

August 31, 2020

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 W. Washington  
Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is required to provide a monthly report that shall, by Regional Behavioral Health Authority (RBHA), separately report Title XIX and Non-title XIX categories and shall include for each category the number of persons served, the units of service and the amount of funding provided for client services and the amount provided for RBHA administration and case management expenses.

To fully support the State's efforts to stem the spread of the novel Coronavirus (COVID-19), and serve Arizonans who've been affected by the national emergency, AHCCCS is temporarily redirecting staff efforts. As a result, the delivery of this report for the March through June time periods was delayed until August. The agency is now submitting the reports for March through June to comply with the requirement above. On July 31, 2020 the agency separately submitted the report for July to comply with the requirement.

AHCCCS implemented methodological changes in developing the March through July reports that resulted in slight adjustments from previously reported counts of members served and enrolled. The agency will use this revised methodology for future reports and has restated previous reports with counts made under the new methodology back to July 2016.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,



Jami Snyder,  
Director

Cc: The Honorable Karen Fann, President, Arizona Senate  
The Honorable Russell Bowers, Speaker, Arizona House of Representatives  
Christina Corieri, Governor's Office Senior Policy Advisor  
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting  
Richard Stavneak, Director, Joint Legislative Budget Committee



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 SUMMARY

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
Medicaid Title XIX	Served <sup>5,6</sup>	242,424	263,092	254,207	265,634	260,979	255,687	273,622	264,000	269,191	273,444	274,324	251,359	262,330
	Enrolled <sup>7</sup>	1,723,072	1,728,450	1,723,461	1,724,005	1,720,062	1,719,913	1,726,581	1,722,665	1,724,021	1,723,807	1,724,964	1,724,081	1,723,757
	% Served	14.1%	15.2%	14.7%	15.4%	15.2%	14.9%	15.8%	15.3%	15.6%	15.9%	15.9%	14.6%	15.2%
KidsCare Title XXI	Served	1,684	1,850	1,788	2,050	1,989	1,924	2,098	2,158	2,232	2,302	2,288	2,134	2,041
	Enrolled	30,320	30,657	31,598	34,072	32,398	32,896	32,997	33,483	34,069	34,217	34,736	34,912	33,030
	% Served	5.6%	6.0%	5.7%	6.0%	6.1%	5.8%	6.4%	6.4%	6.6%	6.7%	6.6%	6.1%	6.2%
Total Title XIX/XXI	Served	244,108	264,942	255,995	267,684	262,968	257,611	275,720	266,158	271,423	275,746	276,612	253,493	264,372
	Enrolled	1,753,392	1,759,107	1,755,059	1,758,077	1,752,460	1,752,809	1,759,578	1,756,148	1,758,090	1,758,024	1,759,700	1,758,993	1,756,786
	% Served	13.9%	15.1%	14.6%	15.2%	15.0%	14.7%	15.7%	15.2%	15.4%	15.7%	15.7%	14.4%	15.0%
Non-Title XIX/XXI <sup>8</sup>	Served	16,153	16,021	15,570	17,131	17,101	16,893	17,742	17,267	17,605	18,023	17,883	17,349	17,062

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	58,394	73,821	72,258	75,784	74,860	72,878	78,408	76,796	77,382	78,561	77,552	59,398	73,008
	Enrolled <sup>7</sup>	735,618	739,062	736,468	735,086	732,606	731,052	732,485	729,351	729,315	728,607	728,263	727,450	732,114
	% Served	7.9%	10.0%	9.8%	10.3%	10.2%	10.0%	10.7%	10.5%	10.6%	10.8%	10.6%	8.2%	10.0%
CMDP <sup>9</sup>	Served	10,461	10,312	10,072	10,681	10,434	10,170	10,598	10,511	10,748	10,756	10,873	10,520	10,511
	Enrolled	14,631	14,224	13,894	14,318	13,948	13,668	13,755	13,639	13,753	13,815	13,994	13,946	13,965
	% Served	71.5%	72.5%	72.5%	74.6%	74.8%	74.4%	77.0%	77.1%	78.2%	77.9%	77.7%	75.4%	75.3%
GMH/SA Dual <sup>10</sup>	Served	22,638	23,893	22,371	23,630	23,300	22,453	24,752	22,943	23,313	23,935	24,085	23,437	23,396
	Enrolled	147,368	147,913	148,173	148,686	148,908	149,082	149,473	149,492	149,884	149,815	149,945	150,175	149,076
	% Served	15.4%	16.2%	15.1%	15.9%	15.6%	15.1%	16.6%	15.3%	15.6%	16.0%	16.1%	15.6%	15.7%
GMH/SA Non-Dual <sup>11</sup>	Served	115,797	119,592	114,536	119,155	116,348	114,453	123,115	117,634	121,374	123,588	125,250	122,077	119,410
	Enrolled	778,919	780,637	778,403	779,198	777,927	779,292	783,929	783,162	783,971	784,409	785,603	785,323	781,731
	% Served	14.9%	15.3%	14.7%	15.3%	15.0%	14.7%	15.7%	15.0%	15.5%	15.8%	15.9%	15.5%	15.3%
SMI <sup>12</sup>	Served	35,134	35,474	34,970	36,384	36,037	35,733	36,749	36,116	36,374	36,604	36,564	35,927	36,006
	Enrolled	46,536	46,614	46,523	46,717	46,673	46,819	46,939	47,021	47,098	47,161	47,159	47,187	46,871
	% Served	75.5%	76.1%	75.2%	77.9%	77.2%	76.3%	78.3%	76.8%	77.2%	77.6%	77.5%	76.1%	76.8%
Total <sup>13</sup>	Served	242,424	263,092	254,207	265,634	260,979	255,687	273,622	264,000	269,191	273,444	274,324	251,359	262,330
	Enrolled	1,723,072	1,728,450	1,723,461	1,724,005	1,720,062	1,719,913	1,726,581	1,722,665	1,724,021	1,723,807	1,724,964	1,724,081	1,723,757
	% Served	14.1%	15.2%	14.7%	15.4%	15.2%	14.9%	15.8%	15.3%	15.6%	15.9%	15.9%	14.6%	15.2%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - CENTRAL

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>												YTD AVG
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
<u>Central<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	35,773	45,844	44,871	47,035	46,295	44,910	48,232	47,294	47,478	47,915	47,540	35,275	44,872
	Enrolled <sup>8</sup>	447,045	449,312	447,757	447,055	445,599	444,593	445,423	443,886	443,956	443,645	443,318	442,939	445,377
	% Served	8.0%	10.2%	10.0%	10.5%	10.4%	10.1%	10.8%	10.7%	10.7%	10.8%	10.7%	8.0%	10.1%
CMDP <sup>10</sup>	Served	6,557	6,434	6,254	6,574	6,378	6,246	6,497	6,450	6,557	6,546	6,563	6,210	6,439
	Enrolled	9,225	8,957	8,730	8,985	8,726	8,595	8,648	8,533	8,623	8,613	8,651	8,613	8,742
	% Served	71.1%	71.8%	71.6%	73.2%	73.1%	72.7%	75.1%	75.6%	76.0%	76.0%	75.9%	72.1%	73.7%
GMH/SA Dual <sup>11</sup>	Served	12,993	13,673	12,893	13,806	13,751	13,119	14,435	13,200	13,262	13,689	13,789	13,486	13,508
	Enrolled	74,681	74,950	75,155	75,467	75,544	75,622	75,804	75,809	76,034	75,965	75,959	76,019	75,584
	% Served	17.4%	18.2%	17.2%	18.3%	18.2%	17.3%	19.0%	17.4%	17.4%	18.0%	18.2%	17.7%	17.9%
GMH/SA Non-Dual <sup>12</sup>	Served	65,819	67,443	64,508	67,160	65,702	64,107	69,181	66,158	67,659	68,559	69,377	67,771	66,954
	Enrolled	423,577	424,594	423,453	423,870	423,153	423,883	426,452	426,255	426,814	426,797	427,565	427,547	425,330
	% Served	15.5%	15.9%	15.2%	15.8%	15.5%	15.1%	16.2%	15.5%	15.9%	16.1%	16.2%	15.9%	15.7%
SMI <sup>13</sup>	Served	20,285	20,516	20,289	20,559	20,426	20,128	20,785	20,389	20,439	20,728	20,701	20,311	20,463
	Enrolled	24,740	24,865	24,866	24,999	24,994	25,077	25,178	25,268	25,310	25,379	25,392	25,406	25,123
	% Served	82.0%	82.5%	81.6%	82.2%	81.7%	80.3%	82.6%	80.7%	80.8%	81.7%	81.5%	79.9%	81.5%
Total	Served	141,427	153,910	148,815	155,134	152,552	148,510	159,130	153,491	155,395	157,437	157,970	143,053	152,235
	Enrolled	979,268	982,678	979,961	980,376	978,016	977,770	981,505	979,751	980,737	980,399	980,885	980,524	980,156
	% Served	14.4%	15.7%	15.2%	15.8%	15.6%	15.2%	16.2%	15.7%	15.8%	16.1%	16.1%	14.6%	15.5%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
<u>North<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	6,047	7,561	7,412	7,810	7,760	7,452	7,793	7,703	7,912	8,340	8,064	6,288	7,512
	Enrolled <sup>8</sup>	91,195	91,508	91,094	90,668	90,190	90,151	90,418	89,832	89,879	89,757	89,597	89,485	90,315
	% Served	6.6%	8.3%	8.1%	8.6%	8.6%	8.3%	8.6%	8.6%	8.8%	9.3%	9.0%	7.0%	8.3%
CMDP <sup>10</sup>	Served	1,005	1,020	986	1,079	1,075	1,089	1,129	1,097	1,130	1,168	1,175	1,153	1,092
	Enrolled	1,394	1,373	1,358	1,424	1,406	1,390	1,431	1,412	1,415	1,447	1,501	1,493	1,420
	% Served	72.1%	74.3%	72.6%	75.8%	76.5%	78.3%	78.9%	77.7%	79.9%	80.7%	78.3%	77.2%	76.9%
GMH/SA Dual <sup>11</sup>	Served	2,914	3,053	2,901	2,878	2,715	2,684	3,138	2,872	3,041	3,117	3,146	3,106	2,964
	Enrolled	23,825	23,904	23,905	23,940	23,999	24,000	24,035	24,001	23,996	23,960	23,952	23,962	23,957
	% Served	12.2%	12.8%	12.1%	12.0%	11.3%	11.2%	13.1%	12.0%	12.7%	13.0%	13.1%	13.0%	12.4%
GMH/SA Non-Dual <sup>12</sup>	Served	16,265	16,794	16,036	16,486	16,330	16,194	17,685	16,771	17,782	18,497	18,654	18,092	17,132
	Enrolled	122,909	123,108	122,696	122,820	122,695	123,078	124,053	123,735	123,803	123,863	123,716	123,555	123,336
	% Served	13.2%	13.6%	13.1%	13.4%	13.3%	13.2%	14.3%	13.6%	14.4%	14.9%	15.1%	14.6%	13.9%
SMI <sup>13</sup>	Served	4,450	4,339	4,266	4,474	4,383	4,371	4,510	4,394	4,455	4,465	4,451	4,435	4,416
	Enrolled	6,839	6,810	6,764	6,791	6,784	6,815	6,809	6,803	6,831	6,855	6,833	6,835	6,814
	% Served	65.1%	63.7%	63.1%	65.9%	64.6%	64.1%	66.2%	64.6%	65.2%	65.1%	65.1%	64.9%	64.8%
Total	Served	30,681	32,767	31,601	32,727	32,263	31,790	34,255	32,837	34,320	35,587	35,490	33,074	33,116
	Enrolled	246,162	246,703	245,817	245,643	245,074	245,434	246,746	245,783	245,924	245,882	245,599	245,330	245,841
	% Served	12.5%	13.3%	12.9%	13.3%	13.2%	13.0%	13.9%	13.4%	14.0%	14.5%	14.5%	13.5%	13.5%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
<u>South<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	16,574	20,416	19,975	20,939	20,805	20,516	22,383	21,799	21,992	22,306	21,948	17,835	20,624
	Enrolled <sup>8</sup>	197,378	198,242	197,617	197,363	196,817	196,308	196,644	195,633	195,480	195,205	195,348	195,026	196,422
	% Served	8.4%	10.3%	10.1%	10.6%	10.6%	10.5%	11.4%	11.1%	11.3%	11.4%	11.2%	9.1%	10.5%
CMDP <sup>10</sup>	Served	2,899	2,858	2,832	3,028	2,981	2,835	2,972	2,964	3,061	3,042	3,135	3,157	2,980
	Enrolled	4,012	3,894	3,806	3,909	3,816	3,683	3,676	3,694	3,715	3,755	3,842	3,840	3,804
	% Served	72.3%	73.4%	74.4%	77.5%	78.1%	77.0%	80.8%	80.2%	82.4%	81.0%	81.6%	82.2%	78.4%
GMH/SA Dual <sup>11</sup>	Served	6,731	7,167	6,577	6,946	6,834	6,650	7,179	6,871	7,010	7,129	7,150	6,845	6,924
	Enrolled	48,862	49,059	49,113	49,279	49,365	49,460	49,634	49,682	49,854	49,890	50,034	50,194	49,536
	% Served	13.8%	14.6%	13.4%	14.1%	13.8%	13.4%	14.5%	13.8%	14.1%	14.3%	14.3%	13.6%	14.0%
GMH/SA Non-Dual <sup>12</sup>	Served	33,713	35,355	33,992	35,509	34,316	34,152	36,249	34,705	35,933	36,532	37,219	36,214	35,324
	Enrolled	232,433	232,935	232,254	232,508	232,079	232,331	233,424	233,172	233,354	233,749	234,322	234,221	233,065
	% Served	14.5%	15.2%	14.6%	15.3%	14.8%	14.7%	15.5%	14.9%	15.4%	15.6%	15.9%	15.5%	15.2%
SMI <sup>13</sup>	Served	10,399	10,619	10,415	11,351	11,228	11,234	11,454	11,333	11,480	11,411	11,412	11,181	11,126
	Enrolled	14,957	14,939	14,893	14,927	14,895	14,927	14,952	14,950	14,957	14,927	14,934	14,946	14,934
	% Served	69.5%	71.1%	69.9%	76.0%	75.4%	75.3%	76.6%	75.8%	76.8%	76.4%	76.4%	74.8%	74.5%
Total	Served	70,316	76,415	73,791	77,773	76,164	75,387	80,237	77,672	79,476	80,420	80,864	75,232	76,979
	Enrolled	497,642	499,069	497,683	497,986	496,972	496,709	498,330	497,131	497,360	497,526	498,480	498,227	497,760
	% Served	14.1%	15.3%	14.8%	15.6%	15.3%	15.2%	16.1%	15.6%	16.0%	16.2%	16.2%	15.1%	15.5%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI

Report Month <sup>2,3</sup> Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>												YTD AVG	
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19		
<u>Total</u>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,597	1,761	1,692	1,947	1,897	1,844	2,014	2,063	2,137	2,210	2,186	2,047	1,950
	Enrolled <sup>7</sup>	28,965	29,341	30,232	32,597	31,026	31,503	31,614	32,087	32,621	32,770	33,258	33,455	31,622
	% Served	5.5%	6.0%	5.6%	6.0%	6.1%	5.9%	6.4%	6.4%	6.6%	6.7%	6.6%	6.1%	6.2%
CMDP <sup>9</sup>	Served	1	2	-	1	2	2	1	1	1	1	-	1	1
	Enrolled	1	5	-	1	2	2	3	2	1	2	1	3	2
	% Served	100.0%	40.0%	0.0%	100.0%	100.0%	100.0%	33.3%	50.0%	100.0%	50.0%	0.0%	33.3%	56.5%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	85	86	95	101	89	77	82	90	91	88	99	85	89
	Enrolled	1,353	1,310	1,365	1,473	1,369	1,390	1,379	1,389	1,443	1,442	1,474	1,452	1,403
	% Served	6.3%	6.6%	7.0%	6.9%	6.5%	5.5%	5.9%	6.5%	6.3%	6.1%	6.7%	5.9%	6.3%
SMI <sup>12</sup>	Served	1	1	1	1	1	1	1	4	3	3	3	1	2
	Enrolled	1	1	1	1	1	1	1	5	4	3	3	2	2
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	75.0%	100.0%	100.0%	50.0%	87.5%
Total <sup>13</sup>	Served	1,684	1,850	1,788	2,050	1,989	1,924	2,098	2,158	2,232	2,302	2,288	2,134	2,041
	Enrolled	30,320	30,657	31,598	34,072	32,398	32,896	32,997	33,483	34,069	34,217	34,736	34,912	33,030
	% Served	5.6%	6.0%	5.7%	6.0%	6.1%	5.8%	6.4%	6.4%	6.6%	6.7%	6.6%	6.1%	6.2%

Notes

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2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
12. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
<u>Central<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	1,003	1,129	1,066	1,262	1,171	1,162	1,279	1,290	1,309	1,384	1,346	1,270	1,223
	Enrolled <sup>8</sup>	18,732	18,996	19,521	21,041	20,134	20,495	20,527	20,703	21,144	21,122	21,401	21,526	20,445
	% Served	5.4%	5.9%	5.5%	6.0%	5.8%	5.7%	6.2%	6.2%	6.2%	6.6%	6.3%	5.9%	6.0%
CMDP <sup>10</sup>	Served	1	2	-	1	2	2	1	1	1	1	-	1	1
	Enrolled	1	4	-	1	2	2	3	2	1	2	1	3	2
	% Served	100.0%	50.0%	0.0%	100.0%	100.0%	100.0%	33.3%	50.0%	100.0%	50.0%	0.0%	33.3%	59.1%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	48	47	59	60	49	44	48	53	47	46	53	46	50
	Enrolled	838	795	839	912	854	852	853	835	862	881	905	897	860
	% Served	5.7%	5.9%	7.0%	6.6%	5.7%	5.2%	5.6%	6.3%	5.5%	5.2%	5.9%	5.1%	5.8%
SMI <sup>13</sup>	Served	1	1	1	1	1	1	1	2	1	1	2	-	1
	Enrolled	1	1	1	1	1	1	1	2	2	1	2	1	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	0.0%	86.7%
Total	Served	1,053	1,179	1,126	1,324	1,223	1,209	1,329	1,346	1,358	1,432	1,401	1,317	1,275
	Enrolled	19,572	19,796	20,361	21,955	20,991	21,350	21,384	21,542	22,009	22,006	22,309	22,427	21,309
	% Served	5.4%	6.0%	5.5%	6.0%	5.8%	5.7%	6.2%	6.2%	6.2%	6.5%	6.3%	5.9%	6.0%

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.





ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - NORTH

Report Month <sup>2,3</sup>	Enrolled/Served Month	July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
<u>North<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	157	158	158	177	196	193	211	200	210	210	223	197	191
	Enrolled <sup>8</sup>	3,268	3,301	3,374	3,596	3,422	3,458	3,507	3,576	3,539	3,546	3,620	3,645	3,488
	% Served	4.8%	4.8%	4.7%	4.9%	5.7%	5.6%	6.0%	5.6%	5.9%	5.9%	6.2%	5.4%	5.5%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	1	-	-	-	-	-	-	-	-	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	6	11	10	14	10	10	8	9	8	7	13	10	10
	Enrolled	169	154	150	161	157	155	153	163	172	163	166	162	160
	% Served	3.6%	7.1%	6.7%	8.7%	6.4%	6.5%	5.2%	5.5%	4.7%	4.3%	7.8%	6.2%	6.0%
SMI <sup>13</sup>	Served	-	-	-	-	-	-	-	1	1	1	1	1	0
	Enrolled	-	-	-	-	-	-	-	2	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	100.0%	100.0%	100.0%	100.0%	83.3%
Total	Served	163	169	168	191	206	203	219	210	219	218	237	208	201
	Enrolled	3,437	3,456	3,524	3,757	3,579	3,613	3,660	3,741	3,712	3,710	3,787	3,808	3,649
	% Served	4.7%	4.9%	4.8%	5.1%	5.8%	5.6%	6.0%	5.6%	5.9%	5.9%	6.3%	5.5%	5.5%

Notes

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3. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 KIDSCARE TITLE XXI - SOUTH

Report Month<sup>2,3</sup>

Enrolled/Served Month

		July - 20 Restatement of Previously Reported Amounts <sup>4</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
<u>South<sup>5</sup></u>														
Child <sup>9</sup>	Served <sup>6,7</sup>	437	474	468	508	530	489	524	573	618	616	617	580	536
	Enrolled <sup>8</sup>	6,965	7,044	7,337	7,960	7,470	7,550	7,580	7,808	7,938	8,102	8,237	8,284	7,690
	% Served	6.3%	6.7%	6.4%	6.4%	7.1%	6.5%	6.9%	7.3%	7.8%	7.6%	7.5%	7.0%	7.0%
CMDP <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>11</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>12</sup>	Served	31	28	26	27	30	23	26	28	36	35	33	29	29
	Enrolled	346	361	376	400	358	383	373	391	409	398	403	393	383
	% Served	9.0%	7.8%	6.9%	6.8%	8.4%	6.0%	7.0%	7.2%	8.8%	8.8%	8.2%	7.4%	7.7%
SMI <sup>13</sup>	Served	-	-	-	-	-	-	-	1	1	1	-	-	0
	Enrolled	-	-	-	-	-	-	-	1	1	1	-	-	0
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.0%
Total	Served	468	502	494	535	560	512	550	602	655	652	650	609	566
	Enrolled	7,311	7,405	7,713	8,360	7,828	7,933	7,953	8,200	8,348	8,501	8,640	8,677	8,072
	% Served	6.4%	6.8%	6.4%	6.4%	7.2%	6.5%	6.9%	7.3%	7.8%	7.7%	7.5%	7.0%	7.0%

Notes

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4. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
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8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM  
 BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup>  
 NON-TITLE XIX/XXI<sup>2</sup>

Report Month <sup>3,4</sup> Served Month <sup>6,7,8</sup>		July - 20 Restatement of Previously Reported Amounts <sup>5</sup>											YTD AVG	
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19		Jun-19
Central <sup>9</sup>	Child <sup>10</sup>	597	684	805	807	864	823	818	882	834	901	895	690	800
	CMDP <sup>11</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>12</sup>	3,400	3,285	3,223	3,561	3,503	3,588	3,810	3,704	3,795	3,958	3,959	3,802	3,632
	SMI <sup>13</sup>	6,460	6,450	6,290	6,439	6,536	6,455	6,661	6,445	6,468	6,645	6,467	6,370	6,474
	Total	10,457	10,419	10,318	10,807	10,903	10,866	11,289	11,031	11,097	11,504	11,321	10,862	10,906
North <sup>9</sup>	Child	97	97	97	99	98	113	99	102	122	109	115	108	105
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	579	492	486	592	562	563	624	552	605	626	622	610	576
	SMI	1,137	1,215	1,224	1,317	1,301	1,248	1,319	1,267	1,322	1,333	1,311	1,299	1,274
	Total	1,813	1,804	1,807	2,008	1,961	1,924	2,042	1,921	2,049	2,068	2,048	2,017	1,955
South <sup>9</sup>	Child	196	213	159	269	274	245	238	271	283	279	250	216	241
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	1,244	1,260	1,029	1,605	1,559	1,545	1,626	1,583	1,652	1,641	1,743	1,763	1,521
	SMI	2,443	2,325	2,257	2,442	2,404	2,313	2,547	2,461	2,524	2,531	2,521	2,491	2,438
	Total	3,883	3,798	3,445	4,316	4,237	4,103	4,411	4,315	4,459	4,451	4,514	4,470	4,200
Total <sup>14</sup>	Child	890	994	1,061	1,175	1,236	1,181	1,155	1,255	1,239	1,289	1,260	1,014	1,146
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,223	5,037	4,738	5,758	5,624	5,696	6,060	5,839	6,052	6,225	6,324	6,175	5,729
	SMI	10,040	9,990	9,771	10,198	10,241	10,016	10,527	10,173	10,314	10,509	10,299	10,160	10,187
	Total	16,153	16,021	15,570	17,131	17,101	16,893	17,742	17,267	17,605	18,023	17,883	17,349	17,062

Notes

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
4. Beginning with the July 2020 reports, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this April 2020 report have been restated.
5. Months for dates of service July 1, 2018 through June 30, 2019 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.
6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
13. SMI means AHCCCS member age 18 and older in the Seriously Mentally Ill (SMI) category.
14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.