,295	1,167	1,277	1,240	1,246	1,266	1,214	1,244	1,197	1,220	1,230
	SMI	2,217	2,230	2,247	2,255	2,370	2,300	2,289	2,351	2,257	2,308	2,190	2,300	2,276
	Total	3,625	3,607	3,724	3,629	3,841	3,744	3,767	3,778	3,637	3,748	3,593	3,753	3,704
Total ¹⁴	Child	945	864	870	939	895	1,034	1,064	837	777	904	902	1,029	922
lotal	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,542	4,548	4,844	4,632	5,031	4,690	4,890	4,784	4,776	4,795	4,636	4,844	4,751
	SMI	8,533	8,662	8,891	8,820	9,112	8,942	9,051	9,074	8,954	9,132	8,890	9,118	8,932
	Total	14,020	14,074	14,605	14,391		14,666		14,695	14,507	14,831	14,428	14,991	14,604
		•	-	•	•	-		•	•	•		-	•	

<u>Notes</u>

Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this August 2018 report have been restated.

5. Months for dates of service November 1, 2016 through October 31, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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