

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ SUMMARY

Report Month ^{2,3}							July -	20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
Medicaid Title XIX	Served ^{5,6}	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	263,092	254,207	265,634	260,979	253,919
	Enrolled ⁷	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,724,005	1,720,062	1,730,353
	% Served	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	15.2%	14.7%	15.4%	15.2%	14.7%
KidsCare Title XXI	Served	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,850	1,788	2,050	1,989	1,729
	Enrolled	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	30,657	31,598	34,072	32,398	29,240
	% Served	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	6.0%	5.7%	6.0%	6.1%	5.9%
Total Title XIX/XXI	Served	244,186	258,283	249,929	259,049	259,072	260,492	241,073	244,108	264,942	255,995	267,684	262,968	255,648
	Enrolled	1,790,604	1,781,845	1,759,281	1,754,474	1,751,170	1,749,794	1,749,856	1,753,392	1,759,107	1,755,059	1,758,077	1,752,460	1,759,593
	% Served	13.6%	14.5%	14.2%	14.8%	14.8%	14.9%	13.8%	13.9%	15.1%	14.6%	15.2%	15.0%	14.5%
Non-Title XIX/XXI ⁸	Served	15,199	16,121	15,708	16,258	16,305	16,448	16,184	16,153	16,021	15,570	17,131	17,101	16,183

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

Report Month ^{2,3}		July-20 ⁴												
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	68,776	72,869	70,987	73,007	74,000	72,893	57,453	58,394	73,821	72,258	75,784	74,860	70,425
	Enrolled ⁷	756,973	751,980	741,543	737,590	735,884	733,951	733,548	735,618	739,062	736,468	735,086	732,606	739,192
	% Served	9.1%	9.7%	9.6%	9.9%	10.1%	9.9%	7.8%	7.9%	10.0%	9.8%	10.3%	10.2%	9.5%
CMDP ⁹	Served	11,391	11,660	11,228	11,327	11,157	11,202	10,766	10,461	10,312	10,072	10,681	10,434	10,891
	Enrolled	15,326	15,294	15,200	15,400	15,251	15,155	15,042	14,631	14,224	13,894	14,318	13,948	14,807
	% Served	74.3%	76.2%	73.9%	73.6%	73.2%	73.9%	71.6%	71.5%	72.5%	72.5%	74.6%	74.8%	73.6%
GMH/SA Dual ¹⁰	Served	20,548	22,739	22,335	23,218	22,822	22,585	22,339	22,638	23,893	22,371	23,630	23,300	22,702
	Enrolled	145,380	145,881	145,901	146,392	146,295	146,447	147,041	147,368	147,913	148,173	148,686	148,908	147,032
	% Served	14.1%	15.6%	15.3%	15.9%	15.6%	15.4%	15.2%	15.4%	16.2%	15.1%	15.9%	15.6%	15.4%
GMH/SA Non-Dual ¹¹	Served	107,140	113,730	108,641	113,912	113,633	116,287	113,781	115,797	119,592	114,536	119,155	116,348	114,379
	Enrolled	801,234	796,837	784,484	781,274	778,790	778,187	777,280	778,919	780,637	778,403	779,198	777,927	782,764
	% Served	13.4%	14.3%	13.8%	14.6%	14.6%	14.9%	14.6%	14.9%	15.3%	14.7%	15.3%	15.0%	14.6%
SMI ¹²	Served	34,904	35,798	35,219	35,910	35,677	35,734	35,029	35,134	35,474	34,970	36,384	36,037	35,523
S.V	Enrolled	46,413	46,544	46,430	46,588	46,528	46,572	46,555	46,536	46,614	46,523	46,717	46,673	46,558
	% Served	75.2%	76.9%	75.9%	77.1%	76.7%	76.7%	75.2%	75.5%	76.1%	75.2%	77.9%	77.2%	76.3%
Total ¹³	Served	242,759	256,796	248,410	257,374	257,289	258,701	239,368	242,424	263,092	254,207	265,634	260,979	253,919
	Enrolled	1,765,326	1,756,536	1,733,558	1,727,244	1,722,748	1,720,312	1,719,466	1,723,072	1,728,450	1,723,461	1,724,005	1,720,062	1,730,353
	% Served	13.8%	14.6%	14.3%	14.9%	14.9%	15.0%	13.9%	14.1%	15.2%	14.7%	15.4%	15.2%	14.7%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
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- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
5														
<u>Central⁵</u>														
Child ⁹	Served ^{6,7}	43,029	45,486	44,475	45,390	46,107	45,517	35,240	35,773	45,844	44,871	47,035	46,295	43,755
	Enrolled ⁸	461,117	458,090	451,702	448,930	447,686	446,428	445,826	447,045	449,312	447,757	447,055	445,599	449,712
	% Served	9.3%	9.9%	9.8%	10.1%	10.3%	10.2%	7.9%	8.0%	10.2%	10.0%	10.5%	10.4%	9.7%
CMDP ¹⁰	Served	7,242	7,435	7,173	7,168	7,049	7,030	6,767	6,557	6,434	6,254	6,574	6,378	6,838
	Enrolled	9,622	9,632	9,553	9,610	9,551	9,472	9,435	9,225	8,957	8,730	8,985	8,726	9,292
	% Served	75.3%	77.2%	75.1%	74.6%	73.8%	74.2%	71.7%	71.1%	71.8%	71.6%	73.2%	73.1%	73.6%
GMH/SA Dual ¹¹	Served	11,695	12,899	12,810	13,305	13,019	12,885	12,496	12,993	13,673	12,893	13,806	13,751	13,019
Giviny SA Duai	Enrolled	73,663	73,958	73,936	74,279	74,232	74,271	74,560	74,681	74,950	75,155	75,467	75,544	74,558
	% Served	15.9%	17.4%	17.3%	17.9%	17.5%	17.3%	16.8%	17.4%	18.2%	17.2%	18.3%	18.2%	17.5%
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GMH/SA Non-Dual ¹²	Served	60,690	64,214	61,413	64,039	64,223	65,753	64,346	65,819	67,443	64,508	67,160	65,702	64,609
	Enrolled	435,568	433,060	426,179	424,566	423,349	423,185	422,665	423,577	424,594	423,453	423,870	423,153	425,602
	% Served	13.9%	14.8%	14.4%	15.1%	15.2%	15.5%	15.2%	15.5%	15.9%	15.2%	15.8%	15.5%	15.2%
SMI ¹³	Served	19,715	20,204	19,922	20,343	20,309	20,297	20,136	20,285	20,516	20,289	20,559	20,426	20,250
	Enrolled	24,335	24,432	24,439	24,596	24,617	24,640	24,710	24,740	24,865	24,866	24,999	24,994	24,686
	% Served	81.0%	82.7%	81.5%	82.7%	82.5%	82.4%	81.5%	82.0%	82.5%	81.6%	82.2%	81.7%	82.0%
Total	Served	142,371	150,238	145,793	150,245	150,707	151,482	138,985	141,427	153,910	148,815	155,134	152,552	148,472
	Enrolled	1,004,305	999,172	985,809	981,981	979,435	977,996	977,196	979,268	982,678	979,961	980,376	978,016	983,849
	% Served	14.2%	15.0%	14.8%	15.3%	15.4%	15.5%	14.2%	14.4%	15.7%	15.2%	15.8%	15.6%	15.1%

<u>Notes</u>

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- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	6,900	7,452	7,275	7,607	7,763	7,582	6,031	6,047	7,561	7,412	7,810	7,760	7,267
	Enrolled ⁸	94,459	93,800	92,310	91,816	91,592	91,162	91,156	91,195	91,508	91,094	90,668	90,190	91,746
	% Served	7.3%	7.9%	7.9%	8.3%	8.5%	8.3%	6.6%	6.6%	8.3%	8.1%	8.6%	8.6%	7.9%
CMDP ¹⁰	Served	1,012	1,004	1,000	1,049	1,019	1,023	1,001	1,005	1,020	986	1,079	1,075	1,023
	Enrolled	1,347	1,332	1,359	1,407	1,383	1,393	1,404	1,394	1,373	1,358	1,424	1,406	1,382
	% Served	75.1%	75.4%	73.6%	74.6%	73.7%	73.4%	71.3%	72.1%	74.3%	72.6%	75.8%	76.5%	74.0%
GMH/SA Dual ¹¹	Served	2,774	3,047	2,991	3,076	2,951	2,905	3,044	2,914	3,053	2,901	2,878	2,715	2,937
	Enrolled	23,678	23,744	23,686	23,746	23,673	23,696	23,800	23,825	23,904	23,905	23,940	23,999	23,800
	% Served	11.7%	12.8%	12.6%	13.0%	12.5%	12.3%	12.8%	12.2%	12.8%	12.1%	12.0%	11.3%	12.3%
GMH/SA Non-Dual ¹²	Served	15,162	16,023	15,424	16,441	16,218	16,504	16,140	16,265	16,794	16,036	16,486	16,330	16,152
	Enrolled	127,113	126,337	124,515	124,046	123,263	122,826	122,619	122,909	123,108	122,696	122,820	122,695	123,746
	% Served	11.9%	12.7%	12.4%	13.3%	13.2%	13.4%	13.2%	13.2%	13.6%	13.1%	13.4%	13.3%	13.1%
SMI ¹³	Served	4,578	4,682	4,632	4,660	4,659	4,631	4,561	4,450	4,339	4,266	4,474	4,383	4,526
	Enrolled	7,000	7,015	6,964	6,940	6,918	6,923	6,870	6,839	6,810	6,764	6,791	6,784	6,885
	% Served	65.4%	66.7%	66.5%	67.1%	67.3%	66.9%	66.4%	65.1%	63.7%	63.1%	65.9%	64.6%	65.7%
Total	Served	30,426	32,208	31,322	32,833	32,610	32,645	30,777	30,681	32,767	31,601	32,727	32,263	31,905
	Enrolled	253,597	252,228	248,834	247,955	246,829	246,000	245,849	246,162	246,703	245,817	245,643	245,074	247,558
	% Served	12.0%	12.8%	12.6%	13.2%	13.2%	13.3%	12.5%	12.5%	13.3%	12.9%	13.3%	13.2%	12.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

Report Month ^{2,3}							July-20 ⁴							
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	18,847	19,931	19,237	20,010	20,130	19,794	16,182	16,574	20,416	19,975	20,939	20,805	19,403
	Enrolled ⁸	201,397	200,090	197,531	196,844	196,606	196,361	196,566	197,378	198,242	197,617	197,363	196,817	197,734
	% Served	9.4%	10.0%	9.7%	10.2%	10.2%	10.1%	8.2%	8.4%	10.3%	10.1%	10.6%	10.6%	9.8%
CMDP ¹⁰	Served	3,137	3,221	3,055	3,110	3,089	3,149	2,998	2,899	2,858	2,832	3,028	2,981	3,030
	Enrolled	4,357	4,330	4,288	4,383	4,317	4,290	4,203	4,012	3,894	3,806	3,909	3,816	4,134
	% Served	72.0%	74.4%	71.2%	71.0%	71.6%	73.4%	71.3%	72.3%	73.4%	74.4%	77.5%	78.1%	73.3%
GMH/SA Dual ¹¹	Served	6,079	6,793	6,534	6,837	6,852	6,795	6,799	6,731	7,167	6,577	6,946	6,834	6,745
	Enrolled	48,039	48,179	48,279	48,367	48,390	48,480	48,681	48,862	49,059	49,113	49,279	49,365	48,674
	% Served	12.7%	14.1%	13.5%	14.1%	14.2%	14.0%	14.0%	13.8%	14.6%	13.4%	14.1%	13.8%	13.9%
GMH/SA Non-Dual ¹²	Served	31,288	33,493	31,804	33,432	33,192	34,030	33,295	33,713	35,355	33,992	35,509	34,316	33,618
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Enrolled	238,553	237,440	233,790	232,662	232,178	232,176	231,996	232,433	232,935	232,254	232,508	232,079	233,417
	% Served	13.1%	14.1%	13.6%	14.4%	14.3%	14.7%	14.4%	14.5%	15.2%	14.6%	15.3%	14.8%	14.4%
SMI ¹³	Served	10,611	10,912	10,665	10,907	10,709	10,806	10,332	10,399	10,619	10,415	11,351	11,228	10,746
· · · · · · · · · · · · · · · · · · ·	Enrolled	15,078	15,097	15,027	15,052	14,993	15,009	14,975	14,957	14,939	14,893	14,927	14,895	14,987
	% Served	70.4%	72.3%	71.0%	72.5%	71.4%	72.0%	69.0%	69.5%	71.1%	69.9%	76.0%	75.4%	71.7%
Total	Served	69,962	74,350	71,295	74,296	73,972	74,574	69,606	70,316	76,415	73,791	77,773	76,164	73,543
	Enrolled	507,424	505,136	498,915	497,308	496,484	496,316	496,421	497,642	499,069	497,683	497,986	496,972	498,946
	% Served	13.8%	14.7%	14.3%	14.9%	14.9%	15.0%	14.0%	14.1%	15.3%	14.8%	15.6%	15.3%	14.7%

<u>Notes</u>

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- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

8/7/2020 5



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}							July-2	20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
<u>Total</u>														
Child ⁸	Served ^{5,6}	1,378	1,438	1,465	1,603	1,706	1,711	1,620	1,597	1,761	1,692	1,947	1,897	1,651
	Enrolled ⁷	24,168	24,206	24,570	25,968	27,135	28,175	29,018	28,965	29,341	30,232	32,597	31,026	27,950
	% Served	5.7%	5.9%	6.0%	6.2%	6.3%	6.1%	5.6%	5.5%	6.0%	5.6%	6.0%	6.1%	5.9%
CMDP ⁹	Served	-	-	-	-	1	1	1	1	2	-	1	2	1
	Enrolled	3	-	1	1	1	1	1	1	5	-	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	40.0%	0.0%	100.0%	100.0%	52.9%
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	_	-	-	-	-	_	-	-	_	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	49	49	53	71	73	75	82	85	86	95	101	89	76
	Enrolled	1,106	1,102	1,151	1,260	1,283	1,302	1,369	1,353	1,310	1,365	1,473	1,369	1,287
	% Served	4.4%	4.4%	4.6%	5.6%	5.7%	5.8%	6.0%	6.3%	6.6%	7.0%	6.9%	6.5%	5.9%
SMI ¹²	Served	_	-	1	1	3	4	2	1	1	1	1	1	1
	Enrolled	1	1	1	1	3	4	2	1	1	1	1	1	2
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.9%
Total ¹³	Served	1,427	1,487	1,519	1,675	1,783	1,791	1,705	1,684	1,850	1,788	2,050	1,989	1,729
	Enrolled	25,278	25,309	25,723	27,230	28,422	29,482	30,390	30,320	30,657	31,598	34,072	32,398	29,240
	% Served	5.6%	5.9%	5.9%	6.2%	6.3%	6.1%	5.6%	5.6%	6.0%	5.7%	6.0%	6.1%	5.9%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - CENTRAL

Report Month ^{2,3}							July-	·20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
<u>Central</u> ⁵														
Child ⁹	Served ^{6,7}	860	878	896	987	1,030	1,034	1,014	1,003	1,129	1,066	1,262	1,171	1,028
	Enrolled ⁸	15,377	15,456	15,643	16,626	17,421	18,056	18,712	18,732	18,996	19,521	21,041	20,134	17,976
	% Served	5.6%	5.7%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	5.9%	5.5%	6.0%	5.8%	5.7%
CMDP ¹⁰	Served	_	-	-	-	1	1	1	1	2	-	1	2	1
	Enrolled	2	-	_	_	1	1	1	1	4	-	1	2	1
	% Served	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	50.0%	0.0%	100.0%	100.0%	69.2%
GMH/SA Dual ¹¹	Served Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	27	26	28	39	35	38	46	48	47	59	60	49	42
	Enrolled	699	704	721	785	786	798	854	838	795	839	912	854	799
	% Served	3.9%	3.7%	3.9%	5.0%	4.5%	4.8%	5.4%	5.7%	5.9%	7.0%	6.6%	5.7%	5.2%
SMI ¹³	Served	-	-	1	1	3	3	2	1	1	1	1	1	1
	Enrolled	1	1	1	1	3	3	2	1	1	1	1	1	1
	% Served	0.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	88.2%
Total	Served	887	904	925	1,027	1,069	1,076	1,063	1,053	1,179	1,126	1,324	1,223	1,071
	Enrolled	16,079	16,161	16,365	17,412	18,211	18,858	19,569	19,572	19,796	20,361	21,955	20,991	18,778
	% Served	5.5%	5.6%	5.7%	5.9%	5.9%	5.7%	5.4%	5.4%	6.0%	5.5%	6.0%	5.8%	5.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
North ⁵														
Child ⁹	Served ^{6,7}	154	181	160	169	193	189	163	157	158	158	177	196	171
	Enrolled ⁸	2,893	2,848	2,922	3,045	3,095	3,198	3,251	3,268	3,301	3,374	3,596	3,422	3,184
	% Served	5.3%	6.4%	5.5%	5.6%	6.2%	5.9%	5.0%	4.8%	4.8%	4.7%	4.9%	5.7%	5.4%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	1	-	-		0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	5	5	6	7	8	6	7	6	11	10	14	10	8
	Enrolled	126	114	129	149	148	157	163	169	154	150	161	157	148
	% Served	4.0%	4.4%	4.7%	4.7%	5.4%	3.8%	4.3%	3.6%	7.1%	6.7%	8.7%	6.4%	5.3%
SMI ¹³	Served	-	-	-	-	-	-	-	_	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	159	186	166	176	201	195	170	163	169	168	191	206	179
	Enrolled	3,019	2,962	3,051	3,194	3,243	3,355	3,414	3,437	3,456	3,524	3,757	3,579	3,333
	% Served	5.3%	6.3%	5.4%	5.5%	6.2%	5.8%	5.0%	4.7%	4.9%	4.8%	5.1%	5.8%	5.4%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}							July-	20 ⁴						
Enrolled/Served Month		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
South ⁵														
Child ⁹	Served ^{6,7}	364	379	409	447	483	488	443	437	474	468	508	530	453
	Enrolled ⁸	5,898	5,902	6,005	6,297	6,619	6,921	7,055	6,965	7,044	7,337	7,960	7,470	6,789
	% Served	6.2%	6.4%	6.8%	7.1%	7.3%	7.1%	6.3%	6.3%	6.7%	6.4%	6.4%	7.1%	6.7%
CMDP ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	-	1	1	-	-	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹¹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹²	Served	17	18	19	25	30	31	29	31	28	26	27	30	26
	Enrolled	281	284	301	326	349	347	352	346	361	376	400	358	340
	% Served	6.0%	6.3%	6.3%	7.7%	8.6%	8.9%	8.2%	9.0%	7.8%	6.9%	6.8%	8.4%	7.6%
SMI ¹³	Served	-	-	-	-	-	1	-	-	-	-	-	-	0
	Enrolled		-	-	-	-	1	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	Served	381	397	428	472	513	520	472	468	502	494	535	560	479
	Enrolled	6,180	6,186	6,307	6,624	6,968	7,269	7,407	7,311	7,405	7,713	8,360	7,828	7,130
	% Served	6.2%	6.4%	6.8%	7.1%	7.4%	7.2%	6.4%	6.4%	6.8%	6.4%	6.4%	7.2%	6.7%

<u>Notes</u>

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 4. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXI²

Report Mon	nth ^{3,4}						July	-20 ⁵						
Served Mor		Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	YTD AVG
Central ⁹	Child ¹⁰	744	816	833	833	890	812	668	597	684	805	807	864	779
	CMDP ¹¹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹²	3,240	3,468	3,250	3,430	3,308	3,457	3,568	3,400	3,285	3,223	3,561	3,503	3,391
	SMI ¹³	5,821	6,083	6,019	6,126	6,247	6,315	6,204	6,460	6,450	6,290	6,439	6,536	6,249
	Total	9,805	10,367	10,102	10,389	10,445	10,584	10,440	10,457	10,419	10,318	10,807	10,903	10,420
North ⁹	Child	112	103	108	112	114	110	98	97	97	97	99	98	104
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	515	575	595	584	602	609	612	579	492	486	592	562	567
	SMI	1,139	1,181	1,166	1,214	1,191	1,189	1,177	1,137	1,215	1,224	1,317	1,301	1,204
	Total	1,766	1,859	1,869	1,910	1,907	1,908	1,887	1,813	1,804	1,807	2,008	1,961	1,875
South ⁹	Child	228	237	243	270	243	240	213	196	213	159	269	274	232
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,101	1,177	1,123	1,199	1,247	1,246	1,273	1,244	1,260	1,029	1,605	1,559	1,255
	SMI	2,299	2,481	2,371	2,490	2,463	2,470	2,371	2,443	2,325	2,257	2,442	2,404	2,401
	Total	3,628	3,895	3,737	3,959	3,953	3,956	3,857	3,883	3,798	3,445	4,316	4,237	3,889
Total ¹⁴	Child	1,084	1,156	1,184	1,215	1,247	1,162	979	890	994	1,061	1,175	1,236	1,115
Total	CMDP	1,084	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	4,856	5,220	4,968	5,213	5,157	5,312	5,453	5,223	5,037	4,738	5,758	5,624	5,213
	SMI	9,259	9,745	9,556	9,830	9,901	9,974	9,752	10,040	9,990	9,771	10,198	10,241	9,855
	Total	15,199		15,708		•	16,448	16,184	16,153	16,021	15,570	17,131	17,101	16,183
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Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this September 2019 report have been restated.
- 5. Months for dates of service December 1, 2017 through November 30, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
- 6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 9. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.