

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							July -	20 ⁴						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
Medicaid Title XIX	Served ^{5,6}	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	250,896
	Enrolled ⁷	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,749,860
	% Served	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	14.3%
KidsCare Title XXI	Served	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,528
	Enrolled	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	26,433
	% Served	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	5.8%
Total Title XIX/XXI	Served	257,177	248,190	255,192	252,337	244,186	258,283	249,929	259,049	259,072	260,492	241,073	244,108	252,424
	Enrolled	1,812,627	1,806,997	1,806,419	1,799,047	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,749,794	1,749,856	1,753,392	1,776,292
	% Served	14.2%	13.7%	14.1%	14.0%	13.6%	14.5%	14.2%	14.8%	14.8%	14.9%	13.8%	13.9%	14.2%
Non-Title XIX/XXI ⁸	Served	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	16,153	15,638

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 4. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	68,327	67,742	70,552	71,100	68,776	72,869	70,987	73,007	74,000	72,893	57,453	58,394	68,842
	Enrolled ⁷	769,153	766,549	764,632	760,713	756,973	751,980	741,543	737,590	735,884	733,951	733,548	735,618	749,011
	% Served	8.9%	8.8%	9.2%	9.3%	9.1%	9.7%	9.6%	9.9%	10.1%	9.9%	7.8%	7.9%	9.2%
CMDP ⁹	Served	12,482	12,062	12,000	11,726	11,391	11,660	11,228	11,327	11,157	11,202	10,766	10,461	11,455
	Enrolled	16,342	16,004	15,626	15,284	15,326	15,294	15,200	15,400	15,251	15,155	15,042	14,631	15,380
	% Served	76.4%	75.4%	76.8%	76.7%	74.3%	76.2%	73.9%	73.6%	73.2%	73.9%	71.6%	71.5%	74.5%
GMH/SA Dual ¹⁰	Served	22,482	20,556	21,464	21,829	20,548	22,739	22,335	23,218	22,822	22,585	22,339	22,638	22,130
	Enrolled	143,495	144,106	144,823	144,958	145,380	145,881	145,901	146,392	146,295	146,447	147,041	147,368	145,674
	% Served	15.7%	14.3%	14.8%	15.1%	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%	15.2%	15.4%	15.2%
GMH/SA Non-Dual ¹¹	Served	116,871	111,585	114,540	111,324	107,140	113,730	108,641	113,912	113,633	116,287	113,781	115,797	113,103
	Enrolled	814,398	810,461	810,794	807,112	801,234	796,837	784,484	781,274	778,790	778,187	777,280	778,919	793,314
	% Served	14.4%	13.8%	14.1%	13.8%	13.4%	14.3%	13.8%	14.6%	14.6%	14.9%	14.6%	14.9%	14.3%
SMI ¹²	Served	35,757	34,970	35,276	34,990	34,904	35,798	35,219	35,910	35,677	35,734	35,029	35,134	35,367
	Enrolled	46,325	46,310	46,481	46,486	46,413	46,544	46,430	46,588	46,528	46,572	46,555	46,536	46,481
	% Served	77.2%	75.5%	75.9%	75.3%	75.2%	76.9%	75.9%	77.1%	76.7%	76.7%	75.2%	75.5%	76.1%
Total ¹³	Served	255,919	246,915	253,832	250,969	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	250,896
	Enrolled	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,749,860
	% Served	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	14.3%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
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- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	42,202	42,033	44,019	44,460	43,029	45,486	44,475	45,390	46,107	45,517	35,240	35,773	42,811
	Enrolled ⁸	468,828	467,267	466,111	463,459	461,117	458,090	451,702	448,930	447,686	446,428	445,826	447,045	456,041
	% Served	9.0%	9.0%	9.4%	9.6%	9.3%	9.9%	9.8%	10.1%	10.3%	10.2%	7.9%	8.0%	9.4%
CMDP ¹⁰	Served	7,672	7,512	7,505	7,408	7,242	7,435	7,173	7,168	7,049	7,030	6,767	6,557	7,210
	Enrolled	10,125	9,945	9,756	9,576	9,622	9,632	9,553	9,610	9,551	9,472	9,435	9,225	9,625
	% Served	75.8%	75.5%	76.9%	77.4%	75.3%	77.2%	75.1%	74.6%	73.8%	74.2%	71.7%	71.1%	74.9%
GMH/SA Dual ¹¹	Served	12,460	11,414	12,180	12,407	11,695	12,899	12,810	13,305	13,019	12,885	12,496	12,993	12,547
	Enrolled	72,750	73,027	73,386	73,405	73,663	73,958	73,936	74,279	74,232	74,271	74,560	74,681	73,846
	% Served	17.1%	15.6%	16.6%	16.9%	15.9%	17.4%	17.3%	17.9%	17.5%	17.3%	16.8%	17.4%	17.0%
GMH/SA Non-Dual ¹²	Served	65,463	62,767	64,437	62,911	60,690	64,214	61,413	64,039	64,223	65,753	64,346	65,819	63,840
·	Enrolled	442,686	440,515	440,886	438,990	435,568	433,060	426,179	424,566	423,349	423,185	422,665	423,577	431,269
	% Served	14.8%	14.2%	14.6%	14.3%	13.9%	14.8%	14.4%	15.1%	15.2%	15.5%	15.2%	15.5%	14.8%
SMI ¹³	Served	19,849	19,654	19,797	19,754	19,715	20,204	19,922	20,343	20,309	20,297	20,136	20,285	20,022
	Enrolled	24,187	24,207	24,304	24,364	24,335	24,432	24,439	24,596	24,617	24,640	24,710	24,740	24,464
	% Served	82.1%	81.2%	81.5%	81.1%	81.0%	82.7%	81.5%	82.7%	82.5%	82.4%	81.5%	82.0%	81.8%
Total	Served	147,646	143,380	147,938	146,940	142,371	150,238	145,793	150,245	150,707	151,482	138,985	141,427	146,429
	Enrolled	1,018,576	1,014,961	1,014,443	1,009,794	1,004,305	999,172	985,809	981,981	979,435	977,996	977,196	979,268	995,245
	% Served	14.5%	14.1%	14.6%	14.6%	14.2%	15.0%	14.8%	15.3%	15.4%	15.5%	14.2%	14.4%	14.7%

<u>Notes</u>

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- ${\bf 5.}\ \ {\bf GSA}\ used\ is\ {\bf RBHA}\ {\bf GSA}.\ \ {\bf Central}\ {\bf GSA}\ includes\ {\bf Maricopa}\ {\bf County}\ only.$
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	6,863	6,806	7,118	7,160	6,900	7,452	7,275	7,607	7,763	7,582	6,031	6,047	7,050
	Enrolled ⁸	96,366	95,870	95,440	95,009	94,459	93,800	92,310	91,816	91,592	91,162	91,156	91,195	93,348
	% Served	7.1%	7.1%	7.5%	7.5%	7.3%	7.9%	7.9%	8.3%	8.5%	8.3%	6.6%	6.6%	7.6%
CMDP ¹⁰	Served	1,115	1,072	1,070	1,027	1,012	1,004	1,000	1,049	1,019	1,023	1,001	1,005	1,033
	Enrolled	1,464	1,433	1,382	1,366	1,347	1,332	1,359	1,407	1,383	1,393	1,404	1,394	1,389
	% Served	76.2%	74.8%	77.4%	75.2%	75.1%	75.4%	73.6%	74.6%	73.7%	73.4%	71.3%	72.1%	74.4%
GMH/SA Dual ¹¹	Served	3,014	2,813	3,002	2,940	2,774	3,047	2,991	3,076	2,951	2,905	3,044	2,914	2,956
	Enrolled	23,435	23,564	23,617	23,629	23,678	23,744	23,686	23,746	23,673	23,696	23,800	23,825	23,674
	% Served	12.9%	11.9%	12.7%	12.4%	11.7%	12.8%	12.6%	13.0%	12.5%	12.3%	12.8%	12.2%	12.5%
GMH/SA Non-Dual ¹²	Served	16,474	15,663	16,183	15,708	15,162	16,023	15,424	16,441	16,218	16,504	16,140	16,265	16,017
	Enrolled	129,516	128,753	128,491	128,008	127,113	126,337	124,515	124,046	123,263	122,826	122,619	122,909	125,700
	% Served	12.7%	12.2%	12.6%	12.3%	11.9%	12.7%	12.4%	13.3%	13.2%	13.4%	13.2%	13.2%	12.7%
SMI ¹³	Served	4,750	4,598	4,677	4,552	4,578	4,682	4,632	4,660	4,659	4,631	4,561	4,450	4,619
	Enrolled	6,990	7,005	7,040	7,012	7,000	7,015	6,964	6,940	6,918	6,923	6,870	6,839	6,960
	% Served	68.0%	65.6%	66.4%	64.9%	65.4%	66.7%	66.5%	67.1%	67.3%	66.9%	66.4%	65.1%	66.4%
Total	Served	32,216	30,952	32,050	31,387	30,426	32,208	31,322	32,833	32,610	32,645	30,777	30,681	31,676
	Enrolled	257,771	256,625	255,970	255,024	253,597	252,228	248,834	247,955	246,829	246,000	245,849	246,162	251,070
	% Served	12.5%	12.1%	12.5%	12.3%	12.0%	12.8%	12.6%	13.2%	13.2%	13.3%	12.5%	12.5%	12.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 4. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}							July-20	4						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	19,262	18,903	19,415	19,480	18,847	19,931	19,237	20,010	20,130	19,794	16,182	16,574	18,980
	Enrolled ⁸	203,959	203,412	203,081	202,245	201,397	200,090	197,531	196,844	196,606	196,361	196,566	197,378	199,623
	% Served	9.4%	9.3%	9.6%	9.6%	9.4%	10.0%	9.7%	10.2%	10.2%	10.1%	8.2%	8.4%	9.5%
CMDP ¹⁰	Served	3,695	3,478	3,425	3,291	3,137	3,221	3,055	3,110	3,089	3,149	2,998	2,899	3,212
	Enrolled	4,753	4,626	4,488	4,342	4,357	4,330	4,288	4,383	4,317	4,290	4,203	4,012	4,366
	% Served	77.7%	75.2%	76.3%	75.8%	72.0%	74.4%	71.2%	71.0%	71.6%	73.4%	71.3%	72.3%	73.6%
GMH/SA Dual ¹¹	Served	7,008	6,329	6,282	6,482	6,079	6,793	6,534	6,837	6,852	6,795	6,799	6,731	6,627
	Enrolled	47,310	47,515	47,820	47,924	48,039	48,179	48,279	48,367	48,390	48,480	48,681	48,862	48,154
	% Served	14.8%	13.3%	13.1%	13.5%	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%	14.0%	13.8%	13.8%
GMH/SA Non-Dual ¹²	Served	34,934	33,155	33,920	32,705	31,288	33,493	31,804	33,432	33,192	34,030	33,295	33,713	33,247
	Enrolled	242,196	241,193	241,417	240,114	238,553	237,440	233,790	232,662	232,178	232,176	231,996	232,433	236,346
	% Served	14.4%	13.7%	14.1%	13.6%	13.1%	14.1%	13.6%	14.4%	14.3%	14.7%	14.4%	14.5%	14.1%
SMI ¹³	Served	11,158	10,718	10,802	10,684	10,611	10,912	10,665	10,907	10,709	10,806	10,332	10,399	10,725
	Enrolled	15,148	15,098	15,137	15,110	15,078	15,097	15,027	15,052	14,993	15,009	14,975	14,957	15,057
	% Served	73.7%	71.0%	71.4%	70.7%	70.4%	72.3%	71.0%	72.5%	71.4%	72.0%	69.0%	69.5%	71.2%
Total	Served	76,057	72,583	73,844	72,642	69,962	74,350	71,295	74,296	73,972	74,574	69,606	70,316	72,791
	Enrolled	513,366	511,844	511,943	509,735	507,424	505,136	498,915	497,308	496,484	496,316	496,421	497,642	503,545
	% Served	14.8%	14.2%	14.4%	14.3%	13.8%	14.7%	14.3%	14.9%	14.9%	15.0%	14.0%	14.1%	14.5%

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- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	1,212	1,232	1,311	1,322	1,378	1,438	1,465	1,603	1,706	1,711	1,620	1,597	1,466
	Enrolled ⁷	21,979	22,620	23,041	23,466	24,168	24,206	24,570	25,968	27,135	28,175	29,018	28,965	25,276
	% Served	5.5%	5.4%	5.7%	5.6%	5.7%	5.9%	6.0%	6.2%	6.3%	6.1%	5.6%	5.5%	5.8%
CMDP ⁹	Served	1	1	_	1	_	_	_	-	1	1	1	1	1
	Enrolled	2	2	1	3	3	-	1	1	1	1	1	1	1
	% Served	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	41.2%
GMH/SA Dual ¹⁰	Served	_	-	_	-	-	-	-	-	-	-	_	_	-
·	Enrolled	-	-	-	-	-	-	-	-	_	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	45	40	47	44	49	49	53	71	73	75	82	85	59
,	Enrolled	932	943	1,019	1,024	1,106	1,102	1,151	1,260	1,283	1,302	1,369	1,353	1,154
	% Served	4.8%	4.2%	4.6%	4.3%	4.4%	4.4%	4.6%	5.6%	5.7%	5.8%	6.0%	6.3%	5.2%
SMI ¹²	Served	_	2	2	1	-	-	1	1	3	4	2	1	1
	Enrolled	1	2	2	1	1	1	1	1	3	4	2	1	2
	% Served	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.0%
Total ¹³	Served	1,258	1,275	1,360	1,368	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,528
	Enrolled	22,914	23,567	24,063	24,494	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	26,433
	% Served	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	5.8%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 4. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	·20 ⁴						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	760	749	816	828	860	878	896	987	1,030	1,034	1,014	1,003	905
	Enrolled ⁸	13,956	14,284	14,614	14,925	15,377	15,456	15,643	16,626	17,421	18,056	18,712	18,732	16,150
	% Served	5.4%	5.2%	5.6%	5.5%	5.6%	5.7%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	5.6%
CMDP ¹⁰	Served	1	1	_	1	-	_	_	_	1	1	1	1	1
	Enrolled	1	1	-	2	2	-	-	-	1	1	1	1	1
	% Served	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	70.0%
GMH/SA Dual ¹¹	Served	-	_	_	_	-	_	_	_	-	_	-	_	-
·	Enrolled	-	-	-	_	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	19	20	23	23	27	26	28	39	35	38	46	48	31
	Enrolled	574	590	635	648	699	704	721	785	786	798	854	838	719
	% Served	3.3%	3.4%	3.6%	3.5%	3.9%	3.7%	3.9%	5.0%	4.5%	4.8%	5.4%	5.7%	4.3%
SMI ¹³	Served	_	1	1	1	-	-	1	1	3	3	2	1	1
	Enrolled	-	1	1	1	1	1	1	1	3	3	2	1	1
	% Served	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	87.5%
Total	Served	780	771	840	853	887	904	925	1,027	1,069	1,076	1,063	1,053	937
	Enrolled	14,531	14,876	15,250	15,576	16,079	16,161	16,365	17,412	18,211	18,858	19,569	19,572	16,872
	% Served	5.4%	5.2%	5.5%	5.5%	5.5%	5.6%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	5.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 4. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-2	204						
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	119	129	143	143	154	181	160	169	193	189	163	157	158
	Enrolled ⁸	2,660	2,711	2,732	2,821	2,893	2,848	2,922	3,045	3,095	3,198	3,251	3,268	2,954
	% Served	4.5%	4.8%	5.2%	5.1%	5.3%	6.4%			6.2%	5.9%	5.0%	4.8%	5.4%
CMDP ¹⁰	Served	_	-	-	-	-	-	-	_	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	7	5	5	4	5	5	6	7	8	6	7	6	6
	Enrolled	103	98	110	114	126	114	129	149	148	157	163	169	132
	% Served	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	4.7%	4.7%	5.4%	3.8%	4.3%	3.6%	4.5%
SMI ¹³	Served	-	-	-	-	_	-	-	-	-	-	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	126	134	148	147	159	186	166	176	201	195	170	163	164
	Enrolled	2,763	2,809	2,842	2,935	3,019	2,962		3,194	3,243	3,355	3,414	3,437	3,085
	% Served	4.6%	4.8%	5.2%	5.0%	5.3%	6.3%	5.4%	5.5%	6.2%	5.8%	5.0%	4.7%	5.3%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 4. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3} July-20 ⁴														
Enrolled/Served Month		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
<u>South</u> ⁵														
Child ⁹	Served ^{6,7}	333	354	352	351	364	379	409	447	483	488	443	437	403
	Enrolled ⁸	5,363	5,625	5,695	5,720	5,898	5,902	6,005	6,297	6,619	6,921	7,055	6,965	6,172
	% Served	6.2%	6.3%	6.2%	6.1%	6.2%	6.4%	6.8%	7.1%	7.3%	7.1%	6.3%	6.3%	6.5%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	1	1	1	1	-	1	1	-	-	-	-	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	_	_	_	-	-	-	-	_	-	-	-	-
,	Enrolled	-	-	-	-	-	-	-	-	-	_	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	19	15	19	17	17	18	19	25	30	31	29	31	23
·	Enrolled	255	255	274	262	281	284	301	326	349	347	352	346	303
	% Served	7.5%	5.9%	6.9%	6.5%	6.0%	6.3%	6.3%	7.7%	8.6%	8.9%	8.2%	9.0%	7.4%
SMI ¹³	Served	_	1	1	-	-	-	-	_	_	1	-	-	0
	Enrolled	1	1	1	-	-	-	_	-	-	1	-	-	0
	% Served	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	75.0%
Total	Served	352	370	372	368	381	397	428	472	513	520	472	468	426
	Enrolled	5,620	5,882	5,971	5,983	6,180	6,186	6,307	6,624	6,968	7,269	7,407	7,311	6,476
	% Served	6.3%	6.3%	6.2%	6.2%	6.2%	6.4%	6.8%	7.1%	7.4%	7.2%	6.4%	6.4%	6.6%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 4. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1 NON-TITLE XIX/XXI 2

Report Mor	nth ^{3,4}						July	-20 ⁵						
Served Mor		Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	YTD AVG
Central ⁹	Child ¹⁰	610	594	688	737	744	816	833	833	890	812	668	597	735
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,998	2,915	3,060	3,134	3,240	3,468	3,250	3,430	3,308	3,457	3,568	3,400	3,269
	SMI ¹³	5,655	5,598	5,664	5,698	5,821	6,083	6,019	6,126	6,247	6,315	6,204	6,460	5,991
	Total	9,263	9,107	9,412	9,569	9,805	10,367	10,102	10,389	10,445	10,584	10,440	10,457	9,995
9	0.11.1	0.0	400	400	444	110	400	400	440		440	22	07	406
North ⁹	Child	98	102	108	111	112	103	108	112	114	110	98	97	106
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	553	524	564	499	515	575	595	584	602	609	612	579	568
	SMI	1,169	1,102	1,154	1,122	1,139	1,181	1,166	1,214	1,191	1,189	1,177	1,137	1,162
	Total	1,820	1,728	1,826	1,732	1,766	1,859	1,869	1,910	1,907	1,908	1,887	1,813	1,835
South ⁹	Child	196	206	233	244	228	237	243	270	243	240	213	196	229
	CMDP	-	-	-	-	-	-	_	-	-	-	_	-	-
	GMH/SA	1,244	1,197	1,220	1,179	1,101	1,177	1,123	1,199	1,247	1,246	1,273	1,244	1,204
	SMI	2,308	2,190	2,300	2,300	2,299	2,481	2,371	2,490	2,463	2,470	2,371	2,443	2,374
	Total	3,748	3,593	3,753	3,723	3,628	3,895	3,737	3,959	3,953	3,956	3,857	3,883	3,807
Total ¹⁴	Child	904	902	1,029	1,092	1,084	1,156	1,184	1,215	1,247	1,162	979	890	1,070
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,795	4,636	4,844	4,812	4,856	5,220	4,968	5,213	5,157	5,312	5,453	5,223	5,041
	SMI	9,132	8,890	9,118	9,120	9,259	9,745	9,556	9,830	9,901	9,974	9,752	10,040	9,526
	Total	14,831	14,428	14,991	15,024	15,199	16,121	15,708	16,258	16,305	16,448	16,184	16,153	15,638

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this May 2019 report have been restated.
- 5. Months for dates of service August 1, 2017 through July 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.