

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>							- July	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
Medicaid Title XIX	Served <sup>5,6</sup>	237,361	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	250,474
	Enrolled <sup>7</sup>	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,755,053
	% Served	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.3%
KidsCare Title XXI	Served	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,478
	Enrolled	22,394	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	25,772
	% Served	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.7%
Total Title XIX/XXI	Served	238,446	257,177	248,190	255,192	252,337	244,186	258,283	249,929	259,049	259,072	260,492	241,073	251,952
	Enrolled	1,807,784	1,812,627	1,806,997	1,806,419	1,799,047	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,749,794	1,749,856	1,780,825
	% Served	13.2%	14.2%	13.7%	14.1%	14.0%	13.6%	14.5%	14.2%	14.8%	14.8%	14.9%	13.8%	14.2%
Non-Title XIX/XXI <sup>8</sup>	Served	14,507	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	15,500

#### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2019 report have been restated.

4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

19 report have been restated. In figures are not restated.



Report Month <sup>2,3</sup>							July-:	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	56,388	68,327	67,742	70,552	71,100	68,776	72,869	70,987	73,007	74,000	72,893	57,453	68,675
	Enrolled <sup>7</sup>	767,661	769,153	766,549	764,632	760,713	756,973	751,980	741,543	737,590	735,884	733,951	733,548	751,681
	% Served	7.3%	8.9%	8.8%	9.2%	9.3%	9.1%	9.7%	9.6%	9.9%	10.1%	9.9%	7.8%	9.1%
CMDP <sup>9</sup>	Served	12,388	12,482	12,062	12,000	11,726	11,391	11,660	11,228	11,327	11,157	11,202	10,766	11,616
0	Enrolled	16,514	16,342	16,004	15,626	15,284	15,326	15,294	15,200	15,400	15,251	15,155	15,042	15,537
	% Served	75.0%	76.4%	75.4%	76.8%	76.7%	74.3%	76.2%	73.9%	73.6%	73.2%	73.9%	71.6%	74.8%
GMH/SA Dual <sup>10</sup>	Served	21,623	22,482	20,556	21,464	21,829	20,548	22,739	22,335	23,218	22,822	22,585	22,339	22,045
	Enrolled	142,695	143,495	144,106	144,823	144,958	145,380	145,881	145,901	146,392	146,295	146,447	147,041	145,285
	% Served	15.2%	15.7%	14.3%	14.8%	15.1%	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%	15.2%	15.2%
GMH/SA Non-Dual <sup>11</sup>	Served	111,962	116,871	111,585	114,540	111,324	107,140	113,730	108,641	113,912	113,633	116,287	113,781	112,784
	Enrolled	812,417	814,398	810,461	810,794	807,112	801,234	796,837	784,484	781,274	778,790	778,187	777,280	796,106
	% Served	13.8%	14.4%	13.8%	14.1%	13.8%	13.4%	14.3%	13.8%	14.6%	14.6%	14.9%	14.6%	14.2%
SMI <sup>12</sup>	Served	35,000	35,757	34,970	35,276	34,990	34,904	35,798	35,219	35,910	35,677	35,734	35,029	35,355
	Enrolled	46,103	46,325	46,310	46,481	46,486	46,413	46,544	46,430	46,588	46,528	46,572	46,555	46,445
	% Served	75.9%	77.2%	75.5%	75.9%	75.3%	75.2%	76.9%	75.9%	77.1%	76.7%	76.7%	75.2%	76.1%
Total <sup>13</sup>	Served	237,361	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	250,474
	Enrolled	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,755,053
	% Served	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.3%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2019 report have been restated.

4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

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7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	34,411	42,202	42,033	44,019	44,460	43,029	45,486	44,475	45,390	46,107	45,517	35,240	42,697
	Enrolled <sup>8</sup>	468,222	468,828	467,267	466,111	463,459	461,117	458,090	451,702	448,930	447,686	446,428	445,826	457,806
	% Served	7.3%	9.0%	9.0%	9.4%	9.6%	9.3%	9.9%	9.8%	10.1%	10.3%	10.2%	7.9%	9.3%
CMDP <sup>10</sup>	Served	7,563	7,672	7,512	7,505	7,408	7,242	7,435	7,173	7,168	7,049	7,030	6,767	7,294
	Enrolled	10,213	10,125	9,945	9,756	9,576	9,622	9,632	9,553	9,610	9,551	9,472	9,435	9,708
	% Served	74.1%	75.8%	75.5%	76.9%	77.4%	75.3%	77.2%	75.1%	74.6%	73.8%	74.2%	71.7%	75.1%
GMH/SA Dual <sup>11</sup>	Served	11,975	12,460	11,414	12,180	12,407	11,695	12,899	12,810	13,305	13,019	12,885	12,496	12,462
- ,	Enrolled	72,287	72,750	, 73,027	73,386	73,405	73,663	73,958	73,936	74,279	74,232	74,271	74,560	73,646
	% Served	16.6%	17.1%	15.6%	16.6%	16.9%	15.9%	17.4%	17.3%	17.9%	17.5%	17.3%	16.8%	16.9%
GMH/SA Non-Dual <sup>12</sup>	Served	62,687	65,463	62,767	64,437	62,911	60,690	64,214	61,413	64,039	64,223	65,753	64,346	63,579
	Enrolled	441,760	442,686	440,515	440,886	438,990	435,568	433,060	426,179	424,566	423,349	423,185	422,665	432,784
	% Served	14.2%	14.8%	14.2%	14.6%	14.3%	13.9%	14.8%	14.4%	15.1%	15.2%	15.5%	15.2%	14.7%
SMI <sup>13</sup>	Served	19,441	19,849	19,654	19,797	19,754	19,715	20,204	19,922	20,343	20,309	20,297	20,136	19,952
	Enrolled	24,031	24,187	24,207	24,304	24,364	24,335	24,432	24,439	24,596	24,617	24,640	24,710	24,405
	% Served	80.9%	82.1%	81.2%	81.5%	81.1%	81.0%	82.7%	81.5%	82.7%	82.5%	82.4%	81.5%	81.8%
Total	Served	136,077	147,646	143,380	147,938	146,940	142,371	150,238	145,793	150,245	150,707	151,482	138,985	145,984
	Enrolled	1,016,513	1,018,576	1,014,961	1,014,443	1,009,794	1,004,305	999,172	985,809	981,981	979,435	977,996	977,196	998,348
	% Served	13.4%	14.5%	14.1%	14.6%	14.6%	14.2%	15.0%	14.8%	15.3%	15.4%	15.5%	14.2%	14.6%

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4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>North<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	5,622	6,863	6,806	7,118	7,160	6,900	7,452	7,275	7,607	7,763	7,582	6,031	7,015
	Enrolled <sup>8</sup>	96,149	96,366	95,870	95,440	95,009	94,459	93,800	92,310	91,816	91,592	91,162	91,156	93,761
	% Served	5.8%	7.1%	7.1%	7.5%	7.5%	7.3%	7.9%	7.9%	8.3%	8.5%	8.3%	6.6%	7.5%
CMDP <sup>10</sup>	Served	1,116	1,115	1,072	1,070	1,027	1,012	1,004	1,000	1,049	1,019	1,023	1,001	1,042
	Enrolled	1,473	1,464	1,433	1,382	1,366	1,347	1,332	1,359	1,407	1,383	1,393	1,404	1,395
	% Served	75.8%	76.2%	74.8%	77.4%	75.2%	75.1%	75.4%	73.6%	74.6%	73.7%	73.4%	71.3%	74.7%
GMH/SA Dual <sup>11</sup>	Served	2,921	3,014	2,813	3,002	2,940	2,774	3,047	2,991	3,076	2,951	2,905	3,044	2,957
	Enrolled	23,368	23,435	23,564	23,617	23,629	23,678	23,744	23,686	23,746	23,673	23,696	23,800	23,636
	% Served	12.5%	12.9%	11.9%	12.7%	12.4%	11.7%	12.8%	12.6%	13.0%	12.5%	12.3%	12.8%	12.5%
GMH/SA Non-Dual <sup>12</sup>	Served	15,771	16,474	15,663	16,183	15,708	15,162	16,023	15,424	16,441	16,218	16,504	16,140	15,976
	Enrolled	129,330	129,516	128,753	128,491	128,008	127,113	126,337	124,515	124,046	123,263	122,826	122,619	126,235
	% Served	12.2%	12.7%	12.2%	12.6%	12.3%	11.9%	12.7%	12.4%	13.3%	13.2%	13.4%	13.2%	12.7%
SMI <sup>13</sup>	Served	4,625	4,750	4,598	4,677	4,552	4,578	4,682	4,632	4,660	4,659	4,631	4,561	4,634
	Enrolled	6,958	6,990	7,005	7,040	7,012	7,000	7,015	6,964	6,940	6,918	6,923	6,870	6,970
	% Served	66.5%	68.0%	65.6%	66.4%	64.9%	65.4%	66.7%	66.5%	67.1%	67.3%	66.9%	66.4%	66.5%
Total	Served	30,055	32,216	30,952	32,050	31,387	30,426	32,208	31,322	32,833	32,610	32,645	30,777	31,623
	Enrolled	257,278	257,771	256,625	255,970	255,024	253,597	252,228	248,834	247,955	246,829	246,000	245,849	251,997
	% Served	11.7%	12.5%	12.1%	12.5%	12.3%	12.0%	12.8%	12.6%	13.2%	13.2%	13.3%	12.5%	12.5%

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5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

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Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Y
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	16,355	19,262	18,903	19,415	19,480	18,847	19,931	19,237	20,010	20,130	19,794	16,182	
	Enrolled <sup>8</sup>	203,290	203,959	203,412	203,081	202,245	201,397	200,090	197,531	196,844	196,606	196,361	196,566	
	% Served	8.0%	9.4%	9.3%	9.6%	9.6%	9.4%	10.0%	9.7%	10.2%	10.2%	10.1%	8.2%	
CMDP <sup>10</sup>	Served	3,709	3,695	3,478	3,425	3,291	3,137	3,221	3,055	3,110	3,089	3,149	2,998	
	Enrolled	4,828	4,753	4,626	4,488	4,342	4,357	4,330	4,288	4,383	4,317	4,290	4,203	
	% Served	76.8%	77.7%	75.2%	76.3%	75.8%	72.0%	74.4%	71.2%	71.0%	71.6%	73.4%	71.3%	
GMH/SA Dual <sup>11</sup>	Served	6,727	7,008	6,329	6,282	6,482	6,079	6,793	6,534	6,837	6,852	6,795	6,799	
- ,	Enrolled	47,040	47,310	47,515	47,820	47,924	48,039	48,179	48,279	48,367	48,390	48,480	48,681	
	% Served	14.3%	14.8%	13.3%	13.1%	13.5%	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%	14.0%	
GMH/SA Non-Dual <sup>12</sup>	Served	33,504	34,934	33,155	33,920	32,705	31,288	33,493	31,804	33,432	33,192	34,030	33,295	
- ,	Enrolled	241,327	242,196	241,193	241,417	240,114	238,553	237,440	233,790	232,662	232,178	232,176	231,996	
	% Served	13.9%	14.4%	13.7%	14.1%	13.6%	13.1%	14.1%	13.6%	14.4%	14.3%	14.7%	14.4%	
SMI <sup>13</sup>	Served	10,934	11,158	10,718	10,802	10,684	10,611	10,912	10,665	10,907	10,709	10,806	10,332	
	Enrolled	15,114	15,148	15,098	15,137	15,110	15,078	15,097	15,027	15,052	14,993	15,009	14,975	
	% Served	72.3%	73.7%	71.0%	71.4%	70.7%	70.4%	72.3%	71.0%	72.5%	71.4%	72.0%	69.0%	
Total	Served	71,229	76,057	72,583	73,844	72,642	69,962	74,350	71,295	74,296	73,972	74,574	69,606	
	Enrolled	511,599	513,366	511,844	511,943	509,735	507,424	505,136	498,915	497,308	496,484	496,316	496,421	
	% Served	13.9%	14.8%	14.2%	14.4%	14.3%	13.8%	14.7%	14.3%	14.9%	14.9%	15.0%	14.0%	

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5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

April 2019 report have been restated. ior period figures are not restated.



Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,042	1,212	1,232	1,311	1,322	1,378	1,438	1,465	1,603	1,706	1,711	1,620	1,420
	Enrolled <sup>7</sup>	21,456	21,979	22,620	23,041	23,466	24,168	24,206	24,570	25,968	27,135	28,175	29,018	24,650
	% Served	4.9%	5.5%	5.4%	5.7%	5.6%	5.7%	5.9%	6.0%	6.2%	6.3%	6.1%	5.6%	5.8%
CMDP <sup>9</sup>	Served	1	1	1	-	1	-	-	-	-	1	1	1	1
	Enrolled	4	2	2	1	3	3	-	1	1	1	1	1	2
	% Served	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	35.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	_	-
	Enrolled	-	-	_	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	40	45	40	47	44	49	49	53	71	73	75	82	56
	Enrolled	932	932	943	1,019	1,024	1,106	1,102	1,151	1,260	1,283	1,302	1,369	1,119
	% Served	4.3%	4.8%	4.2%	4.6%	4.3%	4.4%	4.4%	4.6%	5.6%	5.7%	5.8%	6.0%	5.0%
SMI <sup>12</sup>	Served	2	-	2	2	1	_	-	1	1	3	4	2	2
	Enrolled	2	1	2	2	1	1	1	1	1	3	4	2	2
	% Served	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%
Total <sup>13</sup>	Served	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,478
	Enrolled	22,394	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	25,772
	% Served	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.7%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2019 report have been restated.

4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>Central</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	627	760	749	816	828	860	878	896	987	1,030	1,034	1,014	873
	Enrolled <sup>8</sup>	13,518	13,956	14,284	14,614	14,925	15,377	15,456	15,643	16,626	17,421	18,056	18,712	15,716
	% Served	4.6%	5.4%	5.2%	5.6%	5.5%	5.6%	5.7%	5.7%	5.9%	5.9%	5.7%	5.4%	5.6%
CMDP <sup>10</sup>	Served	-	1	1	-	1	-	-	-	-	1	1	1	1
	Enrolled	2	1	1	-	2	2	-	-	-	1	1	1	1
	% Served	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	54.5%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	17	19	20	23	23	27	26	28	39	35	38	46	28
	Enrolled	558	574	590	635	648	699	704	721	785	786	798	854	696
	% Served	3.0%	3.3%	3.4%	3.6%	3.5%	3.9%	3.7%	3.9%	5.0%	4.5%	4.8%	5.4%	4.1%
SMI <sup>13</sup>	Served	_	-	1	1	1	-	-	1	1	3	3	2	1
	Enrolled	-	-	1	1	1	1	1	1	1	3	3	2	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	86.7%
Total	Served	644	780	771	840	853	887	904	925	1,027	1,069	1,076	1,063	903
	Enrolled	14,078	14,531	14,876	15,250	15,576	16,079	16,161	16,365	17,412	18,211	18,858	19,569	16,414
	% Served	4.6%	5.4%	5.2%	5.5%	5.5%	5.5%	5.6%	5.7%	5.9%	5.9%	5.7%	5.4%	5.5%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2019 report have been restated.

4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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S). e and Medicaid



Report Month <sup>2,3</sup>							July-2	D <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>North</u> <sup>5</sup>														
Child <sup>9</sup>	Served <sup>6,7</sup>	111	119	129	143	143	154	181	160	169	193	189	163	155
	Enrolled <sup>8</sup>	2,619	2,660	2,711	2,732	2,821	2,893	2,848	2,922	3,045	3,095	3,198	3,251	2,900
	% Served	4.2%	4.5%	4.8%	5.2%	5.1%	5.3%	6.4%	5.5%	5.6%	6.2%	5.9%	5.0%	5.3%
CMDP <sup>10</sup>	Served	1	-	-	-	-	-	-	-	-	-	-	-	0
	Enrolled	1	-	-	-	-	-	-	-	-	-	-	-	0
	% Served	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	5	7	5	5	4	5	5	6	7	8	6	7	6
	Enrolled	107	103	98	110	114	126	114	129	149	148	157	163	127
	% Served	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	4.7%	4.7%	5.4%	3.8%	4.3%	4.6%
SMI <sup>13</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	117	126	134	148	147	159	186	166	176	201	195	170	160
	Enrolled	2,727	2,763	2,809	2,842	2,935	3,019	2,962	3,051	3,194	3,243	3,355	3,414	3,026
	% Served	4.3%	4.6%	4.8%	5.2%	5.0%	5.3%	6.3%	5.4%	5.5%	6.2%	5.8%	5.0%	5.3%

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4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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ncluded in this April 2019 report have been restated. Iy basis and prior period figures are not restated.



Report Month <sup>2,3</sup>							July-2	20 <sup>4</sup>						
Enrolled/Served Month		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	304	333	354	352	351	364	379	409	447	483	488	443	392
	Enrolled <sup>8</sup>	5,319	5,363	5,625	5,695	5,720	5,898	5,902	6,005	6,297	6,619	6,921	7,055	6,035
	% Served	5.7%	6.2%	6.3%	6.2%	6.1%	6.2%	6.4%	6.8%	7.1%	7.3%	7.1%	6.3%	6.5%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	1	1	1	-	1	1	-	-	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	18	19	15	19	17	17	18	19	25	30	31	29	21
	Enrolled	267	255	255	274	262	281	284	301	326	349	347	352	296
	% Served	6.7%	7.5%	5.9%	6.9%	6.5%	6.0%	6.3%	6.3%	7.7%	8.6%	8.9%	8.2%	7.2%
SMI <sup>13</sup>	Served	2	-	1	1	-	-	-	-	-	-	1	-	0
	Enrolled	2	1	1	1	-	-	-	-	-	-	1	-	1
	% Served	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	83.3%
Total	Served	324	352	370	372	368	381	397	428	472	513	520	472	414
	Enrolled	5,589	5,620	5,882	5,971	5,983	6,180	6,186	6,307	6,624	6,968	7,269	7,407	6,332
	% Served	5.8%	6.3%	6.3%	6.2%	6.2%	6.2%	6.4%	6.8%	7.1%	7.4%	7.2%	6.4%	6.5%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2019 report have been restated.

4. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mor	1th <sup>3,4</sup>						July	-20 <sup>5</sup>						
Served Mor		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD AVG
Central <sup>9</sup>	Child <sup>10</sup>	520	610	594	688	737	744	816	833	833	890	812	668	729
	CMDP <sup>11</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>12</sup>	2,989	2,998	2,915	3,060	3,134	3,240	3,468	3,250	3,430	3,308	3,457	3,568	3,235
	SMI <sup>13</sup>	5,579	5,655	5,598	5,664	5,698	5,821	6,083	6,019	6,126	6,247	6,315	6,204	5,917
	Total	9,088	9,263	9,107	9,412	9,569	9,805	10,367	10,102	10,389	10,445	10,584	10,440	9,881
North <sup>9</sup>	Child	91	98	102	108	111	112	103	108	112	114	110	98	106
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	573	553	524	564	499	515	575	595	584	602	609	612	567
	SMI	1,118	1,169	1,102	1,154	1,122	1,139	1,181	1,166	1,214	1,191	1,189	1,177	1,160
	Total	1,782	1,820	1,728	1,826	1,732	1,766	1,859	1,869	1,910	1,907	1,908	1,887	1,833
South <sup>9</sup>	Child	166	196	206	233	244	228	237	243	270	243	240	213	227
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,214	1,244	1,197	1,220	1,179	1,101	1,177	1,123	1,199	1,247	1,246	1,273	1,202
	SMI	2,257	2,308	2,190	2,300	2,300	2,299	2,481	2,371	2,490	2,463	2,470	2,371	2,358
	Total	3,637	3,748	3,593	3,753	3,723	3,628	3,895	3,737	3,959	3,953	3,956	3,857	3,787
Total <sup>14</sup>	Child	777	904	902	1,029	1,092	1,084	1,156	1,184	1,215	1,247	1,162	979	1,061
	CMDP	-	-	-	_,=	_,	_,	-		-	-,	-	-	_,
	GMH/SA	4,776	4,795	4,636	4,844	4,812	4,856	5,220	4,968	5,213	5,157	5,312	5,453	5,004
	SMI	8,954	9,132	8,890	9,118	9,120	9,259	9,745	9,556	9,830	9,901	9,974	9,752	9,436
	Total	14,507	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	15,500

### <u>Notes</u>

Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal

Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2019 report have been restated.

5. Months for dates of service July 1, 2017 through June 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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