

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							July	' - 20 ⁴						
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
Medicaid Title XIX	Served ^{5,6}	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	250,969	242,759	256,796	249,656
	Enrolled ⁷	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,783,211
	% Served	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.0%
KidsCare Title XXI	Served	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,139
	Enrolled	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	24,494	25,278	25,309	21,618
	% Served	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.2%
Total Title XIX/XXI	Served	247,510	257,081	250,388	256,781	243,968	238,446	257,177	248,190	255,192	252,337	244,186	258,283	250,795
	Enrolled	1,825,250	1,808,853	1,806,003	1,807,144	1,805,374	1,807,784	1,812,627	1,806,997	1,806,419	1,799,047	1,790,604	1,781,845	1,804,829
	% Served	13.6%	14.2%	13.9%	14.2%	13.5%	13.2%	14.2%	13.7%	14.1%	14.0%	13.6%	14.5%	13.9%
Non-Title XIX/XXI ⁸	Served	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,991	15,024	15,199	16,121	14,908

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	66,454	68,341	67,168	67,697	57,780	56,388	68,327	67,742	70,552	71,100	68,776	72,869	66,933
Ciliu	Enrolled ⁷	777,261	771,091	768,391	767,130	766,003	767,661	769,153	766,549	764,632	760,713	756,973	751,980	765,628
	% Served	8.5%	8.9%	8.7%	8.8%	7.5%	7.3%	8.9%	8.8%	9.2%	9.3%	9.1%	9.7%	8.7%
	, s	0.074	3.276	3. , 0	0.070	7.1075	7.10,70	0.075	0.075	5.275	3.370	3.2/3	3 ,s	3 ,c
CMDP ⁹	Served	12,359	12,912	12,667	12,707	12,628	12,388	12,482	12,062	12,000	11,726	11,391	11,660	12,249
	Enrolled	17,789	17,691	17,213	17,061	16,886	16,514	16,342	16,004	15,626	15,284	15,326	15,294	16,419
	% Served	69.5%	73.0%	73.6%	74.5%	74.8%	75.0%	76.4%	75.4%	76.8%	76.7%	74.3%	76.2%	74.6%
GMH/SA Dual ¹⁰	Served	23,540	24,095	22,689	24,102	22,956	21,623	22,482	20,556	21,464	21,829	20,548	22,739	22,385
	Enrolled	141,528	141,891	141,783	141,968	142,342	142,695	143,495	144,106	144,823	144,958	145,380	145,881	143,404
	% Served	16.6%	17.0%	16.0%	17.0%	16.1%	15.2%	15.7%	14.3%	14.8%	15.1%	14.1%	15.6%	15.6%
GMH/SA Non-Dual ¹¹	Served	109,520	115,217	111,817	115,663	114,018	111,962	116,871	111,585	114,540	111,324	107,140	113,730	112,782
	Enrolled	828,354	816,172	814,557	814,393	812,047	812,417	814,398	810,461	810,794	807,112	801,234	796,837	811,565
	% Served	13.2%	14.1%	13.7%	14.2%	14.0%	13.8%	14.4%	13.8%	14.1%	13.8%	13.4%	14.3%	13.9%
12														
SMI ¹²	Served	34,972	35,720	35,149	35,591	35,558	35,000	35,757	34,970	35,276	34,990	34,904	35,798	35,307
	Enrolled	45,834	45,859	45,876	46,050	46,060	46,103	46,325	46,310	46,481	46,486	46,413	46,544	46,195
	% Served	76.3%	77.9%	76.6%	77.3%	77.2%	75.9%	77.2%	75.5%	75.9%	75.3%	75.2%	76.9%	76.4%
Total ¹³	Served	246,845	256,285	249,490	255,760	242,940	237,361	255,919	246,915	253,832	250,969	242,759	256,796	249,656
	Enrolled	1,810,766	1,792,704	1,787,820	1,786,602	1,783,338	1,785,390	1,789,713	1,783,430	1,782,356	1,774,553	1,765,326	1,756,536	1,783,211
	% Served	13.6%	14.3%	14.0%	14.3%	13.6%	13.3%	14.3%	13.8%	14.2%	14.1%	13.8%	14.6%	14.0%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
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- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
<u>Central</u> ⁵														
Central														
Child ⁹	Served ^{6,7}	40,457	41,555	40,987	41,515	34,954	34,411	42,202	42,033	44,019	44,460	43,029	45,486	41,259
	Enrolled ⁸	474,746	470,731	468,862	468,088	467,375	468,222	468,828	467,267	466,111	463,459	461,117	458,090	466,908
	% Served	8.5%	8.8%	8.7%	8.9%	7.5%	7.3%	9.0%	9.0%	9.4%	9.6%	9.3%	9.9%	8.8%
CMDP ¹⁰	Served	7,363	7,833	7,700	7,689	7,664	7,563	7,672	7,512	7,505	7,408	7,242	7,435	7,549
	Enrolled	11,115	11,050	10,714	10,587	10,476	10,213	10,125	9,945	9,756	9,576	9,622	9,632	10,234
	% Served	66.2%	70.9%	71.9%	72.6%	73.2%	74.1%	75.8%	75.5%	76.9%	77.4%	75.3%	77.2%	73.8%
GMH/SA Dual ¹¹	Served	12,759	13,123	12,408	13,141	12,719	11,975	12,460	11,414	12,180	12,407	11,695	12,899	12,432
,	Enrolled	71,723	71,908	, 71,877	71,968	72,092	, 72,287	, 72,750	73,027	73,386	73,405	73,663	73,958	72,670
	% Served	17.8%	18.2%	17.3%	18.3%	17.6%	16.6%	17.1%	15.6%	16.6%	16.9%	15.9%	17.4%	17.1%
GMH/SA Non-Dual ¹²	Served	60,311	63,603	62,086	64,563	63,655	62,687	65,463	62,767	64,437	62,911	60,690	64,214	63,116
,	Enrolled	450,503	443,557	442,853	443,096	441,580	441,760	442,686	440,515	440,886	438,990	435,568	433,060	441,255
	% Served	13.4%	14.3%	14.0%	14.6%	14.4%	14.2%	14.8%	14.2%	14.6%	14.3%	13.9%	14.8%	14.3%
SMI ¹³	Served	19,208	19,575	19,417	19,649	19,742	19,441	19,849	19,654	19,797	19,754	19,715	20,204	19,667
	Enrolled	23,759	23,794	23,851	23,979	24,014	24,031	24,187	24,207	24,304	24,364	24,335	24,432	24,105
	% Served	80.8%	82.3%	81.4%	81.9%	82.2%	80.9%	82.1%	81.2%	81.5%	81.1%	81.0%	82.7%	81.6%
Total	Served	140,098	145,689	142,598	146,557	138,734	136,077	147,646	143,380	147,938	146,940	142,371	150,238	144,022
	Enrolled	1,031,846	1,021,040	1,018,157	1,017,718	1,015,537	1,016,513	1,018,576	1,014,961	1,014,443	1,009,794	1,004,305	999,172	1,015,172
	% Served	13.6%	14.3%	14.0%	14.4%	13.7%	13.4%	14.5%	14.1%	14.6%	14.6%	14.2%	15.0%	14.2%

<u>Notes</u>

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- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	6,752	7,002	6,854	6,793	5,807	5,622	6,863	6,806	7,118	7,160	6,900	7,452	6,761
	Enrolled ⁸	97,792	96,927	96,666	96,273	95,991	96,149	96,366	95,870	95,440	95,009	94,459	93,800	95,895
	% Served	6.9%	7.2%	7.1%	7.1%	6.0%	5.8%	7.1%	7.1%	7.5%	7.5%	7.3%	7.9%	7.1%
CMDP ¹⁰	Served	1,054	1,109	1,103	1,129	1,130	1,116	1,115	1,072	1,070	1,027	1,012	1,004	1,078
	Enrolled	1,478	1,476	1,469	1,486	1,477	1,473	1,464	1,433	1,382	1,366	1,347	1,332	1,432
	% Served	71.3%	75.1%	75.1%	76.0%	76.5%	75.8%	76.2%	74.8%	77.4%	75.2%	75.1%	75.4%	75.3%
GMH/SA Dual ¹¹	Served	3,336	3,343	3,167	3,502	3,218	2,921	3,014	2,813	3,002	2,940	2,774	3,047	3,090
·	Enrolled	23,332	23,356	23,282	23,314	23,376	23,368	23,435	23,564	23,617	23,629	23,678	23,744	23,475
	% Served	14.3%	14.3%	13.6%	15.0%	13.8%	12.5%	12.9%	11.9%	12.7%	12.4%	11.7%	12.8%	13.2%
GMH/SA Non-Dual ¹²	Served	16,145	16,662	16,247	16,638	16,249	15,771	16,474	15,663	16,183	15,708	15,162	16,023	16,077
·	Enrolled	132,919	130,882	130,396	129,945	129,340	129,330	129,516	128,753	128,491	128,008	127,113	126,337	129,253
	% Served	12.1%	12.7%	12.5%	12.8%	12.6%	12.2%	12.7%	12.2%	12.6%	12.3%	11.9%	12.7%	12.4%
SMI ¹³	Served	4,630	4,785	4,672	4,745	4,696	4,625	4,750	4,598	4,677	4,552	4,578	4,682	4,666
	Enrolled	6,934	6,930	6,934	6,933	6,942	6,958	6,990	7,005	7,040	7,012	7,000	7,015	6,974
	% Served	66.8%	69.0%	67.4%	68.4%	67.6%	66.5%	68.0%	65.6%	66.4%	64.9%	65.4%	66.7%	66.9%
Total	Served	31,917	32,901	32,043	32,807	31,100	30,055	32,216	30,952	32,050	31,387	30,426	32,208	31,672
	Enrolled	262,455	259,571	258,747	257,951	257,126	257,278	257,771	256,625	255,970	255,024	253,597	252,228	257,029
	% Served	12.2%	12.7%	12.4%	12.7%	12.1%	11.7%	12.5%	12.1%	12.5%	12.3%	12.0%	12.8%	12.3%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	19,245	19,784	19,327	19,389	17,019	16,355	19,262	18,903	19,415	19,480	18,847	19,931	18,913
	Enrolled ⁸	204,723	203,433	202,863	202,769	202,637	203,290	203,959	203,412	203,081	202,245	201,397	200,090	202,825
	% Served	9.4%	9.7%	9.5%	9.6%	8.4%	8.0%	9.4%	9.3%	9.6%	9.6%	9.4%	10.0%	9.3%
CMDP ¹⁰	Served	3,942	3,970	3,864	3,889	3,834	3,709	3,695	3,478	3,425	3,291	3,137	3,221	3,621
	Enrolled	5,196	5,165	5,030	4,988	4,933	4,828	4,753	4,626	4,488	4,342	4,357	4,330	4,753
	% Served	75.9%	76.9%	76.8%	78.0%	77.7%	76.8%	77.7%	75.2%	76.3%	75.8%	72.0%	74.4%	76.2%
GMH/SA Dual ¹¹	Served	7,445	7,629	7,114	7,459	7,019	6,727	7,008	6,329	6,282	6,482	6,079	6,793	6,864
	Enrolled % Served	46,473 16.0%	46,627 16.4%	46,624 15.3%	46,686 16.0%	46,874 15.0%	47,040 14.3%	47,310 14.8%	47,515 13.3%	47,820 13.1%	47,924 13.5%	48,039 12.7%	48,179 14.1%	47,259 14.5%
	∕₀ Serveu	10.0%	10.4/0	13.3/0	10.0%	13.0%	14.5/0	14.0/0	15.5%	15.1/0	13.3/0	12.7/0	14.1/0	14.5%
GMH/SA Non-Dual ¹²	Served	33,064	34,952	33,484	34,462	34,114	33,504	34,934	33,155	33,920	32,705	31,288	33,493	33,590
	Enrolled	244,932	241,733	241,308	241,352	241,127	241,327	242,196	241,193	241,417	240,114	238,553	237,440	241,058
	% Served	13.5%	14.5%	13.9%	14.3%	14.1%	13.9%	14.4%	13.7%	14.1%	13.6%	13.1%	14.1%	13.9%
SMI ¹³	Served	11,134	11,360	11,060	11,197	11,120	10,934	11,158	10,718	10,802	10,684	10,611	10,912	10,974
	Enrolled	15,141	15,135	15,091	15,138	15,104	15,114	15,148	15,098	15,137	15,110	15,078	15,097	15,116
	% Served	73.5%	75.1%	73.3%	74.0%	73.6%	72.3%	73.7%	71.0%	71.4%	70.7%	70.4%	72.3%	72.6%
Total	Served	74,830	77,695	74,849	76,396	73,106	71,229	76,057	72,583	73,844	72,642	69,962	74,350	73,962
	Enrolled	516,465	512,093	510,916	510,933	510,675	511,599	513,366	511,844	511,943	509,735	507,424	505,136	511,011
	% Served	14.5%	15.2%	14.6%	15.0%	14.3%	13.9%	14.8%	14.2%	14.4%	14.3%	13.8%	14.7%	14.5%

<u>Notes</u>

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	648	775	872	983	989	1,042	1,212	1,232	1,311	1,322	1,378	1,438	1,100
	Enrolled ⁷	13,939	15,503	17,434	19,712	21,124	21,456	21,979	22,620	23,041	23,466	24,168	24,206	20,721
	% Served	4.6%	5.0%	5.0%	5.0%	4.7%	4.9%	5.5%	5.4%	5.7%	5.6%	5.7%	5.9%	5.3%
CMDP ⁹	Served	2	1	1	4	2	1	1	1	-	1	_	-	1
	Enrolled	5	5	3	7	5	4	2	2	1	3	3	-	3
	% Served	40.0%	20.0%	33.3%	57.1%	40.0%	25.0%	50.0%	50.0%	0.0%	33.3%	0.0%	0.0%	35.0%
GMH/SA Dual ¹⁰	Served	-	_	_	_	_	_	_	_	_	_	_	-	_
•	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	_
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	14	20	24	33	35	40	45	40	47	44	49	49	37
,	Enrolled	539	641	745	822	905	932	932	943	1,019	1,024	1,106	1,102	893
	% Served	2.6%	3.1%	3.2%	4.0%	3.9%	4.3%	4.8%	4.2%	4.6%	4.3%	4.4%	4.4%	4.1%
SMI ¹²	Served	1	_	1	1	2	2	-	2	2	1	_	-	1
	Enrolled	1	-	1	1	2	2	1	2	2	1	1	1	1
	% Served	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	80.0%
Total ¹³	Served	665	796	898	1,021	1,028	1,085	1,258	1,275	1,360	1,368	1,427	1,487	1,139
	Enrolled	14,484	16,149	18,183	20,542	22,036	22,394	22,914	23,567	24,063	24,494	25,278	25,309	21,618
	% Served	4.6%	4.9%	4.9%	5.0%	4.7%	4.8%	5.5%	5.4%	5.7%	5.6%	5.6%	5.9%	5.3%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	395	476	530	590	587	627	760	749	816	828	860	878	675
	Enrolled ⁸	8,686	9,634	10,902	12,386	13,384	13,518	13,956	14,284	14,614	14,925	15,377	15,456	13,094
	% Served	4.5%	4.9%	4.9%	4.8%	4.4%	4.6%	5.4%	5.2%	5.6%	5.5%	5.6%	5.7%	5.2%
CMDP ¹⁰	Served	1	_	_	3	1	_	1	1	_	1	_	-	1
	Enrolled	3	2	1	4	3	2	1	1	-	2	2	-	2
	% Served	33.3%	0.0%	0.0%	75.0%	33.3%	0.0%	100.0%	100.0%	0.0%	50.0%	0.0%	0.0%	38.1%
GMH/SA Dual ¹¹	Served	-	_	_	_	-	_	_	_	_	_	_	-	-
,	Enrolled	-	-	-	-	-	_	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	7	8	12	12	14	17	19	20	23	23	27	26	17
,	Enrolled	327	387	446	497	550	558	574	590	635	648	699	704	551
	% Served	2.1%	2.1%	2.7%	2.4%	2.5%	3.0%	3.3%	3.4%	3.6%	3.5%	3.9%	3.7%	3.1%
SMI ¹³	Served	1	_	_	_	_	_	_	1	1	1	_	_	0
	Enrolled	1	-	_	_	-	-	-	1	1	1	1	1	1
	% Served	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	66.7%
Total	Served	404	484	542	605	602	644	780	771	840	853	887	904	693
	Enrolled	9,017	10,023	11,349	12,887	13,937	14,078	14,531	14,876	15,250	15,576	16,079	16,161	13,647
	% Served	4.5%	4.8%	4.8%	4.7%	4.3%	4.6%	5.4%	5.2%	5.5%	5.5%	5.5%	5.6%	5.1%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-	-20 ⁴						
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
<u>North</u> ⁵														
Child ⁹	Served ^{6,7}	79	90	97	118	114	111	119	129	143	143	154	181	123
	Enrolled ⁸	1,745	1,977	2,174	2,507	2,604	2,619	2,660	2,711	2,732	2,821	2,893	2,848	2,524
	% Served	4.5%	4.6%	4.5%	4.7%	4.4%	4.2%	4.5%	4.8%	5.2%	5.1%	5.3%	6.4%	4.9%
CMDP ¹⁰	Served	-	_	-	1	1	1	_	-	-	-	-	_	0
	Enrolled	_	-	-	1	1	1	-	-	-	-	-		0
	% Served	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	4	5	4	9	4	5	7	5	5	4	5	5	5
	Enrolled	69	80	96	90	101	107	103	98	110	114	126	114	101
	% Served	5.8%	6.3%	4.2%	10.0%	4.0%	4.7%	6.8%	5.1%	4.5%	3.5%	4.0%	4.4%	5.1%
SMI ¹³	Served	-	_	-	-	_	-	-	-	-	-	-	_	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	83	95	101	128	119	117	126	134	148	147	159	186	129
	Enrolled	1,814	2,057	2,270	2,598	2,706	2,727	2,763	2,809	2,842	2,935	3,019	2,962	2,625
	% Served	4.6%	4.6%	4.4%	4.9%	4.4%	4.3%	4.6%	4.8%	5.2%	5.0%	5.3%	6.3%	4.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}	nth ^{2,3} July-20 ⁴													
Enrolled/Served Month		Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	174	209	245	275	288	304	333	354	352	351	364	379	302
	Enrolled ⁸	3,508	3,892	4,358	4,819	5,136	5,319	5,363	5,625	5,695	5,720	5,898	5,902	5,103
	% Served	5.0%	5.4%	5.6%	5.7%	5.6%	5.7%	6.2%	6.3%	6.2%	6.1%	6.2%	6.4%	5.9%
CMDP ¹⁰	Served	1	1	1	-	-	_	-	-	-	-	-	-	0
	Enrolled	2	3	2	2	1	1	1	1	1	1	1	-	1
	% Served	50.0%	33.3%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.8%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	_	_	-	-	-	-	-	-
·	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	3	7	8	12	17	18	19	15	19	17	17	18	14
	Enrolled	143	174	203	235	254	267	255	255	274	262	281	284	241
	% Served	2.1%	4.0%	3.9%	5.1%	6.7%	6.7%	7.5%	5.9%	6.9%	6.5%	6.0%	6.3%	5.9%
SMI ¹³	Served	_	-	1	1	2	2	<u>-</u>	1	1	-	-	-	1
	Enrolled	-	-	1	1	2	2	1	1	1	-	-	-	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	88.9%
Total	Served	178	217	255	288	307	324	352	370	372	368	381	397	317
	Enrolled	3,653	4,069	4,564	5,057	5,393	5,589	5,620	5,882	5,971	5,983	6,180	6,186	5,346
	% Served	4.9%	5.3%	5.6%	5.7%	5.7%	5.8%	6.3%	6.3%	6.2%	6.2%	6.2%	6.4%	5.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 4. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mor	nth ^{3,4}							July-20 ⁵							
Served Mor	nth ^{6,7,8}	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	YTD AVG
Central ⁹	Child ¹⁰	598	643	612	738	731	577	520	610	594	688	737	744	816	668
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	2,946	2,886	3,146	2,885	3,033	2,941	2,989	2,998	2,915	3,060	3,134	3,240	3,468	3,058
	SMI ¹³	5,513	5,464	5,606	5,518	5,599	5,581	5,579	5,655	5,598	5,664	5,698	5,821	6,083	5,656
	Total	9,057	8,993	9,364	9,141	9,363	9,099	9,088	9,263	9,107	9,412	9,569	9,805	10,367	9,381
North ⁹	Child	90	89	89	92	101	99	91	98	102	108	111	112	103	100
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	603	579	608	565	611	577	573	553	524	564	499	515	575	562
	SMI	1,131	1,101	1,136	1,124	1,163	1,142	1,118	1,169	1,102	1,154	1,122	1,139	1,181	1,138
	Total	1,824	1,769	1,833	1,781	1,875	1,818	1,782	1,820	1,728	1,826	1,732	1,766	1,859	1,799
South ⁹	Child	182	207	194	204	232	161	166	196	206	233	244	228	237	209
	CMDP	-	-	-	_	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,295	1,167	1,277	1,240	1,246	1,266	1,214	1,244	1,197	1,220	1,179	1,101	1,177	1,211
	SMI	2,247	2,255	2,370	2,300	2,289	2,351	2,257	2,308	2,190	2,300	2,300	2,299	2,481	2,308
	Total	3,724	3,629	3,841	3,744	3,767	3,778	3,637	3,748	3,593	3,753	3,723	3,628	3,895	3,728
T-1-114	Child	070	020	005	4.024	1.051	027		004	000	4.020	4.003	4.004	4.456	076
Total ¹⁴	Child	870	939	895	1,034	1,064	837	777	904	902	1,029	1,092	1,084	1,156	976
	CMDP	-	4.600	-	4.600	4 000	4 70 4	4 776	4 705	4.626	-	-	4.056	-	-
	GMH/SA	4,844	4,632	5,031	4,690	4,890	4,784	4,776	4,795	4,636	4,844	4,812	4,856	5,220	4,831
	SMI	8,891	8,820	9,112	8,942	9,051	9,074	8,954	9,132	8,890	9,118	9,120	9,259	9,745	9,101
	Total	14,605	14,391	15,038	14,666	15,005	14,695	14,507	14,831	14,428	14,991	15,024	15,199	16,121	14,908

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this November 2018 report have been restated.
- 5. Months for dates of service February 1, 2017 through January 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.