

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>								July - 20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AV
	5.6													
Medicaid Title XIX	Served <sup>5,6</sup>	244,030	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	247,56
	Enrolled <sup>7</sup>	1,784,310	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,790,09
	% Served	13.7%	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	13.8
KidsCare Title XXI	Served	245	378	450	613	665	796	898	1,021	1,028	1,085	1,258	1,275	80
	Enrolled	6,094	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	16,66
	% Served	4.0%	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	4.7
Total Title XIX/XXI	Served	244,275	242,645	244,181	249,888	247,510	257,081	250,388	256,781	243,968	238,446	257,177	248,190	248,37
	Enrolled	1,790,404	1,795,165	1,804,434	1,811,074	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,807,784	1,812,627	1,806,997	1,806,75
	% Served	13.6%	13.5%	13.5%	13.8%	13.6%	14.2%	13.9%	14.2%	13.5%	13.2%	14.2%	13.7%	13.7
Non-Title XIX/XXI <sup>8</sup>	Served	14,084	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,52

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not res

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

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<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	64,812	64,876	64,572	66,821	66,454	68,341	67,168	67,697	57,780	56,388	68,327	67,742	65,082
	Enrolled <sup>7</sup>	773,685	772,412	773,806	773,973	777,261	771,091	768,391	767,130	766,003	767,661	769,153	766,549	770,593
	% Served	8.4%	8.4%	8.3%	8.6%	8.5%	8.9%	8.7%	8.8%	7.5%	7.3%	8.9%	8.8%	8.4%
CMDP <sup>9</sup>	Served	11,968	11,599	11,833	12,240	12,359	12,912	12,667	12,707	12,628	12,388	12,482	12,062	12,320
	Enrolled	17,987	17,926	18,168	18,095	17,789	17,691	17,213	17,061	16,886	16,514	16,342	16,004	17,306
	% Served	66.5%	64.7%	65.1%	67.6%	69.5%	73.0%	73.6%	74.5%	74.8%	75.0%	76.4%	75.4%	71.2%
10														
GMH/SA Dual <sup>10</sup>	Served	22,624	22,486	22,899	23,766	23,540	24,095	22,689	24,102	22,956	21,623	22,482	20,556	22,818
	Enrolled	139,788	139,938	140,432	140,792	141,528	141,891	141,783	141,968	142,342	142,695	143,495	144,106	141,730
	% Served	16.2%	16.1%	16.3%	16.9%	16.6%	17.0%	16.0%	17.0%	16.1%	15.2%	15.7%	14.3%	16.1%
GMH/SA Non-Dual <sup>11</sup>	Served	110,083	109,024	109,913	111,159	109,520	115,217	111,817	115,663	114,018	111,962	116,871	111,585	112,236
	Enrolled	807,679	810,272	816,172	818,938	828,354	816,172	814,557	814,393	812,047	812,417	814,398	810,461	814,655
	% Served	13.6%	13.5%	13.5%	13.6%	13.2%	14.1%	13.7%	14.2%	14.0%	13.8%	14.4%	13.8%	13.8%
SMI <sup>12</sup>	Served	34,543	34,282	34,514	35,289	34,972	35,720	35,149	35,591	35,558	35,000	35,757	34,970	35,112
	Enrolled	45,171	45,255	45,413	45,507	45,834	45,859	45,876	46,050	46,060	46,103	46,325	46,310	45,814
	% Served	76.5%	75.8%	76.0%	77.5%	76.3%	77.9%	76.6%	77.3%	77.2%	75.9%	77.2%	75.5%	76.6%
Total <sup>13</sup>	Served	244,030	242,267	243,731	249,275	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	247,568
	Enrolled	1,784,310	1,785,803	1,793,991	1,797,305	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,790,098
	% Served	13.7%	13.6%	13.6%	13.9%	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	13.8%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	39,383	39,564	38,919	40,413	40,457	41,555	40,987	41,515	34,954	34,411	42,202	42,033	39,699
	Enrolled <sup>8</sup>	472,170	471,261	472,384	472,623	474,746	470,731	468,862	468,088	467,375	468,222	468,828	467,267	470,213
	% Served	8.3%	8.4%	8.2%	8.6%	8.5%	8.8%	8.7%	8.9%	7.5%	7.3%	9.0%	9.0%	8.4%
CMDP <sup>10</sup>	Served	7,037	6,849	6,958	7,174	7,363	7,833	7,700	7,689	7,664	7,563	7,672	7,512	7,418
	Enrolled	11,368	11,284	11,386	11,287	11,115	11,050	10,714	10,587	10,476	10,213	10,125	9,945	10,796
	% Served	61.9%	60.7%	61.1%	63.6%	66.2%	70.9%	71.9%	72.6%	73.2%	74.1%	75.8%	75.5%	68.7%
GMH/SA Dual <sup>11</sup>	Served	12,091	12,145	12,241	12,733	12,759	13,123	12,408	13,141	12,719	11,975	12,460	11,414	12,434
	Enrolled	70,919	70,977	71,177	71,388	71,723	71,908	71,877	71,968	72,092	72,287	72,750	73,027	71,841
	% Served	17.0%	17.1%	17.2%	17.8%	17.8%	18.2%	17.3%	18.3%	17.6%	16.6%	17.1%	15.6%	17.3%
GMH/SA Non-Dual <sup>12</sup>	Served	60,454	59,837	60,095	60,780	60,311	63,603	62,086	64,563	63,655	62,687	65,463	62,767	62,192
	Enrolled	438,636	440,017	443,301	444,858	450,503	443,557	442,853	443,096	441,580	441,760	442,686	440,515	442,780
	% Served	13.8%	13.6%	13.6%	13.7%	13.4%	14.3%	14.0%	14.6%	14.4%	14.2%	14.8%	14.2%	14.0%
SMI <sup>13</sup>	Served	18,913	18,860	19,004	19,255	19,208	19,575	19,417	19,649	19,742	19,441	19,849	19,654	19,381
51711	Enrolled	23,401	23,477	23,575	23,589	23,759	23,794	23,851	23,979	24,014	24,031	24,187	24,207	23,822
	% Served	80.8%	80.3%	80.6%	81.6%	80.8%	82.3%	81.4%	81.9%	82.2%	80.9%	82.1%	81.2%	81.4%
Total	Served	137,878	137,255	137,217	140,355	140,098	145,689	142,598	146,557	138,734	136,077	147,646	143,380	141,124
	Enrolled	1,016,494	1,017,016	1,021,823	1,023,745	1,031,846	1,021,040	1,018,157	1,017,718	1,015,537	1,016,513	1,018,576	1,014,961	1,019,452
	% Served	13.6%	13.5%	13.4%	13.7%	13.6%	14.3%	14.0%	14.4%	13.7%	13.4%	14.5%	14.1%	13.8%

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5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>North</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	6,537	6,554	6,539	6,914	6,752	7,002	6,854	6,793	5,807	5,622	6,863	6,806	6,587
	Enrolled <sup>8</sup>	97,520	97,369	97,431	97,396	97,792	96,927	96,666	96,273	95,991	96,149	96,366	95,870	96,813
	% Served	6.7%	6.7%	6.7%	7.1%	6.9%	7.2%	7.1%	7.1%	6.0%	5.8%	7.1%	7.1%	6.8%
CMDP <sup>10</sup>	Served	1,019	1,003	1,023	1,055	1,054	1,109	1,103	1,129	1,130	1,116	1,115	1,072	1,077
	Enrolled	1,446	1,451	1,499	1,494	1,478	1,476	1,469	1,486	1,477	1,473	1,464	1,433	1,471
	% Served	70.5%	69.1%	68.2%	70.6%	71.3%	75.1%	75.1%	76.0%	76.5%	75.8%	76.2%	74.8%	73.3%
GMH/SA Dual <sup>11</sup>	Served	3,281	3,203	3,349	3,434	3,336	3,343	3,167	3,502	3,218	2,921	3,014	2,813	3,215
	Enrolled	23,074	23,073	23,168	23,219	23,332	23,356	23,282	23,314	23,376	23,368	23,435	23,564	23,297
	% Served	14.2%	13.9%	14.5%	14.8%	14.3%	14.3%	13.6%	15.0%	13.8%	12.5%	12.9%	11.9%	13.8%
GMH/SA Non-Dual <sup>12</sup>	Served	15,845	15,658	16,194	16,491	16,145	16,662	16,247	16,638	16,249	15,771	16,474	15,663	16,170
	Enrolled	129,690	130,064	130,953	131,502	132,919	130,882	130,396	129,945	129,340	129,330	129,516	128,753	130,274
	% Served	12.2%	12.0%	12.4%	12.5%	12.1%	12.7%	12.5%	12.8%	12.6%	12.2%	12.7%	12.2%	12.4%
SMI <sup>13</sup>	Served	4,603	4,520	4,586	4,730	4,630	4,785	4,672	4,745	4,696	4,625	4,750	4,598	4,662
	Enrolled	6,821	6,822	6,855	6,888	6,934	6,930	6,934	6,933	6,942	6,958	6,990	7,005	6,918
	% Served	67.5%	66.3%	66.9%	68.7%	66.8%	69.0%	67.4%	68.4%	67.6%	66.5%	68.0%	65.6%	67.4%
Total	Served	31,285	30,938	31,691	32,624	31,917	32,901	32,043	32,807	31,100	30,055	32,216	30,952	31,711
	Enrolled	258,551	258,779	259,906	260,499	262,455	259,571	258,747	257,951	257,126	257,278	257,771	256,625	258,772
	% Served	12.1%	12.0%	12.2%	12.5%	12.2%	12.7%	12.4%	12.7%	12.1%	11.7%	12.5%	12.1%	12.3%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	18,892	18,758	19,114	19,494	19,245	19,784	19,327	19,389	17,019	16,355	19,262	18,903	18,795
	Enrolled <sup>8</sup>	203,995	203,782	203,991	203,954	204,723	203,433	202,863	202,769	202,637	203,290	203,959	203,412	203,567
	% Served	9.3%	9.2%	9.4%	9.6%	9.4%	9.7%	9.5%	9.6%	8.4%	8.0%	9.4%	9.3%	9.2%
CMDP <sup>10</sup>	Served	3,912	3,747	3,852	4,011	3,942	3,970	3,864	3,889	3,834	3,709	3,695	3,478	3,825
	Enrolled	5,173	5,191	5,283	5,314	5,196	5,165	5,030	4,988	4,933	4,828	4,753	4,626	5,040
	% Served	75.6%	72.2%	72.9%	75.5%	75.9%	76.9%	76.8%	78.0%	77.7%	76.8%	77.7%	75.2%	75.9%
GMH/SA Dual <sup>11</sup>	Served	7,252	7,138	7,309	7,599	7,445	7,629	7,114	7,459	7,019	6,727	7,008	6,329	7,169
	Enrolled	45,795	45,888	46,087	46,185	46,473	46,627	46,624	46,686	46,874	47,040	47,310	47,515	46,592
	% Served	15.8%	15.6%	15.9%	16.5%	16.0%	16.4%	15.3%	16.0%	15.0%	14.3%	14.8%	13.3%	15.4%
GMH/SA Non-Dual <sup>12</sup>	Served Enrolled	33,784 239,353	33,529 240,191	33,624 241,918	33,888 242,578	33,064 244,932	34,952 241,733	33,484 241,308	34,462 241,352	34,114 241,127	33,504 241,327	34,934 242,196	33,155 241,193	33,875 241,601
	% Served	14.1%	14.0%	13.9%	14.0%	13.5%	14.5%	13.9%	14.3%	14.1%	13.9%	14.4%	13.7%	14.0%
SMI <sup>13</sup>	Served Enrolled % Served	11,027 14,949 73.8%	10,902 14,956 72.9%	10,924 14,983 72.9%	11,304 15,030 75.2%	11,134 15,141 73.5%	11,360 15,135 75.1%	11,060 15,091 73.3%	11,197 15,138 74.0%	11,120 15,104 73.6%	10,934 15,114 72.3%	11,158 15,148 73.7%	10,718 15,098 71.0%	11,070 <u>15,074</u> 73.4%
Total	Served Enrolled % Served	74,867 	74,074 510,008 14.5%	74,823 512,262 14.6%	76,296 513,061 14.9%	74,830 516,465 14.5%	77,695 512,093 15.2%	74,849 510,916 14.6%	76,396 510,933 15.0%	73,106 510,675 14.3%	71,229 511,599 13.9%	76,057 513,366 14.8%	72,583 511,844 14.2%	74,734 
	,	2 /0	1.1070	2.1.070	1.1370	1.1070	10.270	1	20.070	1.1070	20.070	1.070	1.12/3	1.10/3

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5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	235	368	440	595	648	775	872	983	989	1,042	1,212	1,232	783
	Enrolled <sup>7</sup>	5,838	8,990	10,037	13,229	13,939	15,503	17,434	19,712	21,124	21,456	21,979	22,620	15,988
	% Served	4.0%	4.1%	4.4%	4.5%	4.6%	5.0%	5.0%	5.0%	4.7%	4.9%	5.5%	5.4%	4.9%
CMDP <sup>9</sup>	Served	3	1	-	-	2	1	1	4	2	1	1	1	1
	Enrolled	8	3	1	1	5	5	3	7	5	4	2	2	4
	% Served	37.5%	33.3%	0.0%	0.0%	40.0%	20.0%	33.3%	57.1%	40.0%	25.0%	50.0%	50.0%	37.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	7	9	10	17	14	20	24	33	35	40	45	40	25
	Enrolled	248	369	405	538	539	641	745	822	905	932	932	943	668
	% Served	2.8%	2.4%	2.5%	3.2%	2.6%	3.1%	3.2%	4.0%	3.9%	4.3%	4.8%	4.2%	3.7%
SMI <sup>12</sup>	Served	-	-	-	1	1	-	1	1	2	2	-	2	1
	Enrolled	-	-	-	1	1	-	1	1	2	2	1	2	1
	% Served	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	90.9%
Total <sup>13</sup>	Served	245	378	450	613	665	796	898	1,021	1,028	1,085	1,258	1,275	809
	Enrolled	6,094	9,362	10,443	13,769	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	16,661
	% Served	4.0%	4.0%	4.3%	4.5%	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	4.9%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

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6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	138	212	250	357	395	476	530	590	587	627	760	749	473
	Enrolled <sup>8</sup>	3,607	5,519	6,156	8,169	8,686	9,634	10,902	12,386	13,384	13,518	13,956	14,284	10,017
	% Served	3.8%	3.8%	4.1%	4.4%	4.5%	4.9%	4.9%	4.8%	4.4%	4.6%	5.4%	5.2%	4.7%
CMDP <sup>10</sup>	Served	3	1	-	-	1	-	-	3	1	-	1	1	1
	Enrolled	6	1	-	1	3	2	1	4	3	2	1	1	2
	% Served	50.0%	100.0%	0.0%	0.0%	33.3%	0.0%	0.0%	75.0%	33.3%	0.0%	100.0%	100.0%	44.0%
GMH/SA Dual <sup>11</sup>	Served	_	-	-	-	-	-	-	-	-	-	-	_	_
- ,	Enrolled	-	-	-	-	_	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	3	4	4	6	7	8	12	12	14	17	19	20	11
	Enrolled	153	219	238	326	327	387	446	497	550	558	574	590	405
	% Served	2.0%	1.8%	1.7%	1.8%	2.1%	2.1%	2.7%	2.4%	2.5%	3.0%	3.3%	3.4%	2.6%
SMI <sup>13</sup>	Served	_	-	-	1	1	-	-	-	-	-	_	1	0
0.001	Enrolled	-	-	-	1	1	-	_	-	-	-	_	1	0
	% Served	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Total	Served	144	217	254	364	404	484	542	605	602	644	780	771	484
	Enrolled	3,766	5,739	6,394	8,497	9,017	10,023	11,349	12,887	13,937	14,078	14,531	14,876	10,425
	% Served	3.8%	3.8%	4.0%	4.3%	4.5%	4.8%	4.8%	4.7%	4.3%	4.6%	5.4%	5.2%	4.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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S). and Medicaid



Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>North</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	25	43	50	69	79	90	97	118	114	111	119	129	87
	Enrolled <sup>8</sup>	700	1,104	1,229	1,628	1,745	1,977	2,174	2,507	2,604	2,619	2,660	2,711	1,972
	% Served	3.6%	3.9%	4.1%	4.2%	4.5%	4.6%	4.5%	4.7%	4.4%	4.2%	4.5%	4.8%	4.4%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	1	1	1	-	-	0
	Enrolled	1	1	1	-	-	-	-	1	1	1	-	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	50.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	1	1	1	4	4	5	4	9	4	5	7	5	4
	Enrolled	34	40	49	65	69	80	96	90	101	107	103	98	78
	% Served	2.9%	2.5%	2.0%	6.2%	5.8%	6.3%	4.2%	10.0%	4.0%	4.7%	6.8%	5.1%	5.4%
SMI <sup>13</sup>	Served	-	-	-	-	_	-	-	_	-	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	26	44	51	73	83	95	101	128	119	117	126	134	91
	Enrolled	735	1,145	1,279	1,693	1,814	2,057	2,270	2,598	2,706	2,727	2,763	2,809	2,050
	% Served	3.5%	3.8%	4.0%	4.3%	4.6%	4.6%	4.4%	4.9%	4.4%	4.3%	4.6%	4.8%	4.5%

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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cluded in this July 2018 report have been restated. n a monthly basis and prior period figures are not restated.



Report Month <sup>2,3</sup>							July-:	20 <sup>4</sup>						
Enrolled/Served Month		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
<u>South</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	72	113	140	169	174	209	245	275	288	304	333	354	223
	Enrolled <sup>8</sup>	1,531	2,367	2,652	3,432	3,508	3,892	4,358	4,819	5,136	5,319	5,363	5,625	4,000
	% Served	4.7%	4.8%	5.3%	4.9%	5.0%	5.4%	5.6%	5.7%	5.6%	5.7%	6.2%	6.3%	5.6%
CMDP <sup>10</sup>	Served	-	-	-	-	1	1	1	-	-	-	-	-	0
	Enrolled	1	1	-	-	2	3	2	2	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	3	4	5	7	3	7	8	12	17	18	19	15	10
	Enrolled	61	110	118	147	143	174	203	235	254	267	255	255	185
	% Served	4.9%	3.6%	4.2%	4.8%	2.1%	4.0%	3.9%	5.1%	6.7%	6.7%	7.5%	5.9%	5.3%
SMI <sup>13</sup>	Served	-	-	-	-	-	-	1	1	2	2	-	1	1
	Enrolled	-	-	-	-	-	-	1	1	2	2	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	87.5%
Total	Served	75	117	145	176	178	217	255	288	307	324	352	370	234
	Enrolled	1,593	2,478	2,770	3,579	3,653	4,069	4,564	5,057	5,393	5,589	5,620	5,882	4,187
	% Served	4.7%	4.7%	5.2%	4.9%	4.9%	5.3%	5.6%	5.7%	5.7%	5.8%	6.3%	6.3%	5.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

4. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	th <sup>3,4</sup>						July-20	) <sup>5</sup>						
Served Mon		Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	YTD AVG
Central <sup>9</sup>	Child <sup>10</sup>	593	648	590	598	643	612	738	731	577	520	610	594	621
	CMDP <sup>11</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>12</sup>	2,868	2,762	2,795	2,946	2,886	3,146	2,885	3,033	2,941	2,989	2,998	2,915	2,930
	SMI <sup>13</sup>	5,253	5,229	5,359	5,513	5,464	5,606	5,518	5,599	5,581	5,579	5,655	5,598	5,496
	Total	8,714	8,639	8,744	9,057	8,993	9,364	9,141	9,363	9,099	9,088	9,263	9,107	9,048
North <sup>9</sup>	Child	96	95	87	90	89	89	92	101	99	91	98	102	94
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	543	574	563	603	579	608	565	611	577	573	553	524	573
	SMI	1,081	1,087	1,073	1,131	1,101	1,136	1,124	1,163	1,142	1,118	1,169	1,102	1,119
	Total	1,720	1,756	1,723	1,824	1,769	1,833	1,781	1,875	1,818	1,782	1,820	1,728	1,786
South <sup>9</sup>	Child	192	202	187	182	207	194	204	232	161	166	196	206	194
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,224	1,206	1,190	1,295	1,167	1,277	1,240	1,246	1,266	1,214	1,244	1,197	1,231
	SMI	2,234	2,217	2,230	2,247	2,255	2,370	2,300	2,289	2,351	2,257	2,308	2,190	2,271
	Total	3,650	3,625	3,607	3,724	3,629	3,841	3,744	3,767	3,778	3,637	3,748	3,593	3,695
Total <sup>14</sup>	Child	881	945	864	870	939	895	1,034	1,064	837	777	904	902	909
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,635	4,542	4,548	4,844	4,632	5,031	4,690	4,890	4,784	4,776	4,795	4,636	4,734
	SMI	8,568	8,533	8,662	8,891	8,820	9,112	8,942	9,051	9,074	8,954	9,132	8,890	8,886
	Total	14,084	14,020	14,074	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,529

#### Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs. 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2018 report have been restated.

5. Months for dates of service October 1, 2016 through September 30, 2017 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma. 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.