

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							July -	20 ⁴						
Enrolled/Served Month		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTI
Medicaid Title XIX	Served ^{5,6}	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	263,092	254,207	2
	Enrolled ⁷	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,73
	% Served	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	15.2%	14.7%	
KidsCare Title XXI	Served	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,850	1,788	
	Enrolled	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	30,657	31,598	
	% Served	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	6.0%	5.7%	
Total Title XIX/XXI	Served	255,192	252,337	244,186	258,283	249,929	259,049	259,072	260,492	241,073	244,108	264,942	255,995	2!
	Enrolled	1,806,419	1,799,047	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,749,794	1,749,856	1,753,392	1,759,107	1,755,059	1,7
	% Served	14.1%	14.0%	13.6%	14.5%	14.2%	14.8%	14.8%	14.9%	13.8%	13.9%	15.1%	14.6%	
Non-Title XIX/XXI ⁸	Served	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	16,153	16,021	15,570	

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

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<u>Total</u>														
Child ⁸	Served ^{5,6}	70,552	71,100	68,776	72,869	70,987	73,007	74,000	72,893	57,453	58,394	73,821	72,258	69,676
	Enrolled ⁷	764,632	760,713	756,973	751,980	741,543	737,590	735,884	733,951	733,548	735,618	739,062	736,468	743,997
	% Served	9.2%	9.3%	9.1%	9.7%	9.6%	9.9%	10.1%	9.9%	7.8%	7.9%	10.0%	9.8%	9.4%
CMDP ⁹	Served	12,000	11,726	11,391	11,660	11,228	11,327	11,157	11,202	10,766	10,461	10,312	10,072	11,109
	Enrolled	15,626	15,284	15,326	15,294	15,200	15,400	15,251	15,155	15,042	14,631	14,224	13,894	15,027
	% Served	76.8%	76.7%	74.3%	76.2%	73.9%	73.6%	73.2%	73.9%	71.6%	71.5%	72.5%	72.5%	73.9%
GMH/SA Dual ¹⁰	Served	21,464	21,829	20,548	22,739	22,335	23,218	22,822	22,585	22,339	22,638	23,893	22,371	22,398
Givings/Count	Enrolled	144,823	144,958	145,380	145,881	145,901	146,392	146,295	146,447	147,041	147,368	147,913	148,173	146,381
	% Served	14.8%	15.1%	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%	15.2%	15.4%	16.2%	15.1%	15.3%
	Convod	114 540	111 224	107 1 40	112 720	100 641	112 012	112 (22	110 207	112 701	115 707	110 502	114 526	110 570
GMH/SA Non-Dual ¹¹	Served	114,540	111,324	107,140	113,730	108,641	113,912	113,633	116,287	113,781	115,797	119,592	114,536	113,576
	Enrolled % Served	<u>810,794</u> 14.1%	807,112 13.8%	801,234 13.4%	796,837 14.3%	784,484 13.8%	781,274 14.6%	778,790 14.6%	778,187 14.9%	777,280 14.6%	778,919 14.9%	780,637 15.3%	778,403 14.7%	<u>787,829</u> 14.4%
		14.170	13.070	13.470	14.370	13.070	14.070	14.070	14.970	14.070	14.970	13.370	14.770	14.470
SMI ¹²	Served	35,276	34,990	34,904	35,798	35,219	35,910	35,677	35,734	35,029	35,134	35,474	34,970	35,343
	Enrolled	46,481	46,486	46,413	46,544	46,430	46,588	46,528	46,572	46,555	46,536	46,614	46,523	46,523
	% Served	75.9%	75.3%	75.2%	76.9%	75.9%	77.1%	76.7%	76.7%	75.2%	75.5%	76.1%	75.2%	76.0%
Total ¹³	Served	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	263,092	254,207	252,102
	Enrolled	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,739,757
	% Served	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	15.2%	14.7%	14.5%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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Enrolled/Served Month		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	44,019	44,460	43,029	45,486	44,475	45,390	46,107	45,517	35,240	35,773	45,844	44,871	43,351
	Enrolled ⁸	466,111	463,459	461,117	458,090	451,702	448,930	447,686	446,428	445,826	447,045	449,312	447,757	452,789
	% Served	9.4%	9.6%	9.3%	9.9%	9.8%	10.1%	10.3%	10.2%	7.9%	8.0%	10.2%	10.0%	9.6%
CMDP ¹⁰	Served	7,505	7,408	7,242	7,435	7,173	7,168	7,049	7,030	6,767	6,557	6,434	6,254	7,002
	Enrolled	9,756	9,576	9,622	9,632	9,553	9,610	9,551	9,472	9,435	9,225	8,957	8,730	9,427
	% Served	76.9%	77.4%	75.3%	77.2%	75.1%	74.6%	73.8%	74.2%	71.7%	71.1%	71.8%	71.6%	74.3%
GMH/SA Dual ¹¹	Served	12,180	12,407	11,695	12,899	12,810	13,305	13,019	12,885	12,496	12,993	13,673	12,893	12,771
	Enrolled	73,386	73,405	73,663	73,958	73,936	, 74,279	74,232	74,271	74,560	74,681	74,950	, 75,155	74,206
	% Served	16.6%	16.9%	15.9%	17.4%	17.3%	17.9%	17.5%	17.3%	16.8%	17.4%	18.2%	17.2%	17.2%
GMH/SA Non-Dual ¹²	Served	64,437	62,911	60,690	64,214	61,413	64,039	64,223	65,753	64,346	65,819	67,443	64,508	64,150
- ,	Enrolled	440,886	438,990	435,568	433,060	426,179	424,566	423,349	423,185	422,665	423,577	424,594	423,453	428,339
	% Served	14.6%	14.3%	13.9%	14.8%	14.4%	15.1%	15.2%	15.5%	15.2%	15.5%	15.9%	15.2%	15.0%
SMI ¹³	Served	19,797	19,754	19,715	20,204	19,922	20,343	20,309	20,297	20,136	20,285	20,516	20,289	20,131
	Enrolled	24,304	24,364	24,335	24,432	24,439	24,596	24,617	24,640	24,710	24,740	24,865	24,866	24,576
	% Served	81.5%	81.1%	81.0%	82.7%	81.5%	82.7%	82.5%	82.4%	81.5%	82.0%	82.5%	81.6%	81.9%
Total	Served	147,938	146,940	142,371	150,238	145,793	150,245	150,707	151,482	138,985	141,427	153,910	148,815	147,404
	Enrolled	1,014,443	1,009,794	1,004,305	999,172	985,809	981,981	979,435	977,996	977,196	979,268	982,678	979,961	989,337
	% Served	14.6%	14.6%	14.2%	15.0%	14.8%	15.3%	15.4%	15.5%	14.2%	14.4%	15.7%	15.2%	14.9%

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5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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<u>North⁵</u>														
Child ⁹	Served ^{6,7}	7,118	7,160	6,900	7,452	7,275	7,607	7,763	7,582	6,031	6,047	7,561	7,412	7,159
	Enrolled ⁸	95,440	95,009	94,459	93,800	92,310	91,816	91,592	91,162	91,156	91,195	91,508	91,094	92,545
	% Served	7.5%	7.5%	7.3%	7.9%	7.9%	8.3%	8.5%	8.3%	6.6%	6.6%	8.3%	8.1%	7.7%
CMDP ¹⁰	Served	1,070	1,027	1,012	1,004	1,000	1,049	1,019	1,023	1,001	1,005	1,020	986	1,018
	Enrolled	1,382	1,366	1,347	1,332	1,359	1,407	1,383	1,393	1,404	1,394	1,373	1,358	1,375
	% Served	77.4%	75.2%	75.1%	75.4%	73.6%	74.6%	73.7%	73.4%	71.3%	72.1%	74.3%	72.6%	74.0%
GMH/SA Dual ¹¹	Served	3,002	2,940	2,774	3,047	2,991	3,076	2,951	2,905	3,044	2,914	3,053	2,901	2,967
	Enrolled	23,617	23,629	23,678	23,744	23,686	23,746	23,673	23,696	23,800	23,825	23,904	23,905	23,742
	% Served	12.7%	12.4%	11.7%	12.8%	12.6%	13.0%	12.5%	12.3%	12.8%	12.2%	12.8%	12.1%	12.5%
GMH/SA Non-Dual ¹²	Served	16,183	15,708	15,162	16,023	15,424	16,441	16,218	16,504	16,140	16,265	16,794	16,036	16,075
	Enrolled	128,491	128,008	127,113	126,337	124,515	124,046	123,263	122,826	122,619	122,909	123,108	122,696	124,661
	% Served	12.6%	12.3%	11.9%	12.7%	12.4%	13.3%	13.2%	13.4%	13.2%	13.2%	13.6%	13.1%	12.9%
SMI ¹³	Served	4,677	4,552	4,578	4,682	4,632	4,660	4,659	4,631	4,561	4,450	4,339	4,266	4,557
	Enrolled	7,040	7,012	7,000	7,015	6,964	6,940	6,918	6,923	6,870	6,839	6,810	6,764	6,925
	% Served	66.4%	64.9%	65.4%	66.7%	66.5%	67.1%	67.3%	66.9%	66.4%	65.1%	63.7%	63.1%	65.8%
Total	Served	32,050	31,387	30,426	32,208	31,322	32,833	32,610	32,645	30,777	30,681	32,767	31,601	31,776
	Enrolled	255,970	255,024	253,597	252,228	248,834	247,955	246,829	246,000	245,849	246,162	246,703	245,817	249,247
	% Served	12.5%	12.3%	12.0%	12.8%	12.6%	13.2%	13.2%	13.3%	12.5%	12.5%	13.3%	12.9%	12.7%

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

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4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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-														
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	19,415	19,480	18,847	19,931	19,237	20,010	20,130	19,794	16,182	16,574	20,416	19,975	19,166
	Enrolled ⁸	203,081	202,245	201,397	200,090	197,531	196,844	196,606	196,361	196,566	197,378	198,242	197,617	198,663
	% Served	9.6%	9.6%	9.4%	10.0%	9.7%	10.2%	10.2%	10.1%	8.2%	8.4%	10.3%	10.1%	9.6%
CMDP ¹⁰	Served	3,425	3,291	3,137	3,221	3,055	3,110	3,089	3,149	2,998	2,899	2,858	2,832	3,089
	Enrolled	4,488	4,342	4,357	4,330	4,288	4,383	4,317	4,290	4,203	4,012	3,894	3,806	4,226
	% Served	76.3%	75.8%	72.0%	74.4%	71.2%	71.0%	71.6%	73.4%	71.3%	72.3%	73.4%	74.4%	73.1%
GMH/SA Dual ¹¹	Served	6,282	6,482	6,079	6,793	6,534	6,837	6,852	6,795	6,799	6,731	7,167	6,577	6,661
	Enrolled	47,820	47,924	48,039	48,179	48,279	48,367	48,390	48,480	48,681	48,862	49,059	49,113	48,433
	% Served	13.1%	13.5%	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%	14.0%	13.8%	14.6%	13.4%	13.8%
GMH/SA Non-Dual ¹²	Served	33,920	32,705	31,288	33,493	31,804	33,432	33,192	34,030	33,295	33,713	35,355	33,992	33,352
	Enrolled	241,417	240,114	238,553	237,440	233,790	232,662	232,178	232,176	231,996	232,433	232,935	232,254	234,829
	% Served	14.1%	13.6%	13.1%	14.1%	13.6%	14.4%	14.3%	14.7%	14.4%	14.5%	15.2%	14.6%	14.2%
SMI ¹³	Served	10,802	10,684	10,611	10,912	10,665	10,907	10,709	10,806	10,332	10,399	10,619	10,415	10,655
	Enrolled	15,137	15,110	15,078	15,097	15,027	15,052	14,993	15,009	14,975	14,957	14,939	14,893	15,022
	% Served	71.4%	70.7%	70.4%	72.3%	71.0%	72.5%	71.4%	72.0%	69.0%	69.5%	71.1%	69.9%	70.9%
Total	Served	73,844	72,642	69,962	74,350	71,295	74,296	73,972	74,574	69,606	70,316	76,415	73,791	72,922
	Enrolled	511,943	509,735	507,424	505,136	498,915	497,308	496,484	496,316	496,421	497,642	499,069	497,683	501,173
	% Served	14.4%	14.3%	13.8%	14.7%	14.3%	14.9%	14.9%	15.0%	14.0%	14.1%	15.3%	14.8%	14.6%

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5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

this July 2019 report have been restated. Inly basis and prior period figures are not restated.



Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	1,311	1,322	1,378	1,438	1,465	1,603	1,706	1,711	1,620	1,597	1,761	1,692	1,550
	Enrolled ⁷	23,041	23,466	24,168	24,206	24,570	25,968	27,135	28,175	29,018	28,965	29,341	30,232	26,524
	% Served	5.7%	5.6%	5.7%	5.9%	6.0%	6.2%	6.3%	6.1%	5.6%	5.5%	6.0%	5.6%	5.8%
CMDP ⁹	Served	-	1	-	-	-	-	1	1	1	1	2	-	1
	Enrolled	1	3	3	-	1	1	1	1	1	1	5	-	2
	% Served	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	40.0%	0.0%	38.9%
GMH/SA Dual ¹⁰	Served	_	-	-	-	-	-	-	-	-	_	_	_	_
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	47	44	49	49	53	71	73	75	82	85	86	95	67
	Enrolled	1,019	1,024	1,106	1,102	1,151	1,260	1,283	1,302	1,369	1,353	1,310	1,365	1,220
	% Served	4.6%	4.3%	4.4%	4.4%	4.6%	5.6%	5.7%	5.8%	6.0%	6.3%	6.6%	7.0%	5.5%
SMI ¹²	Served	2	1	-	-	1	1	3	4	2	1	1	1	1
	Enrolled	2	1	1	1	1	1	3	4	2	1	1	1	2
	% Served	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	89.5%
Total ¹³	Served	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,850	1,788	1,620
	Enrolled	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	30,657	31,598	27,747
	% Served	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	6.0%	5.7%	5.8%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}							July-	·20 ⁴						
Enrolled/Served Month		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	816	828	860	878	896	987	1,030	1,034	1,014	1,003	1,129	1,066	962
	Enrolled ⁸	14,614	14,925	15,377	15,456	15,643	16,626	17,421	18,056	18,712	18,732	18,996	19,521	17,007
	% Served	5.6%	5.5%	5.6%	5.7%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	5.9%	5.5%	5.7%
CMDP ¹⁰	Served	-	1		-	-	-	1	1	1	1	2	_	1
	Enrolled	-	2	2	-	-	-	1	1	1	1	4	-	1
	% Served	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	50.0%	0.0%	58.3%
GMH/SA Dual ¹¹	Served	_	-	-	-	-	-	-	-	-	-	_	_	_
Chinyon Dudi	Enrolled	-	-	-	-	-	-	_	_	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	23	23	27	26	28	39	35	38	46	48	47	59	37
	Enrolled	635	648	699	704	721	785	786	798	854	838	795	839	759
	% Served	3.6%	3.5%	3.9%	3.7%	3.9%	5.0%	4.5%	4.8%	5.4%	5.7%	5.9%	7.0%	4.8%
SMI ¹³	Served	1	1	-	_	1	1	3	3	2	1	1	1	1
51411	Enrolled	1	1	1	1	1	1	3	3	2	1	1	1	1
	% Served	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.2%
Total	Served	840	853	887	904	925	1,027	1,069	1,076	1,063	1,053	1,179	1,126	1,000
	Enrolled	15,250	15,576	16,079	16,161	16,365	17,412	18,211	18,858	19,569	19,572	19,796	20,361	17,768
	% Served	5.5%	5.5%	5.5%	5.6%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	6.0%	5.5%	5.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

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11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD AVG
<u>North</u> ⁵														
Child ⁹	Served ^{6,7}	143	143	154	181	160	169	193	189	163	157	158	158	164
Crina	Enrolled ⁸	2,732	2,821	2,893	2,848	2,922	3,045	3,095	3,198	3,251	3,268	3,301	3,374	3,062
	% Served	5.2%	5.1%	5.3%	6.4%	5.5%	5.6%	6.2%	5.9%	5.0%	4.8%	4.8%	4.7%	5.4%
CMDP ¹⁰	Served	-	-	-	_	-	_	_	-	-	_	_	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	1	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	5	4	5	5	6	7	8	6	7	6	11	10	7
	Enrolled	110	114	126	114	129	149	148	157	163	169	154	150	140
	% Served	4.5%	3.5%	4.0%	4.4%	4.7%	4.7%	5.4%	3.8%	4.3%	3.6%	7.1%	6.7%	4.8%
SMI ¹³	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	148	147	159	186	166	176	201	195	170	163	169	168	171
	Enrolled	2,842	2,935	3,019	2,962	3,051	3,194	3,243	3,355	3,414	3,437	3,456	3,524	3,203
	% Served	5.2%	5.0%	5.3%	6.3%	5.4%	5.5%	6.2%	5.8%	5.0%	4.7%	4.9%	4.8%	5.3%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

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3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

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Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD AVG
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	352	351	364	379	409	447	483	488	443	437	474	468	425
	Enrolled ⁸	5,695	5,720	5,898	5,902	6,005	6,297	6,619	6,921	7,055	6,965	7,044	7,337	6,455
	% Served	6.2%	6.1%	6.2%	6.4%	6.8%	7.1%	7.3%	7.1%	6.3%	6.3%	6.7%	6.4%	6.6%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	-	1	1	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	19	17	17	18	19	25	30	31	29	31	28	26	24
	Enrolled	274	262	281	284	301	326	349	347	352	346	361	376	322
	% Served	6.9%	6.5%	6.0%	6.3%	6.3%	7.7%	8.6%	8.9%	8.2%	9.0%	7.8%	6.9%	7.5%
SMI ¹³	Served	1	-	-	-	-	-	-	1	-	-	-	-	0
	Enrolled	1	-	-	-	-	-	-	1	-	-	-	-	0
	% Served	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	372	368	381	397	428	472	513	520	472	468	502	494	449
	Enrolled	5,971	5,983	6,180	6,186	6,307	6,624	6,968	7,269	7,407	7,311	7,405	7,713	6,777
	% Served	6.2%	6.2%	6.2%	6.4%	6.8%	7.1%	7.4%	7.2%	6.4%	6.4%	6.8%	6.4%	6.6%

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

4. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mor	nth ^{3,4}						July	-20 ⁵						
Served Mor		Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD AVG
Central ⁹	Child ¹⁰	688	737	744	816	833	833	890	812	668	597	684	805	759
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	3,060	3,134	3,240	3 <i>,</i> 468	3,250	3,430	3,308	3,457	3,568	3,400	3,285	3,223	3,319
	SMI ¹³	5,664	5,698	5,821	6,083	6,019	6,126	6,247	6,315	6,204	6,460	6,450	6,290	6,115
	Total	9,412	9,569	9,805	10,367	10,102	10,389	10,445	10,584	10,440	10,457	10,419	10,318	10,192
North ⁹	Child	108	111	112	103	108	112	114	110	98	97	97	97	106
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	564	499	515	575	595	584	602	609	612	579	492	486	559
	SMI	1,154	1,122	1,139	1,181	1,166	1,214	1,191	1,189	1,177	1,137	1,215	1,224	1,176
	Total	1,826	1,732	1,766	1,859	1,869	1,910	1,907	1,908	1,887	1,813	1,804	1,807	1,841
South ⁹	Child	233	244	228	237	243	270	243	240	213	196	213	159	227
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,220	1,179	1,101	1,177	1,123	1,199	1,247	1,246	1,273	1,244	1,260	1,029	1,192
	SMI	2,300	2,300	2,299	2,481	2,371	2,490	2,463	2,470	2,371	2,443	2,325	2,257	2,381
	Total	3,753	3,723	3,628	3,895	3,737	3,959	3,953	3,956	3,857	3,883	3,798	3,445	3,799
Total ¹⁴	Child	1,029	1,092	1,084	1,156	1,184	1,215	1,247	1,162	979	890	994	1,061	1,091
	CMDP	_,5_0	_)00	_)001		_,	_,	_,,		-	-	-		
	GMH/SA	4,844	4,812	4,856	5,220	4,968	5,213	5,157	5,312	5,453	5,223	5,037	4,738	5,069
	SMI	9,118	9,120	9,259	9,745	9,556	9,830	9,901	9,974	9,752	10,040	9,990	9,771	9,671
	Total	14,991	15,024		16,121	15,708	16,258	16,305	16,448	16,184	16,153	16,021	15,570	15,832

<u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal

Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this July 2019 report have been restated.

5. Months for dates of service October 1, 2017 through September 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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