

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

Report Month <sup>2,3</sup>							July -	20 <sup>4</sup>						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	ΥT
Medicaid Title XIX	Served <sup>5,6</sup>	255,760	242,940	237,361	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	:
	Enrolled <sup>7</sup>	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,7
	% Served	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	
KidsCare Title XXI	Served	1,021	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	
	Enrolled	20,542	22,036	22,394	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	
	% Served	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	
Total Title XIX/XXI	Served	256,781	243,968	238,446	257,177	248,190	255,192	252,337	244,186	258,283	249,929	259,049	259,072	:
	Enrolled	1,807,144	1,805,374	1,807,784	1,812,627	1,806,997	1,806,419	1,799,047	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,
	% Served	14.2%	13.5%	13.2%	14.2%	13.7%	14.1%	14.0%	13.6%	14.5%	14.2%	14.8%	14.8%	
Non-Title XIX/XXI <sup>8</sup>	Served	15,005	14,695	14,507	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	

#### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
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<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	67,697	57,780	56,388	68,327	67,742	70,552	71,100	68,776	72,869	70,987	73,007	74,000	68,269
	Enrolled <sup>7</sup>	767,130	766,003	767,661	769,153	766,549	764,632	760,713	756,973	751,980	741,543	737,590	735,884	757,151
	% Served	8.8%	7.5%	7.3%	8.9%	8.8%	9.2%	9.3%	9.1%	9.7%	9.6%	9.9%	10.1%	9.0%
CMDP <sup>9</sup>	Served	12,707	12,628	12,388	12,482	12,062	12,000	11,726	11,391	11,660	11,228	11,327	11,157	11,896
	Enrolled	17,061	16,886	16,514	16,342	16,004	15,626	15,284	15,326	15,294	15,200	15,400	15,251	15,849
	% Served	74.5%	74.8%	75.0%	76.4%	75.4%	76.8%	76.7%	74.3%	76.2%	73.9%	73.6%	73.2%	75.1%
10														
GMH/SA Dual <sup>10</sup>	Served	24,102	22,956	21,623	22,482	20,556	21,464	21,829	20,548	22,739	22,335	23,218	22,822	22,223
	Enrolled	141,968	142,342	142,695	143,495	144,106	144,823	144,958	145,380	145,881	145,901	146,392	146,295	144,520
	% Served	17.0%	16.1%	15.2%	15.7%	14.3%	14.8%	15.1%	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%
GMH/SA Non-Dual <sup>11</sup>	Served	115,663	114,018	111,962	116,871	111,585	114,540	111,324	107,140	113,730	108,641	113,912	113,633	112,752
	Enrolled	814,393	812,047	812,417	814,398	810,461	810,794	807,112	801,234	796,837	784,484	781,274	778,790	802,020
	% Served	14.2%	14.0%	13.8%	14.4%	13.8%	14.1%	13.8%	13.4%	14.3%	13.8%	14.6%	14.6%	14.1%
SMI <sup>12</sup>	Served	35,591	35,558	35,000	35,757	34,970	35,276	34,990	34,904	35,798	35,219	35,910	35,677	35,388
	Enrolled	46,050	46,060	46,103	46,325	46,310	46,481	46,486	46,413	46,544	46,430	46,588	46,528	46,360
	% Served	77.3%	77.2%	75.9%	77.2%	75.5%	75.9%	75.3%	75.2%	76.9%	75.9%	77.1%	76.7%	76.3%
Total <sup>13</sup>	Served	255,760	242,940	237,361	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	250,527
	Enrolled	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,765,900
	% Served	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	14.2%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<u>Central<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	41,515	34,954	34,411	42,202	42,033	44,019	44,460	43,029	45,486	44,475	45,390	46,107	42,340
	Enrolled <sup>8</sup>	468,088	467,375	468,222	468,828	467,267	466,111	463,459	461,117	458,090	451,702	448,930	447,686	461,406
	% Served	8.9%	7.5%	7.3%	9.0%	9.0%	9.4%	9.6%	9.3%	9.9%	9.8%	10.1%	10.3%	9.2%
CMDP <sup>10</sup>	Served	7,689	7,664	7,563	7,672	7,512	7,505	7,408	7,242	7,435	7,173	7,168	7,049	7,423
	Enrolled	10,587	10,476	10,213	10,125	9,945	9,756	9,576	9,622	9,632	9,553	9,610	9,551	9,887
	% Served	72.6%	73.2%	74.1%	75.8%	75.5%	76.9%	77.4%	75.3%	77.2%	75.1%	74.6%	73.8%	75.1%
GMH/SA Dual <sup>11</sup>	Served	13,141	12,719	11,975	12,460	11,414	12,180	12,407	11,695	12,899	12,810	13,305	13,019	12,502
	Enrolled	71,968	72,092	72,287	72,750	73,027	73,386	73,405	73,663	73,958	73,936	74,279	74,232	73,249
	% Served	18.3%	17.6%	16.6%	17.1%	15.6%	16.6%	16.9%	15.9%	17.4%	17.3%	17.9%	17.5%	17.1%
GMH/SA Non-Dual <sup>12</sup>	Served	64,563	63,655	62,687	65,463	62,767	64,437	62,911	60,690	64,214	61,413	64,039	64,223	63,422
	Enrolled	443,096	441,580	441,760	442,686	440,515	440,886	438,990	435,568	433,060	426,179	424,566	423,349	436,020
	% Served	14.6%	14.4%	14.2%	14.8%	14.2%	14.6%	14.3%	13.9%	14.8%	14.4%	15.1%	15.2%	14.5%
SMI <sup>13</sup>	Served	19,649	19,742	19,441	19,849	19,654	19,797	19,754	19,715	20,204	19,922	20,343	20,309	19,865
	Enrolled	23,979	24,014	24,031	24,187	24,207	24,304	24,364	24,335	24,432	24,439	24,596	24,617	24,292
	% Served	81.9%	82.2%	80.9%	82.1%	81.2%	81.5%	81.1%	81.0%	82.7%	81.5%	82.7%	82.5%	81.8%
Total	Served	146,557	138,734	136,077	147,646	143,380	147,938	146,940	142,371	150,238	145,793	150,245	150,707	145,552
	Enrolled	1,017,718	1,015,537	1,016,513	1,018,576	1,014,961	1,014,443	1,009,794	1,004,305	999,172	985,809	981,981	979,435	1,004,854
	% Served	14.4%	13.7%	13.4%	14.5%	14.1%	14.6%	14.6%	14.2%	15.0%	14.8%	15.3%	15.4%	14.5%

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4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month <sup>2,3</sup>							July-3	20 <sup>4</sup>						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<u>North<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	6,793	5,807	5,622	6,863	6,806	7,118	7,160	6,900	7,452	7,275	7,607	7,763	6,931
	Enrolled <sup>8</sup>	96,273	95,991	96,149	96,366	95,870	95,440	95,009	94,459	93,800	92,310	91,816	91,592	94,590
	% Served	7.1%	6.0%	5.8%	7.1%	7.1%	7.5%	7.5%	7.3%	7.9%	7.9%	8.3%	8.5%	7.3%
CMDP <sup>10</sup>	Served	1,129	1,130	1,116	1,115	1,072	1,070	1,027	1,012	1,004	1,000	1,049	1,019	1,062
	Enrolled	1,486	1,477	1,473	1,464	1,433	1,382	1,366	1,347	1,332	1,359	1,407	1,383	1,409
	% Served	76.0%	76.5%	75.8%	76.2%	74.8%	77.4%	75.2%	75.1%	75.4%	73.6%	74.6%	73.7%	75.4%
GMH/SA Dual <sup>11</sup>	Served	3,502	3,218	2,921	3,014	2,813	3,002	2,940	2,774	3,047	2,991	3,076	2,951	3,021
	Enrolled	23,314	23,376	23,368	23,435	23,564	23,617	23,629	23,678	23,744	23,686	23,746	23,673	23,569
	% Served	15.0%	13.8%	12.5%	12.9%	11.9%	12.7%	12.4%	11.7%	12.8%	12.6%	13.0%	12.5%	12.8%
GMH/SA Non-Dual <sup>12</sup>	Served	16,638	16,249	15,771	16,474	15,663	16,183	15,708	15,162	16,023	15,424	16,441	16,218	15,996
	Enrolled	129,945	129,340	129,330	129,516	128,753	128,491	128,008	127,113	126,337	124,515	124,046	123,263	127,388
	% Served	12.8%	12.6%	12.2%	12.7%	12.2%	12.6%	12.3%	11.9%	12.7%	12.4%	13.3%	13.2%	12.6%
SMI <sup>13</sup>	Served	4,745	4,696	4,625	4,750	4,598	4,677	4,552	4,578	4,682	4,632	4,660	4,659	4,655
	Enrolled	6,933	6,942	6,958	6,990	7,005	7,040	7,012	7,000	7,015	6,964	6,940	6,918	6,976
	% Served	68.4%	67.6%	66.5%	68.0%	65.6%	66.4%	64.9%	65.4%	66.7%	66.5%	67.1%	67.3%	66.7%
Total	Served	32,807	31,100	30,055	32,216	30,952	32,050	31,387	30,426	32,208	31,322	32,833	32,610	31,664
	Enrolled	257,951	257,126	257,278	257,771	256,625	255,970	255,024	253,597	252,228	248,834	247,955	246,829	253,932
	% Served	12.7%	12.1%	11.7%	12.5%	12.1%	12.5%	12.3%	12.0%	12.8%	12.6%	13.2%	13.2%	12.5%

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4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	19,389	17,019	16,355	19,262	18,903	19,415	19,480	18,847	19,931	19,237	20,010	20,130	18,998
	Enrolled <sup>8</sup>	202,769	202,637	203,290	203,959	203,412	203,081	202,245	201,397	200,090	197,531	196,844	196,606	201,155
	% Served	9.6%	8.4%	8.0%	9.4%	9.3%	9.6%	9.6%	9.4%	10.0%	9.7%	10.2%	10.2%	9.4%
CMDP <sup>10</sup>	Served	3,889	3,834	3,709	3,695	3,478	3,425	3,291	3,137	3,221	3,055	3,110	3,089	3,411
	Enrolled	4,988	4,933	4,828	4,753	4,626	4,488	4,342	4,357	4,330	4,288	4,383	4,317	4,553
	% Served	78.0%	77.7%	76.8%	77.7%	75.2%	76.3%	75.8%	72.0%	74.4%	71.2%	71.0%	71.6%	74.9%
GMH/SA Dual <sup>11</sup>	Served	7,459	7,019	6,727	7,008	6,329	6,282	6,482	6,079	6,793	6,534	6,837	6,852	6,700
	Enrolled	46,686	46,874	47,040	47,310	47,515	47,820	47,924	48,039	48,179	48,279	48,367	48,390	47,702
	% Served	16.0%	15.0%	14.3%	14.8%	13.3%	13.1%	13.5%	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%
GMH/SA Non-Dual <sup>12</sup>	Served Enrolled % Served	34,462 241,352 14.3%	34,114 241,127 14.1%	33,504 241,327 13.9%	34,934 242,196 14.4%	33,155 241,193 13.7%	33,920 241,417 14.1%	32,705 240,114 13.6%	31,288 238,553 13.1%	33,493 237,440 14.1%	31,804 233,790 13.6%	33,432 232,662 14.4%	33,192 232,178 14.3%	33,334 238,612 14.0%
SMI <sup>13</sup>	Served Enrolled % Served	11,197 15,138 74.0%	11,120 15,104 73.6%	10,934 15,114 72.3%	11,158 15,148 73.7%	10,718 15,098 71.0%	10,802 15,137 71.4%	10,684 15,110 70.7%	10,611 15,078 70.4%	10,912 15,097 72.3%	10,665 15,027 71.0%	10,907 15,052 72.5%	10,709 14,993 71.4%	10,868 <u>15,091</u> 72.0%
Total	Served Enrolled % Served	76,396 	73,106 510,675 14.3%	71,229 511,599 13.9%	76,057 513,366 14.8%	72,583 511,844 14.2%	73,844 511,943 14.4%	72,642 509,735 14.3%	69,962 507,424 13.8%	74,350 505,136 14.7%	71,295 498,915 14.3%	74,296 497,308 14.9%	73,972 496,484 14.9%	73,311 507,114 14.5%

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5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

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11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

ebruary 2019 report have been restated. or period figures are not restated.



Report Month <sup>2,3</sup>							July	-20 <sup>4</sup>						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
Total														
Child <sup>8</sup>	Served <sup>5,6</sup>	983	989	1,042	1,212	1,232	1,311	1,322	1,378	1,438	1,465	1,603	1,706	1,307
	Enrolled <sup>7</sup>	19,712	21,124	21,456	21,979	22,620	23,041	23,466	24,168	24,206	24,570	25,968	27,135	23,287
	% Served	5.0%	4.7%	4.9%	5.5%	5.4%	5.7%	5.6%	5.7%	5.9%	6.0%	6.2%	6.3%	5.6%
CMDP <sup>9</sup>	Served	4	2	1	1	1	-	1	-	-	-	-	1	1
	Enrolled	7	5	4	2	2	1	3	3	-	1	1	1	3
	% Served	57.1%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	36.7%
GMH/SA Dual <sup>10</sup>	Served	-	_	-	-	-	-	-	-	-	-	_	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	33	35	40	45	40	47	44	49	49	53	71	73	48
	Enrolled	822	905	932	932	943	1,019	1,024	1,106	1,102	1,151	1,260	1,283	1,040
	% Served	4.0%	3.9%	4.3%	4.8%	4.2%	4.6%	4.3%	4.4%	4.4%	4.6%	5.6%	5.7%	4.6%
SMI <sup>12</sup>	Served	1	2	2	-	2	2	1	-	-	1	1	3	1
	Enrolled	1	2	2	1	2	2	1	1	1	1	1	3	2
	% Served	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	83.3%
Total <sup>13</sup>	Served	1,021	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,357
	Enrolled	20,542	22,036	22,394	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	24,331
	% Served	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	5.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<u>Central<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	590	587	627	760	749	816	828	860	878	896	987	1,030	801
	Enrolled <sup>8</sup>	12,386	13,384	13,518	13,956	14,284	14,614	14,925	15,377	15,456	15,643	16,626	17,421	14,799
	% Served	4.8%	4.4%	4.6%	5.4%	5.2%	5.6%	5.5%	5.6%	5.7%	5.7%	5.9%	5.9%	5.4%
CMDP <sup>10</sup>	Served	3	1	-	1	1	-	1	-	_	-	_	1	1
-	Enrolled	4	3	2	1	1	-	2	2	-	-	-	1	1
	% Served	75.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	50.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	_	-	-	-	-	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	12	14	17	19	20	23	23	27	26	28	39	35	24
	Enrolled	497	550	558	574	590	635	648	699	704	721	785	786	646
	% Served	2.4%	2.5%	3.0%	3.3%	3.4%	3.6%	3.5%	3.9%	3.7%	3.9%	5.0%	4.5%	3.7%
SMI <sup>13</sup>	Served	_	-	-	-	1	1	1	-	-	1	1	3	1
	Enrolled	-	-	-	-	1	1	1	1	1	1	1	3	- 1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	80.0%
Total	Served	605	602	644	780	771	840	853	887	904	925	1,027	1,069	826
	Enrolled	12,887	13,937	14,078	14,531	14,876	15,250	15,576	16,079	16,161	16,365	17,412	18,211	15,447
	% Served	4.7%	4.3%	4.6%	5.4%	5.2%	5.5%	5.5%	5.5%	5.6%	5.7%	5.9%	5.9%	5.3%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

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Report Month <sup>2,3</sup>							July-2	04						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<u>North</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	118	114	111	119	129	143	143	154	181	160	169	193	145
	Enrolled <sup>8</sup>	2,507	2,604	2,619	2,660	2,711	2,732	2,821	2,893	2,848	2,922	3,045	3,095	2,788
	% Served	4.7%	4.4%	4.2%	4.5%	4.8%	5.2%	5.1%	5.3%	6.4%	5.5%	5.6%	6.2%	5.2%
CMDP <sup>10</sup>	Served	1	1	1	-	-	-	_	-	_	-	-	-	0
	Enrolled	1	1	1	-	-	-	-	-	-	-	-	-	0
	% Served	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	_	-	-	-	-	-	-	-	-	-	-
- ,	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	9	4	5	7	5	5	4	5	5	6	7	8	6
	Enrolled	90	101	107	103	98	110	114	126	114	129	149	148	116
	% Served	10.0%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	4.7%	4.7%	5.4%	5.0%
SMI <sup>13</sup>	Served	-	-	_	_	_	-	-	_	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	128	119	117	126	134	148	147	159	186	166	176	201	151
	Enrolled	2,598	2,706	2,727	2,763	2,809	2,842	2,935	3,019	2,962	3,051	3,194	3,243	2,904
	% Served	4.9%	4.4%	4.3%	4.6%	4.8%	5.2%	5.0%	5.3%	6.3%	5.4%	5.5%	6.2%	5.2%

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month <sup>2,3</sup>							July-	20 <sup>4</sup>						
Enrolled/Served Month		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
<u>South</u> ⁵														
Child <sup>9</sup>	Served <sup>6,7</sup>	275	288	304	333	354	352	351	364	379	409	447	483	362
	Enrolled <sup>8</sup>	4,819	5,136	5,319	5,363	5,625	5,695	5,720	5,898	5,902	6,005	6,297	6,619	5,700
	% Served	5.7%	5.6%	5.7%	6.2%	6.3%	6.2%	6.1%	6.2%	6.4%	6.8%	7.1%	7.3%	6.3%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	2	1	1	1	1	1	1	1	-	1	1	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	12	17	18	19	15	19	17	17	18	19	25	30	19
	Enrolled	235	254	267	255	255	274	262	281	284	301	326	349	279
	% Served	5.1%	6.7%	6.7%	7.5%	5.9%	6.9%	6.5%	6.0%	6.3%	6.3%	7.7%	8.6%	6.8%
SMI <sup>13</sup>	Served	1	2	2	-	1	1	-	-	-	-	-	-	1
	Enrolled	1	2	2	1	1	1	-	-	-	-	-	-	1
	% Served	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.5%
Total	Served	288	307	324	352	370	372	368	381	397	428	472	513	381
	Enrolled	5,057	5,393	5,589	5,620	5,882	5,971	5,983	6,180	6,186	6,307	6,624	6,968	5,980
	% Served	5.7%	5.7%	5.8%	6.3%	6.3%	6.2%	6.2%	6.2%	6.4%	6.8%	7.1%	7.4%	6.4%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

4. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

Report Mon	th <sup>3,4</sup>						July	-20 <sup>5</sup>						
Served Mon		May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	YTD AVG
Central <sup>9</sup>	Child <sup>10</sup>	731	577	520	610	594	688	737	744	816	833	833	890	714
	CMDP <sup>11</sup> GMH/SA <sup>12</sup>	- 3,033	- 2,941	- 2,989	- 2,998	- 2,915	- 3,060	- 3,134	- 3,240	- 3,468	- 3,250	- 3,430	- 3,308	- 3,147
	SMI <sup>13</sup> Total	5,599 9,363	5,581 9,099	5,579 9,088	5,655 9,263	5,598 9,107	5,664 9,412	5,698 9,569	5,821 9,805	6,083 10,367	6,019 10,102	6,126 10,389	6,247 10,445	<u> </u>
North <sup>9</sup>	Child CMDP	101	99	91	98	102	108	111	112	103	108	112	114	105 -
	GMH/SA SMI	- 611 1,163	- 577 1,142	573 1,118	- 553 1,169	- 524 1,102	- 564 1,154	- 499 1,122	515 1,139	- 575 1,181	- 595 1,166	- 584 1,214	602	564
	Total	1,103	1,142	1,118	1,109	1,728	1,134	1,122	1,139	1,181	1,100	1,214	1,191 1,907	<u> </u>
South <sup>9</sup>	Child CMDP	232	161 -	166	196	206	233	244	228	237	243	270	243	222
	GMH/SA SMI	1,246 2,289	1,266 2,351	1,214 2,257	1,244 2,308	1,197 2,190	1,220 2,300	1,179 2,300	1,101 2,299	1,177 2,481	1,123 2,371	1,199 2,490	1,247 2,463	1,201 2,342
	Total	3,767	3,778	3,637	3,748	3,593	3,753	3,723	3,628	3,895	3,737	3,959	3,953	3,764
Total <sup>14</sup>	Child CMDP	1,064 -	837 -	777 -	904 -	902 -	1,029 -	1,092 -	1,084 -	1,156 -	1,184 -	1,215 -	1,247	1,041
	GMH/SA SMI	4,890 9,051	4,784 9,074	4,776 8,954	4,795 9,132	4,636 8,890	4,844 9,118	4,812 9,120	4,856 9,259	5,220 9,745	4,968 9,556	5,213 9,830	5,157 9,901	4,913 9,303
	Total	15,005	14,695	14,507	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	15,256

### <u>Notes</u>

Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal

Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this February 2019 report have been restated.

5. Months for dates of service May 1, 2017 through April 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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