

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

| Report Month <sup>2,3</sup>    |                       |           |           |           |           |           | July -    | 20 <sup>4</sup> |           |           |           |           |           |           |
|--------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrolled/Served Month          |                       | Apr-17    | May-17    | Jun-17    | Jul-17    | Aug-17    | Sep-17    | Oct-17          | Nov-17    | Dec-17    | Jan-18    | Feb-18    | Mar-18    | YTD AVG   |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Medicaid Title XIX             | Served <sup>5,6</sup> | 249,490   | 255,760   | 242,940   | 237,361   | 255,919   | 246,915   | 253,832         | 250,969   | 242,759   | 256,796   | 248,410   | 257,374   | 249,877   |
|                                | Enrolled <sup>7</sup> | 1,787,820 | 1,786,602 | 1,783,338 | 1,785,390 | 1,789,713 | 1,783,430 | 1,782,356       | 1,774,553 | 1,765,326 | 1,756,536 | 1,733,558 | 1,727,244 | 1,771,322 |
|                                | % Served              | 14.0%     | 14.3%     | 13.6%     | 13.3%     | 14.3%     | 13.8%     | 14.2%           | 14.1%     | 13.8%     | 14.6%     | 14.3%     | 14.9%     | 14.1%     |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| KidsCare Title XXI             | Served                | 898       | 1,021     | 1,028     | 1,085     | 1,258     | 1,275     | 1,360           | 1,368     | 1,427     | 1,487     | 1,519     | 1,675     | 1,283     |
|                                | Enrolled              | 18,183    | 20,542    | 22,036    | 22,394    | 22,914    | 23,567    | 24,063          | 24,494    | 25,278    | 25,309    | 25,723    | 27,230    | 23,478    |
|                                | % Served              | 4.9%      | 5.0%      | 4.7%      | 4.8%      | 5.5%      | 5.4%      | 5.7%            | 5.6%      | 5.6%      | 5.9%      | 5.9%      | 6.2%      | 5.4%      |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Total Title XIX/XXI            | Served                | 250,388   | 256,781   | 243,968   | 238,446   | 257,177   | 248,190   | 255,192         | 252,337   | 244,186   | 258,283   | 249,929   | 259,049   | 251,161   |
|                                | Enrolled              | 1,806,003 | 1,807,144 | 1,805,374 | 1,807,784 | 1,812,627 | 1,806,997 | 1,806,419       | 1,799,047 | 1,790,604 | 1,781,845 | 1,759,281 | 1,754,474 | 1,794,800 |
|                                | % Served              | 13.9%     | 14.2%     | 13.5%     | 13.2%     | 14.2%     | 13.7%     | 14.1%           | 14.0%     | 13.6%     | 14.5%     | 14.2%     | 14.8%     | 14.0%     |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Non-Title XIX/XXI <sup>8</sup> | Served                | 14,666    | 15,005    | 14,695    | 14,507    | 14,831    | 14,428    | 14,991          | 15,024    | 15,199    | 16,121    | 15,708    | 16,258    | 15,119    |

#### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

| Report Month <sup>2,3</sup>   |                       |           |           |           |           |           | July-     | 20 <sup>4</sup> |           |           |           |           |           |           |
|-------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrolled/Served Month         |                       | Apr-17    | May-17    | Jun-17    | Jul-17    | Aug-17    | Sep-17    | Oct-17          | Nov-17    | Dec-17    | Jan-18    | Feb-18    | Mar-18    | YTD AVG   |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| <u>Total</u>                  |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 67,168    | 67,697    | 57,780    | 56,388    | 68,327    | 67,742    | 70,552          | 71,100    | 68,776    | 72,869    | 70,987    | 73,007    | 67,699    |
|                               | Enrolled <sup>7</sup> | 768,391   | 767,130   | 766,003   | 767,661   | 769,153   | 766,549   | 764,632         | 760,713   | 756,973   | 751,980   | 741,543   | 737,590   | 759,860   |
|                               | % Served              | 8.7%      | 8.8%      | 7.5%      | 7.3%      | 8.9%      | 8.8%      | 9.2%            | 9.3%      | 9.1%      | 9.7%      | 9.6%      | 9.9%      | 8.9%      |
| CMDP <sup>9</sup>             | Served                | 12,667    | 12,707    | 12,628    | 12,388    | 12,482    | 12,062    | 12,000          | 11,726    | 11,391    | 11,660    | 11,228    | 11,327    | 12,022    |
|                               | Enrolled              | 17,213    | 17,061    | 16,886    | 16,514    | 16,342    | 16,004    | 15,626          | 15,284    | 15,326    | 15,294    | 15,200    | 15,400    | 16,013    |
|                               | % Served              | 73.6%     | 74.5%     | 74.8%     | 75.0%     | 76.4%     | 75.4%     | 76.8%           | 76.7%     | 74.3%     | 76.2%     | 73.9%     | 73.6%     | 75.1%     |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| GMH/SA Dual <sup>10</sup>     | Served                | 22,689    | 24,102    | 22,956    | 21,623    | 22,482    | 20,556    | 21,464          | 21,829    | 20,548    | 22,739    | 22,335    | 23,218    | 22,212    |
|                               | Enrolled              | 141,783   | 141,968   | 142,342   | 142,695   | 143,495   | 144,106   | 144,823         | 144,958   | 145,380   | 145,881   | 145,901   | 146,392   | 144,144   |
|                               | % Served              | 16.0%     | 17.0%     | 16.1%     | 15.2%     | 15.7%     | 14.3%     | 14.8%           | 15.1%     | 14.1%     | 15.6%     | 15.3%     | 15.9%     | 15.4%     |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 111,817   | 115,663   | 114,018   | 111,962   | 116,871   | 111,585   | 114,540         | 111,324   | 107,140   | 113,730   | 108,641   | 113,912   | 112,600   |
| Giviny State Dual             | Enrolled              | 814,557   | 814,393   | 812,047   | 812,417   | 814,398   | 810,461   | 810,794         | 807,112   | 801,234   | 796,837   | 784,484   | 781,274   | 805,001   |
|                               | % Served              | 13.7%     | 14.2%     | 14.0%     | 13.8%     | 14.4%     | 13.8%     | 14.1%           | 13.8%     | 13.4%     | 14.3%     | 13.8%     | 14.6%     | 14.0%     |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| SMI <sup>12</sup>             | Served                | 35,149    | 35,591    | 35,558    | 35,000    | 35,757    | 34,970    | 35,276          | 34,990    | 34,904    | 35,798    | 35,219    | 35,910    | 35,344    |
|                               | Enrolled              | 45,876    | 46,050    | 46,060    | 46,103    | 46,325    | 46,310    | 46,481          | 46,486    | 46,413    | 46,544    | 46,430    | 46,588    | 46,306    |
|                               | % Served              | 76.6%     | 77.3%     | 77.2%     | 75.9%     | 77.2%     | 75.5%     | 75.9%           | 75.3%     | 75.2%     | 76.9%     | 75.9%     | 77.1%     | 76.3%     |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Total <sup>13</sup>           | Served                | 249,490   | 255,760   | 242,940   | 237,361   | 255,919   | 246,915   | 253,832         | 250,969   | 242,759   | 256,796   | 248,410   | 257,374   | 249,877   |
|                               | Enrolled              | 1,787,820 | 1,786,602 | 1,783,338 | 1,785,390 | 1,789,713 | 1,783,430 | 1,782,356       | 1,774,553 | 1,765,326 | 1,756,536 | 1,733,558 | 1,727,244 | 1,771,322 |
|                               | % Served              | 14.0%     | 14.3%     | 13.6%     | 13.3%     | 14.3%     | 13.8%     | 14.2%           | 14.1%     | 13.8%     | 14.6%     | 14.3%     | 14.9%     | 14.1%     |

#### **Notes**

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- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

| Report Month <sup>2,3</sup>             |                       |           |           |           |           |           | July-     | 20 <sup>4</sup> |           |           |         |         |         |           |
|---|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|---------|---------|---------|-----------|
| Enrolled/Served Month                   |                       | Apr-17    | May-17    | Jun-17    | Jul-17    | Aug-17    | Sep-17    | Oct-17          | Nov-17    | Dec-17    | Jan-18  | Feb-18  | Mar-18  | YTD AVG   |
| <u>Central</u> <sup>5</sup>             |                       |           |           |           |           |           |           |                 |           |           |         |         |         |           |
| Child <sup>9</sup>                      | Served <sup>6,7</sup> | 40,987    | 41,515    | 34,954    | 34,411    | 42,202    | 42,033    | 44,019          | 44,460    | 43,029    | 45,486  | 44,475  | 45,390  | 41,913    |
|   | Enrolled <sup>8</sup> | 468,862   | 468,088   | 467,375   | 468,222   | 468,828   | 467,267   | 466,111         | 463,459   | 461,117   | 458,090 | 451,702 | 448,930 | 463,171   |
|   | % Served              | 8.7%      | 8.9%      | 7.5%      | 7.3%      | 9.0%      | 9.0%      | 9.4%            | 9.6%      | 9.3%      | 9.9%    | 9.8%    | 10.1%   | 9.0%      |
| CMDP <sup>10</sup>                      | Served                | 7,700     | 7,689     | 7,664     | 7,563     | 7,672     | 7,512     | 7,505           | 7,408     | 7,242     | 7,435   | 7,173   | 7,168   | 7,478     |
|   | Enrolled              | 10,714    | 10,587    | 10,476    | 10,213    | 10,125    | 9,945     | 9,756           | 9,576     | 9,622     | 9,632   | 9,553   | 9,610   | 9,984     |
|   | % Served              | 71.9%     | 72.6%     | 73.2%     | 74.1%     | 75.8%     | 75.5%     | 76.9%           | 77.4%     | 75.3%     | 77.2%   | 75.1%   | 74.6%   | 74.9%     |
| GMH/SA Dual <sup>11</sup>               | Served                | 12,408    | 13,141    | 12,719    | 11,975    | 12,460    | 11,414    | 12,180          | 12,407    | 11,695    | 12,899  | 12,810  | 13,305  | 12,451    |
| , | Enrolled              | 71,877    | 71,968    | 72,092    | 72,287    | 72,750    | 73,027    | 73,386          | 73,405    | 73,663    | 73,958  | 73,936  | 74,279  | 73,052    |
|   | % Served              | 17.3%     | 18.3%     | 17.6%     | 16.6%     | 17.1%     | 15.6%     | 16.6%           | 16.9%     | 15.9%     | 17.4%   | 17.3%   | 17.9%   | 17.0%     |
| GMH/SA Non-Dual <sup>12</sup>           | Served                | 62,086    | 64,563    | 63,655    | 62,687    | 65,463    | 62,767    | 64,437          | 62,911    | 60,690    | 64,214  | 61,413  | 64,039  | 63,244    |
| ,                                       | Enrolled              | 442,853   | 443,096   | 441,580   | 441,760   | 442,686   | 440,515   | 440,886         | 438,990   | 435,568   | 433,060 | 426,179 | 424,566 | 437,645   |
|   | % Served              | 14.0%     | 14.6%     | 14.4%     | 14.2%     | 14.8%     | 14.2%     | 14.6%           | 14.3%     | 13.9%     | 14.8%   | 14.4%   | 15.1%   | 14.5%     |
| SMI <sup>13</sup>                       | Served                | 19,417    | 19,649    | 19,742    | 19,441    | 19,849    | 19,654    | 19,797          | 19,754    | 19,715    | 20,204  | 19,922  | 20,343  | 19,791    |
| J                                       | Enrolled              | 23,851    | 23,979    | 24,014    | 24,031    | 24,187    | 24,207    | 24,304          | 24,364    | 24,335    | 24,432  | 24,439  | 24,596  | 24,228    |
|   | % Served              | 81.4%     | 81.9%     | 82.2%     | 80.9%     | 82.1%     | 81.2%     | 81.5%           | 81.1%     | 81.0%     | 82.7%   | 81.5%   | 82.7%   | 81.7%     |
|   |                       |           |           |           |           |           |           |                 |           |           |         |         |         |           |
| Total                                   | Served                | 142,598   | 146,557   | 138,734   | 136,077   | 147,646   | 143,380   | 147,938         | 146,940   | 142,371   | 150,238 | 145,793 | 150,245 | 144,876   |
|   | Enrolled              | 1,018,157 | 1,017,718 | 1,015,537 | 1,016,513 | 1,018,576 | 1,014,961 | 1,014,443       | 1,009,794 | 1,004,305 | 999,172 | 985,809 | 981,981 | 1,008,081 |
|   | % Served              | 14.0%     | 14.4%     | 13.7%     | 13.4%     | 14.5%     | 14.1%     | 14.6%           | 14.6%     | 14.2%     | 15.0%   | 14.8%   | 15.3%   | 14.4%     |

### <u>Notes</u>

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- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

| Report Month <sup>2,3</sup>   |                       |         |         |         |         |         | July-   | 20 <sup>4</sup> |         |         |         |         |         |         |
|-------------------------------|-----------------------|---------|---------|---------|---------|---------|---------|-----------------|---------|---------|---------|---------|---------|---------|
| Enrolled/Served Month         |                       | Apr-17  | May-17  | Jun-17  | Jul-17  | Aug-17  | Sep-17  | Oct-17          | Nov-17  | Dec-17  | Jan-18  | Feb-18  | Mar-18  | YTD AVG |
| North <sup>5</sup>            |                       |         |         |         |         |         |         |                 |         |         |         |         |         |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 6,854   | 6,793   | 5,807   | 5,622   | 6,863   | 6,806   | 7,118           | 7,160   | 6,900   | 7,452   | 7,275   | 7,607   | 6,855   |
|                               | Enrolled <sup>8</sup> | 96,666  | 96,273  | 95,991  | 96,149  | 96,366  | 95,870  | 95,440          | 95,009  | 94,459  | 93,800  | 92,310  | 91,816  | 95,012  |
|                               | % Served              | 7.1%    | 7.1%    | 6.0%    | 5.8%    | 7.1%    | 7.1%    | 7.5%            | 7.5%    | 7.3%    | 7.9%    | 7.9%    | 8.3%    | 7.2%    |
| CMDP <sup>10</sup>            | Served                | 1,103   | 1,129   | 1,130   | 1,116   | 1,115   | 1,072   | 1,070           | 1,027   | 1,012   | 1,004   | 1,000   | 1,049   | 1,069   |
|                               | Enrolled              | 1,469   | 1,486   | 1,477   | 1,473   | 1,464   | 1,433   | 1,382           | 1,366   | 1,347   | 1,332   | 1,359   | 1,407   | 1,416   |
|                               | % Served              | 75.1%   | 76.0%   | 76.5%   | 75.8%   | 76.2%   | 74.8%   | 77.4%           | 75.2%   | 75.1%   | 75.4%   | 73.6%   | 74.6%   | 75.5%   |
| GMH/SA Dual <sup>11</sup>     | Served                | 3,167   | 3,502   | 3,218   | 2,921   | 3,014   | 2,813   | 3,002           | 2,940   | 2,774   | 3,047   | 2,991   | 3,076   | 3,039   |
|                               | Enrolled              | 23,282  | 23,314  | 23,376  | 23,368  | 23,435  | 23,564  | 23,617          | 23,629  | 23,678  | 23,744  | 23,686  | 23,746  | 23,537  |
|                               | % Served              | 13.6%   | 15.0%   | 13.8%   | 12.5%   | 12.9%   | 11.9%   | 12.7%           | 12.4%   | 11.7%   | 12.8%   | 12.6%   | 13.0%   | 12.9%   |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 16,247  | 16,638  | 16,249  | 15,771  | 16,474  | 15,663  | 16,183          | 15,708  | 15,162  | 16,023  | 15,424  | 16,441  | 15,999  |
|                               | Enrolled              | 130,396 | 129,945 | 129,340 | 129,330 | 129,516 | 128,753 | 128,491         | 128,008 | 127,113 | 126,337 | 124,515 | 124,046 | 127,983 |
|                               | % Served              | 12.5%   | 12.8%   | 12.6%   | 12.2%   | 12.7%   | 12.2%   | 12.6%           | 12.3%   | 11.9%   | 12.7%   | 12.4%   | 13.3%   | 12.5%   |
| SMI <sup>13</sup>             | Served                | 4,672   | 4,745   | 4,696   | 4,625   | 4,750   | 4,598   | 4,677           | 4,552   | 4,578   | 4,682   | 4,632   | 4,660   | 4,656   |
|                               | Enrolled              | 6,934   | 6,933   | 6,942   | 6,958   | 6,990   | 7,005   | 7,040           | 7,012   | 7,000   | 7,015   | 6,964   | 6,940   | 6,978   |
|                               | % Served              | 67.4%   | 68.4%   | 67.6%   | 66.5%   | 68.0%   | 65.6%   | 66.4%           | 64.9%   | 65.4%   | 66.7%   | 66.5%   | 67.1%   | 66.7%   |
|                               |                       |         |         |         |         |         |         |                 |         |         |         |         |         |         |
| Total                         | Served                | 32,043  | 32,807  | 31,100  | 30,055  | 32,216  | 30,952  | 32,050          | 31,387  | 30,426  | 32,208  | 31,322  | 32,833  | 31,617  |
|                               | Enrolled              | 258,747 | 257,951 | 257,126 | 257,278 | 257,771 | 256,625 | 255,970         | 255,024 | 253,597 | 252,228 | 248,834 | 247,955 | 254,926 |
|                               | % Served              | 12.4%   | 12.7%   | 12.1%   | 11.7%   | 12.5%   | 12.1%   | 12.5%           | 12.3%   | 12.0%   | 12.8%   | 12.6%   | 13.2%   | 12.4%   |

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- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

| Report Month <sup>2,3</sup>   |   |         |         |         |         |         | July-2  | 20 <sup>4</sup> |         |         |         |         |          |           |
|-------------------------------|---|---------|---------|---------|---------|---------|---------|-----------------|---------|---------|---------|---------|----------|-----------|
| Enrolled/Served Month         |   | Apr-17  | May-17  | Jun-17  | Jul-17  | Aug-17  | Sep-17  | Oct-17          | Nov-17  | Dec-17  | Jan-18  | Feb-18  | Mar-18   | YTD AVG   |
|                               |   |         |         |         |         |         |         |                 |         |         |         |         |          |           |
| South <sup>5</sup>            |   |         |         |         |         |         |         |                 |         |         |         |         |          |           |
| Child <sup>9</sup>            | Served <sup>6,7</sup>                   | 19,327  | 19,389  | 17,019  | 16,355  | 19,262  | 18,903  | 19,415          | 19,480  | 18,847  | 19,931  | 19,237  | 20,010   | 18,931    |
|                               | Enrolled <sup>8</sup>                   | 202,863 | 202,769 | 202,637 | 203,290 | 203,959 | 203,412 | 203,081         | 202,245 | 201,397 | 200,090 | 197,531 | 196,844  | 201,677   |
|                               | % Served                                | 9.5%    | 9.6%    | 8.4%    | 8.0%    | 9.4%    | 9.3%    | 9.6%            | 9.6%    | 9.4%    | 10.0%   | 9.7%    | 10.2%    | 9.4%      |
| CMDP <sup>10</sup>            | Served                                  | 3,864   | 3,889   | 3,834   | 3,709   | 3,695   | 3,478   | 3,425           | 3,291   | 3,137   | 3,221   | 3,055   | 3,110    | 3,476     |
| CIVIDE                        | Enrolled                                | 5,030   | 4,988   | 4,933   | 4,828   | 4,753   | 4,626   | 4,488           | 4,342   | 4,357   | 4,330   | 4,288   | 4,383    | 4,612     |
|                               | % Served                                | 76.8%   | 78.0%   | 77.7%   | 76.8%   | 77.7%   | 75.2%   | 76.3%           | 75.8%   | 72.0%   | 74.4%   | 71.2%   | 71.0%    | 75.4%     |
|                               | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | . 0.0,  | , 6.675 | ,,,,,   | . 6.6,5 | ,       | , 3.2,  | , 0.0,0         | , 0.0,  | , =10,4 | ,,      | , =,=,0 | , =10,15 | 7 5 7 7 7 |
| GMH/SA Dual <sup>11</sup>     | Served                                  | 7,114   | 7,459   | 7,019   | 6,727   | 7,008   | 6,329   | 6,282           | 6,482   | 6,079   | 6,793   | 6,534   | 6,837    | 6,722     |
|                               | Enrolled                                | 46,624  | 46,686  | 46,874  | 47,040  | 47,310  | 47,515  | 47,820          | 47,924  | 48,039  | 48,179  | 48,279  | 48,367   | 47,555    |
|                               | % Served                                | 15.3%   | 16.0%   | 15.0%   | 14.3%   | 14.8%   | 13.3%   | 13.1%           | 13.5%   | 12.7%   | 14.1%   | 13.5%   | 14.1%    | 14.1%     |
| GMH/SA Non-Dual <sup>12</sup> | Served                                  | 33,484  | 34,462  | 34,114  | 33,504  | 34,934  | 33,155  | 33,920          | 32,705  | 31,288  | 33,493  | 31,804  | 33,432   | 33,358    |
| Giviny 37 ( Non Daar          | Enrolled                                | 241,308 | 241,352 | 241,127 | 241,327 | 242,196 | 241,193 | 241,417         | 240,114 | 238,553 | 237,440 | 233,790 | 232,662  | 239,373   |
|                               | % Served                                | 13.9%   | 14.3%   | 14.1%   | 13.9%   | 14.4%   | 13.7%   | 14.1%           | 13.6%   | 13.1%   | 14.1%   | 13.6%   | 14.4%    | 13.9%     |
| 12                            |   |         |         |         |         |         |         |                 |         |         |         |         |          |           |
| SMI <sup>13</sup>             | Served                                  | 11,060  | 11,197  | 11,120  | 10,934  | 11,158  | 10,718  | 10,802          | 10,684  | 10,611  | 10,912  | 10,665  | 10,907   | 10,897    |
|                               | Enrolled                                | 15,091  | 15,138  | 15,104  | 15,114  | 15,148  | 15,098  | 15,137          | 15,110  | 15,078  | 15,097  | 15,027  | 15,052   | 15,100    |
|                               | % Served                                | 73.3%   | 74.0%   | 73.6%   | 72.3%   | 73.7%   | 71.0%   | 71.4%           | 70.7%   | 70.4%   | 72.3%   | 71.0%   | 72.5%    | 72.2%     |
|                               |   |         |         |         |         |         |         |                 |         |         |         |         |          |           |
| Total                         | Served                                  | 74,849  | 76,396  | 73,106  | 71,229  | 76,057  | 72,583  | 73,844          | 72,642  | 69,962  | 74,350  | 71,295  | 74,296   | 73,384    |
|                               | Enrolled                                | 510,916 | 510,933 | 510,675 | 511,599 | 513,366 | 511,844 | 511,943         | 509,735 | 507,424 | 505,136 | 498,915 | 497,308  | 508,316   |
|                               | % Served                                | 14.6%   | 15.0%   | 14.3%   | 13.9%   | 14.8%   | 14.2%   | 14.4%           | 14.3%   | 13.8%   | 14.7%   | 14.3%   | 14.9%    | 14.4%     |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-  | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17          | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | YTD AVG |
| <u>Total</u>                  |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 872    | 983    | 989    | 1,042  | 1,212  | 1,232  | 1,311           | 1,322  | 1,378  | 1,438  | 1,465  | 1,603  | 1,237   |
|                               | Enrolled <sup>7</sup> | 17,434 | 19,712 | 21,124 | 21,456 | 21,979 | 22,620 | 23,041          | 23,466 | 24,168 | 24,206 | 24,570 | 25,968 | 22,479  |
|                               | % Served              | 5.0%   | 5.0%   | 4.7%   | 4.9%   | 5.5%   | 5.4%   | 5.7%            | 5.6%   | 5.7%   | 5.9%   | 6.0%   | 6.2%   | 5.5%    |
| CMDP <sup>9</sup>             | Served                | 1      | 4      | 2      | 1      | 1      | 1      | _               | 1      | _      | _      | -      | _      | 1       |
|                               | Enrolled              | 3      | 7      | 5      | 4      | 2      | 2      | 1               | 3      | 3      | -      | 1      | 1      | 3       |
|                               | % Served              | 33.3%  | 57.1%  | 40.0%  | 25.0%  | 50.0%  | 50.0%  | 0.0%            | 33.3%  | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 34.4%   |
| GMH/SA Dual <sup>10</sup>     | Served                | -      | _      | _      | _      | _      | _      | _               | _      | _      | -      | _      | _      | _       |
| ,                             | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 24     | 33     | 35     | 40     | 45     | 40     | 47              | 44     | 49     | 49     | 53     | 71     | 44      |
| ,                             | Enrolled              | 745    | 822    | 905    | 932    | 932    | 943    | 1,019           | 1,024  | 1,106  | 1,102  | 1,151  | 1,260  | 995     |
|                               | % Served              | 3.2%   | 4.0%   | 3.9%   | 4.3%   | 4.8%   | 4.2%   | 4.6%            | 4.3%   | 4.4%   | 4.4%   | 4.6%   | 5.6%   | 4.4%    |
| SMI <sup>12</sup>             | Served                | 1      | 1      | 2      | 2      | _      | 2      | 2               | 1      | _      | -      | 1      | 1      | 1       |
|                               | Enrolled              | 1      | 1      | 2      | 2      | 1      | 2      | 2               | 1      | 1      | 1      | 1      | 1      | 1       |
|                               | % Served              | 100.0% | 100.0% | 100.0% | 100.0% | 0.0%   | 100.0% | 100.0%          | 100.0% | 0.0%   | 0.0%   | 100.0% | 100.0% | 81.3%   |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total <sup>13</sup>           | Served                | 898    | 1,021  | 1,028  | 1,085  | 1,258  | 1,275  | 1,360           | 1,368  | 1,427  | 1,487  | 1,519  | 1,675  | 1,283   |
|                               | Enrolled              | 18,183 | 20,542 | 22,036 | 22,394 | 22,914 | 23,567 | 24,063          | 24,494 | 25,278 | 25,309 | 25,723 | 27,230 | 23,478  |
|                               | % Served              | 4.9%   | 5.0%   | 4.7%   | 4.8%   | 5.5%   | 5.4%   | 5.7%            | 5.6%   | 5.6%   | 5.9%   | 5.9%   | 6.2%   | 5.5%    |

### <u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - CENTRAL

| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-  | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17          | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | YTD AVG |
| <u>Central</u> <sup>5</sup>   |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 530    | 590    | 587    | 627    | 760    | 749    | 816             | 828    | 860    | 878    | 896    | 987    | 759     |
|                               | Enrolled <sup>8</sup> | 10,902 | 12,386 | 13,384 | 13,518 | 13,956 | 14,284 | 14,614          | 14,925 | 15,377 | 15,456 | 15,643 | 16,626 | 14,256  |
|                               | % Served              | 4.9%   | 4.8%   | 4.4%   | 4.6%   | 5.4%   | 5.2%   | 5.6%            | 5.5%   | 5.6%   | 5.7%   | 5.7%   | 5.9%   | 5.3%    |
| CMDP <sup>10</sup>            | Served                | _      | 3      | 1      | _      | 1      | 1      | -               | 1      | -      | -      | -      | -      | 1       |
|                               | Enrolled              | 1      | 4      | 3      | 2      | 1      | 1      | -               | 2      | 2      | _      | -      | -      | 1       |
|                               | % Served              | 0.0%   | 75.0%  | 33.3%  | 0.0%   | 100.0% | 100.0% | 0.0%            | 50.0%  | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 43.8%   |
| GMH/SA Dual <sup>11</sup>     | Served                | _      | -      | -      | _      | -      | -      | -               | -      | -      | -      | -      | -      | _       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 12     | 12     | 14     | 17     | 19     | 20     | 23              | 23     | 27     | 26     | 28     | 39     | 22      |
|                               | Enrolled              | 446    | 497    | 550    | 558    | 574    | 590    | 635             | 648    | 699    | 704    | 721    | 785    | 617     |
|                               | % Served              | 2.7%   | 2.4%   | 2.5%   | 3.0%   | 3.3%   | 3.4%   | 3.6%            | 3.5%   | 3.9%   | 3.7%   | 3.9%   | 5.0%   | 3.5%    |
| SMI <sup>13</sup>             | Served                | _      | -      | -      | _      | -      | 1      | 1               | 1      | -      | -      | 1      | 1      | 0       |
|                               | Enrolled              | -      | -      | -      | -      | -      | 1      | 1               | 1      | 1      | 1      | 1      | 1      | 1       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 100.0% | 100.0%          | 100.0% | 0.0%   | 0.0%   | 100.0% | 100.0% | 71.4%   |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total                         | Served                | 542    | 605    | 602    | 644    | 780    | 771    | 840             | 853    | 887    | 904    | 925    | 1,027  | 782     |
|                               | Enrolled              | 11,349 | 12,887 | 13,937 | 14,078 | 14,531 | 14,876 | 15,250          | 15,576 | 16,079 | 16,161 | 16,365 | 17,412 | 14,875  |
|                               | % Served              | 4.8%   | 4.7%   | 4.3%   | 4.6%   | 5.4%   | 5.2%   | 5.5%            | 5.5%   | 5.5%   | 5.6%   | 5.7%   | 5.9%   | 5.3%    |

### <u>Notes</u>

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- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-2 | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17          | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | YTD AVG |
| <u>North</u> <sup>5</sup>     |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 97     | 118    | 114    | 111    | 119    | 129    | 143             | 143    | 154    | 181    | 160    | 169    | 137     |
|                               | Enrolled <sup>8</sup> | 2,174  | 2,507  | 2,604  | 2,619  | 2,660  | 2,711  | 2,732           | 2,821  | 2,893  | 2,848  | 2,922  | 3,045  | 2,711   |
|                               | % Served              | 4.5%   | 4.7%   | 4.4%   | 4.2%   | 4.5%   | 4.8%   | 5.2%            | 5.1%   | 5.3%   | 6.4%   | 5.5%   | 5.6%   | 5.0%    |
| CMDP <sup>10</sup>            | Served                | -      | 1      | 1      | 1      | -      | -      | -               | -      | _      | -      | -      | -      | 0       |
|                               | Enrolled              | -      | 1      | 1      | 1      | -      | -      | -               | -      | -      | -      | -      | -      | 0       |
|                               | % Served              | 0.0%   | 100.0% | 100.0% | 100.0% | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 100.0%  |
| GMH/SA Dual <sup>11</sup>     | Served                | -      | -      | -      | -      | -      | -      | _               | -      | _      | -      | -      | -      | _       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 4      | 9      | 4      | 5      | 7      | 5      | 5               | 4      | 5      | 5      | 6      | 7      | 6       |
| ,                             | Enrolled              | 96     | 90     | 101    | 107    | 103    | 98     | 110             | 114    | 126    | 114    | 129    | 149    | 111     |
|                               | % Served              | 4.2%   | 10.0%  | 4.0%   | 4.7%   | 6.8%   | 5.1%   | 4.5%            | 3.5%   | 4.0%   | 4.4%   | 4.7%   | 4.7%   | 4.9%    |
| SMI <sup>13</sup>             | Served                | _      | _      | _      | -      | _      | _      | _               | _      | _      | -      | -      | _      | _       |
|                               | Enrolled              | _      | -      | -      | _      | _      | -      | -               | -      | -      | _      | -      | _      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total                         | Served                | 101    | 128    | 119    | 117    | 126    | 134    | 148             | 147    | 159    | 186    | 166    | 176    | 142     |
|                               | Enrolled              | 2,270  | 2,598  | 2,706  | 2,727  | 2,763  | 2,809  | 2,842           | 2,935  | 3,019  | 2,962  | 3,051  | 3,194  | 2,823   |
|                               | % Served              | 4.4%   | 4.9%   | 4.4%   | 4.3%   | 4.6%   | 4.8%   | 5.2%            | 5.0%   | 5.3%   | 6.3%   | 5.4%   | 5.5%   | 5.0%    |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - SOUTH

| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-2 | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17          | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | YTD AVG |
| South <sup>5</sup>            |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 245    | 275    | 288    | 304    | 333    | 354    | 352             | 351    | 364    | 379    | 409    | 447    | 342     |
|                               | Enrolled <sup>8</sup> | 4,358  | 4,819  | 5,136  | 5,319  | 5,363  | 5,625  | 5,695           | 5,720  | 5,898  | 5,902  | 6,005  | 6,297  | 5,511   |
|                               | % Served              | 5.6%   | 5.7%   | 5.6%   | 5.7%   | 6.2%   | 6.3%   | 6.2%            | 6.1%   | 6.2%   | 6.4%   | 6.8%   | 7.1%   | 6.2%    |
| CMDP <sup>10</sup>            | Served                | 1      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | 0       |
|                               | Enrolled              | 2      | 2      | 1      | 1      | 1      | 1      | 1               | 1      | 1      | -      | 1      | 1_     | 1_      |
|                               | % Served              | 50.0%  | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 7.7%    |
| GMH/SA Dual <sup>11</sup>     | Served                | -      | -      | -      | _      | -      | -      | _               | -      | _      | -      | -      | -      | -       |
| ,                             | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 8      | 12     | 17     | 18     | 19     | 15     | 19              | 17     | 17     | 18     | 19     | 25     | 17      |
| ·                             | Enrolled              | 203    | 235    | 254    | 267    | 255    | 255    | 274             | 262    | 281    | 284    | 301    | 326    | 266     |
|                               | % Served              | 3.9%   | 5.1%   | 6.7%   | 6.7%   | 7.5%   | 5.9%   | 6.9%            | 6.5%   | 6.0%   | 6.3%   | 6.3%   |        | 6.4%    |
| SMI <sup>13</sup>             | Served                | 1      | 1      | 2      | 2      | _      | 1      | 1               | _      | _      | _      | _      | _      | 1       |
| 5                             | Enrolled              | 1      | 1      | 2      | 2      | 1      | 1      | 1               | _      | -      | _      | _      | _      | 1       |
|                               | % Served              | 100.0% | 100.0% | 100.0% | 100.0% | 0.0%   | 100.0% | 100.0%          | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 88.9%   |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total                         | Served                | 255    | 288    | 307    | 324    | 352    | 370    | 372             | 368    | 381    | 397    | 428    | 472    | 360     |
|                               | Enrolled              | 4,564  | 5,057  | 5,393  | 5,589  | 5,620  | 5,882  | 5,971           | 5,983  | 6,180  | 6,186  | 6,307  | •      | 5,780   |
|                               | % Served              | 5.6%   | 5.7%   | 5.7%   | 5.8%   | 6.3%   | 6.3%   | 6.2%            | 6.2%   | 6.2%   | 6.4%   | 6.8%   | 7.1%   | 6.2%    |

### <u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 4. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

| Report Mon           | nth <sup>3,4</sup>   |        |        |        |        |        | July   | -20 <sup>5</sup> |        |        |        |        |        |         |
|----------------------|----------------------|--------|--------|--------|--------|--------|--------|------------------|--------|--------|--------|--------|--------|---------|
| Served Mon           |                      | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17           | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | YTD AVG |
|                      |                      |        |        |        |        |        |        |                  |        |        |        |        |        |         |
| Central <sup>9</sup> | Child <sup>10</sup>  | 738    | 731    | 577    | 520    | 610    | 594    | 688              | 737    | 744    | 816    | 833    | 833    | 702     |
|                      | CMDP <sup>11</sup>   | -      | -      | -      | -      | -      | -      | -                | -      | -      | -      | -      | -      | -       |
|                      | GMH/SA <sup>12</sup> | 2,885  | 3,033  | 2,941  | 2,989  | 2,998  | 2,915  | 3,060            | 3,134  | 3,240  | 3,468  | 3,250  | 3,430  | 3,112   |
|                      | SMI <sup>13</sup>    | 5,518  | 5,599  | 5,581  | 5,579  | 5,655  | 5,598  | 5,664            | 5,698  | 5,821  | 6,083  | 6,019  | 6,126  | 5,745   |
|                      | Total                | 9,141  | 9,363  | 9,099  | 9,088  | 9,263  | 9,107  | 9,412            | 9,569  | 9,805  | 10,367 | 10,102 | 10,389 | 9,559   |
| 0                    |                      |        |        |        |        |        |        |                  |        |        |        |        |        |         |
| North <sup>9</sup>   | Child                | 92     | 101    | 99     | 91     | 98     | 102    | 108              | 111    | 112    | 103    | 108    | 112    | 103     |
|                      | CMDP                 | -      | -      | -      | -      | -      | -      | -                | -      | -      | -      | -      | -      | -       |
|                      | GMH/SA               | 565    | 611    | 577    | 573    | 553    | 524    | 564              | 499    | 515    | 575    | 595    | 584    | 561     |
|                      | SMI                  | 1,124  | 1,163  | 1,142  | 1,118  | 1,169  | 1,102  | 1,154            | 1,122  | 1,139  | 1,181  | 1,166  | 1,214  | 1,150   |
|                      | Total                | 1,781  | 1,875  | 1,818  | 1,782  | 1,820  | 1,728  | 1,826            | 1,732  | 1,766  | 1,859  | 1,869  | 1,910  | 1,814   |
| South <sup>9</sup>   | Child                | 204    | 232    | 161    | 166    | 196    | 206    | 233              | 244    | 228    | 237    | 243    | 270    | 218     |
|                      | CMDP                 | -      | -      | -      | -      | -      | -      | -                | -      | -      | -      | -      | -      | -       |
|                      | GMH/SA               | 1,240  | 1,246  | 1,266  | 1,214  | 1,244  | 1,197  | 1,220            | 1,179  | 1,101  | 1,177  | 1,123  | 1,199  | 1,201   |
|                      | SMI                  | 2,300  | 2,289  | 2,351  | 2,257  | 2,308  | 2,190  | 2,300            | 2,300  | 2,299  | 2,481  | 2,371  | 2,490  | 2,328   |
|                      | Total                | 3,744  | 3,767  | 3,778  | 3,637  | 3,748  | 3,593  | 3,753            | 3,723  | 3,628  | 3,895  | 3,737  | 3,959  | 3,747   |
|                      |                      |        |        |        |        |        |        |                  |        |        |        |        |        |         |
| Total <sup>14</sup>  | Child                | 1,034  | 1,064  | 837    | 777    | 904    | 902    | 1,029            | 1,092  | 1,084  | 1,156  | 1,184  | 1,215  | 1,023   |
|                      | CMDP                 | -      | -      | -      | -      | -      | -      | -                | -      | -      | -      | -      | -      | -       |
|                      | GMH/SA               | 4,690  | 4,890  | 4,784  | 4,776  | 4,795  | 4,636  | 4,844            | 4,812  | 4,856  | 5,220  | 4,968  | 5,213  | 4,874   |
|                      | SMI                  | 8,942  | 9,051  | 9,074  | 8,954  | 9,132  | 8,890  | 9,118            | 9,120  | 9,259  | 9,745  | 9,556  | 9,830  | 9,223   |
|                      | Total                | 14,666 | 15,005 | 14,695 | 14,507 | 14,831 | 14,428 | 14,991           | 15,024 | 15,199 | 16,121 | 15,708 | 16,258 | 15,119  |

#### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this January 2019 report have been restated.
- 5. Months for dates of service April 1, 2017 through March 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.