

# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> SUMMARY

| Report Month <sup>2,3</sup>    |                       |           |           |           |           |           | July -    | 20 <sup>4</sup> |           |           |           |           |           |        |
|--------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|-----------|--------|
| Enrolled/Served Month          |                       | Jan-18    | Feb-18    | Mar-18    | Apr-18    | May-18    | Jun-18    | Jul-18          | Aug-18    | Sep-18    | Oct-18    | Nov-18    | Dec-18    | YTD A  |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |        |
| Medicaid Title XIX             | Served <sup>5,6</sup> | 256,796   | 248,410   | 257,374   | 257,289   | 258,701   | 239,368   | 242,424         | 263,092   | 254,207   | 265,634   | 260,979   | 255,687   | 254    |
|                                | Enrolled <sup>7</sup> | 1,756,536 | 1,733,558 | 1,727,244 | 1,722,748 | 1,720,312 | 1,719,466 | 1,723,072       | 1,728,450 | 1,723,461 | 1,724,005 | 1,720,062 | 1,719,913 | 1,726  |
|                                | % Served              | 14.6%     | 14.3%     | 14.9%     | 14.9%     | 15.0%     | 13.9%     | 14.1%           | 15.2%     | 14.7%     | 15.4%     | 15.2%     | 14.9%     | 14     |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |        |
| KidsCare Title XXI             | Served                | 1,487     | 1,519     | 1,675     | 1,783     | 1,791     | 1,705     | 1,684           | 1,850     | 1,788     | 2,050     | 1,989     | 1,924     | 1,     |
|                                | Enrolled              | 25,309    | 25,723    | 27,230    | 28,422    | 29,482    | 30,390    | 30,320          | 30,657    | 31,598    | 34,072    | 32,398    | 32,896    | 29,    |
|                                | % Served              | 5.9%      | 5.9%      | 6.2%      | 6.3%      | 6.1%      | 5.6%      | 5.6%            | 6.0%      | 5.7%      | 6.0%      | 6.1%      | 5.8%      | 5      |
| Total Title XIX/XXI            | Served                | 258,283   | 249,929   | 259,049   | 259,072   | 260,492   | 241,073   | 244,108         | 264,942   | 255,995   | 267,684   | 262,968   | 257,611   | 256,   |
|                                | Enrolled              | 1,781,845 | 1,759,281 | 1,754,474 | 1,751,170 | 1,749,794 | 1,749,856 | 1,753,392       | 1,759,107 | 1,755,059 | 1,758,077 | 1,752,460 | 1,752,809 | 1,756, |
|                                | % Served              | 14.5%     | 14.2%     | 14.8%     | 14.8%     | 14.9%     | 13.8%     | 13.9%           | 15.1%     | 14.6%     | 15.2%     | 15.0%     | 14.7%     | 14     |
|                                |                       |           |           |           |           |           |           |                 |           |           |           |           |           |        |
| Non-Title XIX/XXI <sup>8</sup> | Served                | 16,121    | 15,708    | 16,258    | 16,305    | 16,448    | 16,184    | 16,153          | 16,021    | 15,570    | 17,131    | 17,101    | 16,893    | 16,    |

#### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2019 report have been restated.

4. Months for dates of service January 1, 2018 through December 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

8. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

r 2019 report have been restated. prior period figures are not restated.



| Report Month <sup>2,3</sup>   |                       |           |           |           |           |           | July-2    | 20 <sup>4</sup> |           |           |           |           |           |           |
|-------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Enrolled/Served Month         |                       | Jan-18    | Feb-18    | Mar-18    | Apr-18    | May-18    | Jun-18    | Jul-18          | Aug-18    | Sep-18    | Oct-18    | Nov-18    | Dec-18    | YTD AVG   |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| <u>Total</u>                  |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 72,869    | 70,987    | 73,007    | 74,000    | 72,893    | 57,453    | 58,394          | 73,821    | 72,258    | 75,784    | 74,860    | 72,878    | 70,767    |
|                               | Enrolled <sup>7</sup> | 751,980   | 741,543   | 737,590   | 735,884   | 733,951   | 733,548   | 735,618         | 739,062   | 736,468   | 735,086   | 732,606   | 731,052   | 737,032   |
|                               | % Served              | 9.7%      | 9.6%      | 9.9%      | 10.1%     | 9.9%      | 7.8%      | 7.9%            | 10.0%     | 9.8%      | 10.3%     | 10.2%     | 10.0%     | 9.6%      |
| CMDP <sup>9</sup>             | Served                | 11,660    | 11,228    | 11,327    | 11,157    | 11,202    | 10,766    | 10,461          | 10,312    | 10,072    | 10,681    | 10,434    | 10,170    | 10,789    |
|                               | Enrolled              | 15,294    | 15,200    | 15,400    | 15,251    | 15,155    | 15,042    | 14,631          | 14,224    | 13,894    | 14,318    | 13,948    | 13,668    | 14,669    |
|                               | % Served              | 76.2%     | 73.9%     | 73.6%     | 73.2%     | 73.9%     | 71.6%     | 71.5%           | 72.5%     | 72.5%     | 74.6%     | 74.8%     | 74.4%     | 73.6%     |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| GMH/SA Dual <sup>10</sup>     | Served                | 22,739    | 22,335    | 23,218    | 22,822    | 22,585    | 22,339    | 22,638          | 23,893    | 22,371    | 23,630    | 23,300    | 22,453    | 22,860    |
|                               | Enrolled              | 145,881   | 145,901   | 146,392   | 146,295   | 146,447   | 147,041   | 147,368         | 147,913   | 148,173   | 148,686   | 148,908   | 149,082   | 147,341   |
|                               | % Served              | 15.6%     | 15.3%     | 15.9%     | 15.6%     | 15.4%     | 15.2%     | 15.4%           | 16.2%     | 15.1%     | 15.9%     | 15.6%     | 15.1%     | 15.5%     |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 113,730   | 108,641   | 113,912   | 113,633   | 116,287   | 113,781   | 115,797         | 119,592   | 114,536   | 119,155   | 116,348   | 114,453   | 114,989   |
|                               | Enrolled              | 796,837   | 784,484   | 781,274   | 778,790   | 778,187   | 777,280   | 778,919         | 780,637   | 778,403   | 779,198   | 777,927   | 779,292   | 780,936   |
|                               | % Served              | 14.3%     | 13.8%     | 14.6%     | 14.6%     | 14.9%     | 14.6%     | 14.9%           | 15.3%     | 14.7%     | 15.3%     | 15.0%     | 14.7%     | 14.7%     |
| SMI <sup>12</sup>             | Served                | 35,798    | 35,219    | 35,910    | 35,677    | 35,734    | 35,029    | 35,134          | 35,474    | 34,970    | 36,384    | 36,037    | 35,733    | 35,592    |
|                               | Enrolled              | 46,544    | 46,430    | 46,588    | 46,528    | 46,572    | 46,555    | 46,536          | 46,614    | 46,523    | 46,717    | 46,673    | 46,819    | 46,592    |
|                               | % Served              | 76.9%     | 75.9%     | 77.1%     | 76.7%     | 76.7%     | 75.2%     | 75.5%           | 76.1%     | 75.2%     | 77.9%     | 77.2%     | 76.3%     | 76.4%     |
|                               |                       |           |           |           |           |           |           |                 |           |           |           |           |           |           |
| Total <sup>13</sup>           | Served                | 256,796   | 248,410   | 257,374   | 257,289   | 258,701   | 239,368   | 242,424         | 263,092   | 254,207   | 265,634   | 260,979   | 255,687   | 254,997   |
|                               | Enrolled              | 1,756,536 | 1,733,558 | 1,727,244 | 1,722,748 | 1,720,312 | 1,719,466 | 1,723,072       | 1,728,450 | 1,723,461 | 1,724,005 | 1,720,062 | 1,719,913 | 1,726,569 |
|                               | % Served              | 14.6%     | 14.3%     | 14.9%     | 14.9%     | 15.0%     | 13.9%     | 14.1%           | 15.2%     | 14.7%     | 15.4%     | 15.2%     | 14.9%     | 14.8%     |

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8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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| Report Month <sup>2,3</sup>   |                       |         |         |         |         |         | July-2      | 20 <sup>4</sup> |         |             |             |             |             |         |
|-------------------------------|-----------------------|---------|---------|---------|---------|---------|-------------|-----------------|---------|-------------|-------------|-------------|-------------|---------|
| Enrolled/Served Month         |                       | Jan-18  | Feb-18  | Mar-18  | Apr-18  | May-18  | Jun-18      | Jul-18          | Aug-18  | Sep-18      | Oct-18      | Nov-18      | Dec-18      | YTD AVG |
| <u>Central</u> ⁵              |                       |         |         |         |         |         |             |                 |         |             |             |             |             |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 45,486  | 44,475  | 45,390  | 46,107  | 45,517  | 35,240      | 35,773          | 45,844  | 44,871      | 47,035      | 46,295      | 44,910      | 43,912  |
|                               | Enrolled <sup>8</sup> | 458,090 | 451,702 | 448,930 | 447,686 | 446,428 | 445,826     | 447,045         | 449,312 | 447,757     | 447,055     | 445,599     | 444,593     | 448,335 |
|                               | % Served              | 9.9%    | 9.8%    | 10.1%   | 10.3%   | 10.2%   | 7.9%        | 8.0%            | 10.2%   | 10.0%       | 10.5%       | 10.4%       | 10.1%       | 9.8%    |
| CMDP <sup>10</sup>            | Served                | 7,435   | 7,173   | 7,168   | 7,049   | 7,030   | 6,767       | 6,557           | 6,434   | 6,254       | 6,574       | 6,378       | 6,246       | 6,755   |
|                               | Enrolled              | 9,632   | 9,553   | 9,610   | 9,551   | 9,472   | 9,435       | 9,225           | 8,957   | 8,730       | 8,985       | 8,726       | 8,595       | 9,206   |
|                               | % Served              | 77.2%   | 75.1%   | 74.6%   | 73.8%   | 74.2%   | 71.7%       | 71.1%           | 71.8%   | 71.6%       | 73.2%       | 73.1%       | 72.7%       | 73.4%   |
| GMH/SA Dual <sup>11</sup>     | Served                | 12,899  | 12,810  | 13,305  | 13,019  | 12,885  | 12,496      | 12,993          | 13,673  | 12,893      | 13,806      | 13,751      | 13,119      | 13,137  |
|                               | Enrolled              | 73,958  | 73,936  | 74,279  | 74,232  | 74,271  | ,<br>74,560 | 74,681          | 74,950  | ,<br>75,155 | ,<br>75,467 | ,<br>75,544 | ,<br>75,622 | 74,721  |
|                               | % Served              | 17.4%   | 17.3%   | 17.9%   | 17.5%   | 17.3%   | 16.8%       | 17.4%           | 18.2%   | 17.2%       | 18.3%       | 18.2%       | 17.3%       | 17.6%   |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 64,214  | 61,413  | 64,039  | 64,223  | 65,753  | 64,346      | 65,819          | 67,443  | 64,508      | 67,160      | 65,702      | 64,107      | 64,894  |
|                               | Enrolled              | 433,060 | 426,179 | 424,566 | 423,349 | 423,185 | 422,665     | 423,577         | 424,594 | 423,453     | 423,870     | 423,153     | 423,883     | 424,628 |
|                               | % Served              | 14.8%   | 14.4%   | 15.1%   | 15.2%   | 15.5%   | 15.2%       | 15.5%           | 15.9%   | 15.2%       | 15.8%       | 15.5%       | 15.1%       | 15.3%   |
| SMI <sup>13</sup>             | Served                | 20,204  | 19,922  | 20,343  | 20,309  | 20,297  | 20,136      | 20,285          | 20,516  | 20,289      | 20,559      | 20,426      | 20,128      | 20,285  |
| •••••                         | Enrolled              | 24,432  | 24,439  | 24,596  | 24,617  | 24,640  | 24,710      | 24,740          | 24,865  | 24,866      | 24,999      | 24,994      | 25,077      | 24,748  |
|                               | % Served              | 82.7%   | 81.5%   | 82.7%   | 82.5%   | 82.4%   | 81.5%       | 82.0%           | 82.5%   | 81.6%       | 82.2%       | 81.7%       | 80.3%       | 82.0%   |
|                               |                       |         |         |         |         |         |             |                 |         |             |             |             |             |         |
| Total                         | Served                | 150,238 | 145,793 | 150,245 | 150,707 | 151,482 | 138,985     | 141,427         | 153,910 | 148,815     | 155,134     | 152,552     | 148,510     | 148,983 |
|                               | Enrolled              | 999,172 | 985,809 | 981,981 | 979,435 | 977,996 | 977,196     | 979,268         | 982,678 | 979,961     | 980,376     | 978,016     | 977,770     | 981,638 |
|                               | % Served              | 15.0%   | 14.8%   | 15.3%   | 15.4%   | 15.5%   | 14.2%       | 14.4%           | 15.7%   | 15.2%       | 15.8%       | 15.6%       | 15.2%       | 15.2%   |

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5. GSA used is RBHA GSA. Central GSA includes Maricopa County only.

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| Report Month <sup>2,3</sup>   |                       |         |         |         |         |         | July-   | 20 <sup>4</sup> |         |         |         |         |         |         |
|-------------------------------|-----------------------|---------|---------|---------|---------|---------|---------|-----------------|---------|---------|---------|---------|---------|---------|
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| <u>North</u> <sup>5</sup>     |                       |         |         |         |         |         |         |                 |         |         |         |         |         |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 7,452   | 7,275   | 7,607   | 7,763   | 7,582   | 6,031   | 6,047           | 7,561   | 7,412   | 7,810   | 7,760   | 7,452   | 7,313   |
|                               | Enrolled <sup>8</sup> | 93,800  | 92,310  | 91,816  | 91,592  | 91,162  | 91,156  | 91,195          | 91,508  | 91,094  | 90,668  | 90,190  | 90,151  | 91,387  |
|                               | % Served              | 7.9%    | 7.9%    | 8.3%    | 8.5%    | 8.3%    | 6.6%    | 6.6%            | 8.3%    | 8.1%    | 8.6%    | 8.6%    | 8.3%    | 8.0%    |
| CMDP <sup>10</sup>            | Served                | 1,004   | 1,000   | 1,049   | 1,019   | 1,023   | 1,001   | 1,005           | 1,020   | 986     | 1,079   | 1,075   | 1,089   | 1,029   |
|                               | Enrolled              | 1,332   | 1,359   | 1,407   | 1,383   | 1,393   | 1,404   | 1,394           | 1,373   | 1,358   | 1,424   | 1,406   | 1,390   | 1,385   |
|                               | % Served              | 75.4%   | 73.6%   | 74.6%   | 73.7%   | 73.4%   | 71.3%   | 72.1%           | 74.3%   | 72.6%   | 75.8%   | 76.5%   | 78.3%   | 74.3%   |
| GMH/SA Dual <sup>11</sup>     | Served                | 3,047   | 2,991   | 3,076   | 2,951   | 2,905   | 3,044   | 2,914           | 3,053   | 2,901   | 2,878   | 2,715   | 2,684   | 2,930   |
|                               | Enrolled              | 23,744  | 23,686  | 23,746  | 23,673  | 23,696  | 23,800  | 23,825          | 23,904  | 23,905  | 23,940  | 23,999  | 24,000  | 23,827  |
|                               | % Served              | 12.8%   | 12.6%   | 13.0%   | 12.5%   | 12.3%   | 12.8%   | 12.2%           | 12.8%   | 12.1%   | 12.0%   | 11.3%   | 11.2%   | 12.3%   |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 16,023  | 15,424  | 16,441  | 16,218  | 16,504  | 16,140  | 16,265          | 16,794  | 16,036  | 16,486  | 16,330  | 16,194  | 16,238  |
|                               | Enrolled              | 126,337 | 124,515 | 124,046 | 123,263 | 122,826 | 122,619 | 122,909         | 123,108 | 122,696 | 122,820 | 122,695 | 123,078 | 123,409 |
|                               | % Served              | 12.7%   | 12.4%   | 13.3%   | 13.2%   | 13.4%   | 13.2%   | 13.2%           | 13.6%   | 13.1%   | 13.4%   | 13.3%   | 13.2%   | 13.2%   |
| SMI <sup>13</sup>             | Served                | 4,682   | 4,632   | 4,660   | 4,659   | 4,631   | 4,561   | 4,450           | 4,339   | 4,266   | 4,474   | 4,383   | 4,371   | 4,509   |
|                               | Enrolled              | 7,015   | 6,964   | 6,940   | 6,918   | 6,923   | 6,870   | 6,839           | 6,810   | 6,764   | 6,791   | 6,784   | 6,815   | 6,869   |
|                               | % Served              | 66.7%   | 66.5%   | 67.1%   | 67.3%   | 66.9%   | 66.4%   | 65.1%           | 63.7%   | 63.1%   | 65.9%   | 64.6%   | 64.1%   | 65.6%   |
|                               |                       |         |         |         |         |         |         |                 |         |         |         |         |         |         |
| Total                         | Served                | 32,208  | 31,322  | 32,833  | 32,610  | 32,645  | 30,777  | 30,681          | 32,767  | 31,601  | 32,727  | 32,263  | 31,790  | 32,019  |
|                               | Enrolled              | 252,228 | 248,834 | 247,955 | 246,829 | 246,000 | 245,849 | 246,162         | 246,703 | 245,817 | 245,643 | 245,074 | 245,434 | 246,877 |
|                               | % Served              | 12.8%   | 12.6%   | 13.2%   | 13.2%   | 13.3%   | 12.5%   | 12.5%           | 13.3%   | 12.9%   | 13.3%   | 13.2%   | 13.0%   | 13.0%   |

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| Report Month <sup>2,3</sup>   |                       |         |         |         |         |         | July-20 <sup>4</sup> |         |         |         |         |         |         |         |
|-------------------------------|-----------------------|---------|---------|---------|---------|---------|----------------------|---------|---------|---------|---------|---------|---------|---------|
| Enrolled/Served Month         |                       | Jan-18  | Feb-18  | Mar-18  | Apr-18  | May-18  | Jun-18               | Jul-18  | Aug-18  | Sep-18  | Oct-18  | Nov-18  | Dec-18  | YTD AVG |
| r.                            |                       |         |         |         |         |         |                      |         |         |         |         |         |         |         |
| <u>South</u> <sup>5</sup>     |                       |         |         |         |         |         |                      |         |         |         |         |         |         |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 19,931  | 19,237  | 20,010  | 20,130  | 19,794  | 16,182               | 16,574  | 20,416  | 19,975  | 20,939  | 20,805  | 20,516  | 19,542  |
|                               | Enrolled <sup>8</sup> | 200,090 | 197,531 | 196,844 | 196,606 | 196,361 | 196,566              | 197,378 | 198,242 | 197,617 | 197,363 | 196,817 | 196,308 | 197,310 |
|                               | % Served              | 10.0%   | 9.7%    | 10.2%   | 10.2%   | 10.1%   | 8.2%                 | 8.4%    | 10.3%   | 10.1%   | 10.6%   | 10.6%   | 10.5%   | 9.9%    |
| CMDP <sup>10</sup>            | Served                | 3,221   | 3,055   | 3,110   | 3,089   | 3,149   | 2,998                | 2,899   | 2,858   | 2,832   | 3,028   | 2,981   | 2,835   | 3,005   |
|                               | Enrolled              | 4,330   | 4,288   | 4,383   | 4,317   | 4,290   | 4,203                | 4,012   | 3,894   | 3,806   | 3,909   | 3,816   | 3,683   | 4,078   |
|                               | % Served              | 74.4%   | 71.2%   | 71.0%   | 71.6%   | 73.4%   | 71.3%                | 72.3%   | 73.4%   | 74.4%   | 77.5%   | 78.1%   | 77.0%   | 73.7%   |
|                               |                       |         |         |         |         |         |                      |         |         |         |         |         |         |         |
| GMH/SA Dual <sup>11</sup>     | Served                | 6,793   | 6,534   | 6,837   | 6,852   | 6,795   | 6,799                | 6,731   | 7,167   | 6,577   | 6,946   | 6,834   | 6,650   | 6,793   |
|                               | Enrolled              | 48,179  | 48,279  | 48,367  | 48,390  | 48,480  | 48,681               | 48,862  | 49,059  | 49,113  | 49,279  | 49,365  | 49,460  | 48,793  |
|                               | % Served              | 14.1%   | 13.5%   | 14.1%   | 14.2%   | 14.0%   | 14.0%                | 13.8%   | 14.6%   | 13.4%   | 14.1%   | 13.8%   | 13.4%   | 13.9%   |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 33,493  | 31,804  | 33,432  | 33,192  | 34,030  | 33,295               | 33,713  | 35,355  | 33,992  | 35,509  | 34,316  | 34,152  | 33,857  |
|                               | Enrolled              | 237,440 | 233,790 | 232,662 | 232,178 | 232,176 | 231,996              | 232,433 | 232,935 | 232,254 | 232,508 | 232,079 | 232,331 | 232,899 |
|                               | % Served              | 14.1%   | 13.6%   | 14.4%   | 14.3%   | 14.7%   | 14.4%                | 14.5%   | 15.2%   | 14.6%   | 15.3%   | 14.8%   | 14.7%   | 14.5%   |
| SMI <sup>13</sup>             | Served                | 10,912  | 10,665  | 10,907  | 10,709  | 10,806  | 10,332               | 10,399  | 10,619  | 10,415  | 11,351  | 11,228  | 11,234  | 10,798  |
|                               | Enrolled              | 15,097  | 15,027  | 15,052  | 14,993  | 15,009  | 14,975               | 14,957  | 14,939  | 14,893  | 14,927  | 14,895  | 14,927  | 14,974  |
|                               | % Served              | 72.3%   | 71.0%   | 72.5%   | 71.4%   | 72.0%   | 69.0%                | 69.5%   | 71.1%   | 69.9%   | 76.0%   | 75.4%   | 75.3%   | 72.1%   |
|                               |                       |         |         |         |         |         |                      |         |         |         |         |         |         |         |
| Total                         | Served                | 74,350  | 71,295  | 74,296  | 73,972  | 74,574  | 69,606               | 70,316  | 76,415  | 73,791  | 77,773  | 76,164  | 75,387  | 73,995  |
|                               | Enrolled              | 505,136 | 498,915 | 497,308 | 496,484 | 496,316 | 496,421              | 497,642 | 499,069 | 497,683 | 497,986 | 496,972 | 496,709 | 498,053 |
|                               | % Served              | 14.7%   | 14.3%   | 14.9%   | 14.9%   | 15.0%   | 14.0%                | 14.1%   | 15.3%   | 14.8%   | 15.6%   | 15.3%   | 15.2%   | 14.9%   |

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5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

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| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-2 | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18          | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | YTD AVG |
| Total                         |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>8</sup>            | Served <sup>5,6</sup> | 1,438  | 1,465  | 1,603  | 1,706  | 1,711  | 1,620  | 1,597           | 1,761  | 1,692  | 1,947  | 1,897  | 1,844  | 1,690   |
|                               | Enrolled <sup>7</sup> | 24,206 | 24,570 | 25,968 | 27,135 | 28,175 | 29,018 | 28,965          | 29,341 | 30,232 | 32,597 | 31,026 | 31,503 | 28,561  |
|                               | % Served              | 5.9%   | 6.0%   | 6.2%   | 6.3%   | 6.1%   | 5.6%   | 5.5%            | 6.0%   | 5.6%   | 6.0%   | 6.1%   | 5.9%   | 5.9%    |
| CMDP <sup>9</sup>             | Served                | -      | -      | -      | 1      | 1      | 1      | 1               | 2      | -      | 1      | 2      | 2      | 1       |
|                               | Enrolled              | -      | 1      | 1      | 1      | 1      | 1      | 1               | 5      | -      | 1      | 2      | 2      | 1       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 100.0% | 100.0% | 100.0% | 100.0%          | 40.0%  | 0.0%   | 100.0% | 100.0% | 100.0% | 68.8%   |
| GMH/SA Dual <sup>10</sup>     | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>11</sup> | Served                | 49     | 53     | 71     | 73     | 75     | 82     | 85              | 86     | 95     | 101    | 89     | 77     | 78      |
|                               | Enrolled              | 1,102  | 1,151  | 1,260  | 1,283  | 1,302  | 1,369  | 1,353           | 1,310  | 1,365  | 1,473  | 1,369  | 1,390  | 1,311   |
|                               | % Served              | 4.4%   | 4.6%   | 5.6%   | 5.7%   | 5.8%   | 6.0%   | 6.3%            | 6.6%   | 7.0%   | 6.9%   | 6.5%   | 5.5%   | 6.0%    |
| SMI <sup>12</sup>             | Served                | -      | 1      | 1      | 3      | 4      | 2      | 1               | 1      | 1      | 1      | 1      | 1      | 1       |
|                               | Enrolled              | 1      | 1      | 1      | 3      | 4      | 2      | 1               | 1      | 1      | 1      | 1      | 1      | 2       |
|                               | % Served              | 0.0%   | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%          | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 94.4%   |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total <sup>13</sup>           | Served                | 1,487  | 1,519  | 1,675  | 1,783  | 1,791  | 1,705  | 1,684           | 1,850  | 1,788  | 2,050  | 1,989  | 1,924  | 1,770   |
|                               | Enrolled              | 25,309 | 25,723 | 27,230 | 28,422 | 29,482 | 30,390 | 30,320          | 30,657 | 31,598 | 34,072 | 32,398 | 32,896 | 29,875  |
|                               | % Served              | 5.9%   | 5.9%   | 6.2%   | 6.3%   | 6.1%   | 5.6%   | 5.6%            | 6.0%   | 5.7%   | 6.0%   | 6.1%   | 5.8%   | 5.9%    |

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13. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-  | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18          | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | YTD AVG |
| <u>Central</u> <sup>5</sup>   |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 878    | 896    | 987    | 1,030  | 1,034  | 1,014  | 1,003           | 1,129  | 1,066  | 1,262  | 1,171  | 1,162  | 1,053   |
|                               | Enrolled <sup>8</sup> | 15,456 | 15,643 | 16,626 | 17,421 | 18,056 | 18,712 | 18,732          | 18,996 | 19,521 | 21,041 | 20,134 | 20,495 | 18,403  |
|                               | % Served              | 5.7%   | 5.7%   | 5.9%   | 5.9%   | 5.7%   | 5.4%   | 5.4%            | 5.9%   | 5.5%   | 6.0%   | 5.8%   | 5.7%   | 5.7%    |
| CMDP <sup>10</sup>            | Served                | -      | -      | -      | 1      | 1      | 1      | 1               | 2      | -      | 1      | 2      | 2      | 1       |
|                               | Enrolled              | -      | -      | -      | 1      | 1      | 1      | 1               | 4      | -      | 1      | 2      | 2      | 1       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 100.0% | 100.0% | 100.0% | 100.0%          | 50.0%  | 0.0%   | 100.0% | 100.0% | 100.0% | 84.6%   |
| GMH/SA Dual <sup>11</sup>     | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 26     | 28     | 39     | 35     | 38     | 46     | 48              | 47     | 59     | 60     | 49     | 44     | 43      |
|                               | Enrolled              | 704    | 721    | 785    | 786    | 798    | 854    | 838             | 795    | 839    | 912    | 854    | 852    | 812     |
|                               | % Served              | 3.7%   | 3.9%   | 5.0%   | 4.5%   | 4.8%   | 5.4%   | 5.7%            | 5.9%   | 7.0%   | 6.6%   | 5.7%   | 5.2%   | 5.3%    |
| SMI <sup>13</sup>             | Served                | -      | 1      | 1      | 3      | 3      | 2      | 1               | 1      | 1      | 1      | 1      | 1      | 1       |
|                               | Enrolled              | 1      | 1      | 1      | 3      | 3      | 2      | 1               | 1      | 1      | 1      | 1      | 1      | 1       |
|                               | % Served              | 0.0%   | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0%          | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 94.1%   |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total                         | Served                | 904    | 925    | 1,027  | 1,069  | 1,076  | 1,063  | 1,053           | 1,179  | 1,126  | 1,324  | 1,223  | 1,209  | 1,098   |
|                               | Enrolled              | 16,161 | 16,365 | 17,412 | 18,211 | 18,858 | 19,569 | 19,572          | 19,796 | 20,361 | 21,955 | 20,991 | 21,350 | 19,217  |
|                               | % Served              | 5.6%   | 5.7%   | 5.9%   | 5.9%   | 5.7%   | 5.4%   | 5.4%            | 6.0%   | 5.5%   | 6.0%   | 5.8%   | 5.7%   | 5.7%    |

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5). and Medicaid



| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-  | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18          | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | YTD AVG |
| <u>North</u> <sup>5</sup>     |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 181    | 160    | 169    | 193    | 189    | 163    | 157             | 158    | 158    | 177    | 196    | 193    | 175     |
|                               | Enrolled <sup>8</sup> | 2,848  | 2,922  | 3,045  | 3,095  | 3,198  | 3,251  | 3,268           | 3,301  | 3,374  | 3,596  | 3,422  | 3,458  | 3,232   |
|                               | % Served              | 6.4%   | 5.5%   | 5.6%   | 6.2%   | 5.9%   | 5.0%   | 4.8%            | 4.8%   | 4.7%   | 4.9%   | 5.7%   | 5.6%   | 5.4%    |
| CMDP <sup>10</sup>            | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | _      | _       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | 1      | -      | -      | -      | -      | 0       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Dual <sup>11</sup>     | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | _      | _       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 5      | 6      | 7      | 8      | 6      | 7      | 6               | 11     | 10     | 14     | 10     | 10     | 8       |
|                               | Enrolled              | 114    | 129    | 149    | 148    | 157    | 163    | 169             | 154    | 150    | 161    | 157    | 155    | 151     |
|                               | % Served              | 4.4%   | 4.7%   | 4.7%   | 5.4%   | 3.8%   | 4.3%   | 3.6%            | 7.1%   | 6.7%   | 8.7%   | 6.4%   | 6.5%   | 5.5%    |
| SMI <sup>13</sup>             | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | _      | _       |
| -                             | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total                         | Served                | 186    | 166    | 176    | 201    | 195    | 170    | 163             | 169    | 168    | 191    | 206    | 203    | 183     |
|                               | Enrolled              | 2,962  | 3,051  | 3,194  | 3,243  | 3,355  | 3,414  | 3,437           | 3,456  | 3,524  | 3,757  | 3,579  | 3,613  | 3,382   |
|                               | % Served              | 6.3%   | 5.4%   | 5.5%   | 6.2%   | 5.8%   | 5.0%   | 4.7%            | 4.9%   | 4.8%   | 5.1%   | 5.8%   | 5.6%   | 5.4%    |

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8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

9. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

10. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

11. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.

12. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

included in this October 2019 report have been restated. In a monthly basis and prior period figures are not restated.

5). and Medicaid



| Report Month <sup>2,3</sup>   |                       |        |        |        |        |        | July-  | 20 <sup>4</sup> |        |        |        |        |        |         |
|-------------------------------|-----------------------|--------|--------|--------|--------|--------|--------|-----------------|--------|--------|--------|--------|--------|---------|
| Enrolled/Served Month         |                       | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18          | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 | YTD AVG |
| <u>South</u> <sup>5</sup>     |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Child <sup>9</sup>            | Served <sup>6,7</sup> | 379    | 409    | 447    | 483    | 488    | 443    | 437             | 474    | 468    | 508    | 530    | 489    | 463     |
|                               | Enrolled <sup>8</sup> | 5,902  | 6,005  | 6,297  | 6,619  | 6,921  | 7,055  | 6,965           | 7,044  | 7,337  | 7,960  | 7,470  | 7,550  | 6,927   |
|                               | % Served              | 6.4%   | 6.8%   | 7.1%   | 7.3%   | 7.1%   | 6.3%   | 6.3%            | 6.7%   | 6.4%   | 6.4%   | 7.1%   | 6.5%   | 6.7%    |
| CMDP <sup>10</sup>            | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | Enrolled              | -      | 1      | 1      | -      | -      | -      | -               | -      | -      | -      | -      | -      | 0       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Dual <sup>11</sup>     | Served                | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      | -       |
|                               | Enrolled              | -      | -      | -      | -      | -      | -      | -               | -      | -      | -      | -      | -      |         |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%    |
| GMH/SA Non-Dual <sup>12</sup> | Served                | 18     | 19     | 25     | 30     | 31     | 29     | 31              | 28     | 26     | 27     | 30     | 23     | 26      |
|                               | Enrolled              | 284    | 301    | 326    | 349    | 347    | 352    | 346             | 361    | 376    | 400    | 358    | 383    | 349     |
|                               | % Served              | 6.3%   | 6.3%   | 7.7%   | 8.6%   | 8.9%   | 8.2%   | 9.0%            | 7.8%   | 6.9%   | 6.8%   | 8.4%   | 6.0%   | 7.6%    |
| SMI <sup>13</sup>             | Served                | -      | -      | -      | -      | 1      | -      | -               | -      | -      | -      | -      | -      | 0       |
|                               | Enrolled              | -      | -      | -      | -      | 1      | -      | -               | -      | -      | -      | -      | -      | 0       |
|                               | % Served              | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 100.0% | 0.0%   | 0.0%            | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 0.0%   | 100.0%  |
|                               |                       |        |        |        |        |        |        |                 |        |        |        |        |        |         |
| Total                         | Served                | 397    | 428    | 472    | 513    | 520    | 472    | 468             | 502    | 494    | 535    | 560    | 512    | 489     |
|                               | Enrolled              | 6,186  | 6,307  | 6,624  | 6,968  | 7,269  | 7,407  | 7,311           | 7,405  | 7,713  | 8,360  | 7,828  | 7,933  | 7,276   |
|                               | % Served              | 6.4%   | 6.8%   | 7.1%   | 7.4%   | 7.2%   | 6.4%   | 6.4%            | 6.8%   | 6.4%   | 6.4%   | 7.2%   | 6.5%   | 6.7%    |

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2019 report have been restated.

4. Months for dates of service January 1, 2018 through December 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

5. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.

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## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXI<sup>2</sup>

| Report Mon           | 1th <sup>3,4</sup>   |        |        |        |         |            | July   | -20 <sup>5</sup> |        |        |        |        |         |         |
|----------------------|----------------------|--------|--------|--------|---------|------------|--------|------------------|--------|--------|--------|--------|---------|---------|
| Served Mor           |                      | Jan-18 | Feb-18 | Mar-18 | Apr-18  | May-18     | Jun-18 | Jul-18           | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18  | YTD AVG |
| Central <sup>9</sup> | Child <sup>10</sup>  | 816    | 833    | 833    | 890     | 812        | 668    | 597              | 684    | 805    | 807    | 864    | 823     | 786     |
|                      | CMDP <sup>11</sup>   | -      | -      | -      | -       | -          | -      | -                | -      | -      | -      | -      | -       | -       |
|                      | GMH/SA <sup>12</sup> | 3,468  | 3,250  | 3,430  | 3,308   | 3,457      | 3,568  | 3,400            | 3,285  | 3,223  | 3,561  | 3,503  | 3,588   | 3,420   |
|                      | SMI <sup>13</sup>    | 6,083  | 6,019  | 6,126  | 6,247   | 6,315      | 6,204  | 6,460            | 6,450  | 6,290  | 6,439  | 6,536  | 6,455   | 6,302   |
|                      | Total                | 10,367 | 10,102 | 10,389 | 10,445  | 10,584     | 10,440 | 10,457           | 10,419 | 10,318 | 10,807 | 10,903 | 10,866  | 10,508  |
| North <sup>9</sup>   | Child                | 103    | 108    | 112    | 114     | 110        | 98     | 97               | 97     | 97     | 99     | 98     | 113     | 104     |
|                      | CMDP                 | -      | -      | -      | -       | -          | -      | -                | -      | -      | -      | -      | -       | -       |
|                      | GMH/SA               | 575    | 595    | 584    | 602     | 609        | 612    | 579              | 492    | 486    | 592    | 562    | 563     | 571     |
|                      | SMI                  | 1,181  | 1,166  | 1,214  | 1,191   | 1,189      | 1,177  | 1,137            | 1,215  | 1,224  | 1,317  | 1,301  | 1,248   | 1,213   |
|                      | Total                | 1,859  | 1,869  | 1,910  | 1,907   | 1,908      | 1,887  | 1,813            | 1,804  | 1,807  | 2,008  | 1,961  | 1,924   | 1,888   |
| South <sup>9</sup>   | Child                | 237    | 243    | 270    | 243     | 240        | 213    | 196              | 213    | 159    | 269    | 274    | 245     | 234     |
|                      | CMDP                 | -      | -      | -      | -       | -          | -      | -                | -      | -      | -      | -      | -       | -       |
|                      | GMH/SA               | 1,177  | 1,123  | 1,199  | 1,247   | 1,246      | 1,273  | 1,244            | 1,260  | 1,029  | 1,605  | 1,559  | 1,545   | 1,292   |
|                      | SMI                  | 2,481  | 2,371  | 2,490  | 2,463   | 2,470      | 2,371  | 2,443            | 2,325  | 2,257  | 2,442  | 2,404  | 2,313   | 2,403   |
|                      | Total                | 3,895  | 3,737  | 3,959  | 3,953   | 3,956      | 3,857  | 3,883            | 3,798  | 3,445  | 4,316  | 4,237  | 4,103   | 3,928   |
| Total <sup>14</sup>  |                      | 1 450  | 1 104  | 1 245  | 1 2 4 7 | 1 1 6 2    | 070    | 000              | 004    | 1 001  | 4 475  | 1 220  | 1 1 0 1 | 1 1 2 2 |
| lotal                | Child                | 1,156  | 1,184  | 1,215  | 1,247   | 1,162      | 979    | 890              | 994    | 1,061  | 1,175  | 1,236  | 1,181   | 1,123   |
|                      | CMDP                 | -      | -      | -<br>  | -       | -<br>- 212 | -      | -<br>            | -      | -      | -<br>  | -      | -       | -       |
|                      | GMH/SA               | 5,220  | 4,968  | 5,213  | 5,157   | 5,312      | 5,453  | 5,223            | 5,037  | 4,738  | 5,758  | 5,624  | 5,696   | 5,283   |
|                      | SMI                  | 9,745  | 9,556  | 9,830  | 9,901   | 9,974      | 9,752  | 10,040           | 9,990  | 9,771  | 10,198 | 10,241 | 10,016  | 9,918   |
|                      | Total                | 16,121 | 15,708 | 16,258 | 16,305  | 16,448     | 16,184 | 16,153           | 16,021 | 15,570 | 17,131 | 17,101 | 16,893  | 16,324  |

### <u>Notes</u>

1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.

2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.

3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.

4. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures for all months included in this October 2019 report have been restated.

5. Months for dates of service January 1, 2018 through December 31, 2018 are reported in a single July 2020 report. Going forward, the report is produced on a monthly basis and prior period figures are not restated.

6. Served means count of unique AHCCCS members who received a behavioral health service in a given month.

7. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.

8. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.

9. GSA used is RBHA GSA. Central - Maricopa. North - Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South - Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
10. Child means AHCCCS member under the age of 18 not enrolled in CMDP.

11. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).

12. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.

13. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.

14. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.

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