

April 25, 2022

The Honorable Douglas A. Ducey Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's April 2022 report; it includes counts of members served through June 2021.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Jami Snyder, Director

Cc:

The Honorable Karen Fann, President, Arizona Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting
Richard Stavneak, Director, Joint Legislative Budget Committee



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Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
Medicaid Title XIX	Served <sup>4,5</sup>	239,205	253,836	263,151	268,327	262,565	289,886	290,989	293,226	305,786	303,209	299,676	288,419	279,856
	Enrolled <sup>6</sup>	1,834,326	1,856,977	1,877,045	1,894,133	1,909,836	1,927,587	1,943,400	1,956,118	1,973,254	1,984,064	1,995,702	2,011,643	1,930,340
	% Served	13.0%	13.7%	14.0%	14.2%	13.7%	15.0%	15.0%	15.0%	15.5%	15.3%	15.0%	14.3%	14.5%
KidsCare Title XXI	Served	2,338	2,449	2,576	2,652	2,704	3,005	3,008	3,143	3,417	3,551	3,502	3,507	2,988
	Enrolled	39,838	40,923	42,014	43,145	44,856	47,143	48,567	49,735	50,714	51,874	53,215	54,289	47,193
	% Served	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%	6.2%	6.3%	6.7%	6.8%	6.6%	6.5%	6.3%
Total Title XIX/XXI	Served	241,543	256,285	265,727	270,979	265,269	292,891	293,997	296,369	309,203	306,760	303,178	291,926	282,844
	Enrolled	1,874,164	1,897,900	1,919,059	1,937,278	1,954,692	1,974,730	1,991,967	2,005,853	2,023,968	2,035,938	2,048,917	2,065,932	1,977,533
	% Served	12.9%	13.5%	13.8%	14.0%	13.6%	14.8%	14.8%	14.8%	15.3%	15.1%	14.8%	14.1%	14.3%
Non-Title XIX/XXI <sup>7</sup>	Served	16,138	15,831	15,721	15,958	15,311	15,591	15,456	15,387	15,929	15,878	15,733	15,652	15,715

### **Notes**

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX

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Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
Tatal														
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	58,152	69,045	73,818	75,507	74,858	75,767	76,213	78,384	82,020	82,188	79,489	63,773	74,101
	Enrolled <sup>6</sup>	750,346	756,913	762,075	765,673	767,774	770,364	773,490	775,838	779,328	780,441	782,229	786,138	770,884
	% Served	7.8%	9.1%	9.7%	9.9%	9.8%	9.8%	9.9%	10.1%	10.5%	10.5%	10.2%	8.1%	9.6%
CMDP <sup>8</sup>	Served	10,611	10,629	10,739	10,686	10,475	10,594	10,450	10,276	10,515	10,018	9,803	9,880	10,390
CIVIDF	Enrolled	14,298	14,251	14,490	14,361	14,457	14,387	14,321	13,974	14,198	14,291	14,142	14,329	14,292
	% Served	74.2%	74.6%	74.1%	74.4%	72.5%	73.6%	73.0%	73.5%	74.1%	70.1%	69.3%	69.0%	72.7%
	70 Sci ved	74.270	74.070	74.170	74.470	72.370	73.070	73.070	73.370	74.170	70.170	03.370	03.070	72.770
GMH/SA Dual <sup>9</sup>	Served	22,663	23,017	23,766	24,593	23,808	23,859	23,653	24,326	25,128	24,369	24,104	24,670	23,996
	Enrolled	157,070	157,633	158,476	160,002	161,075	162,280	162,709	162,276	163,323	164,028	164,838	165,828	161,628
	% Served	14.4%	14.6%	15.0%	15.4%	14.8%	14.7%	14.5%	15.0%	15.4%	14.9%	14.6%	14.9%	14.8%
GMH/SA Non-Dual <sup>10</sup>	Served	110,775	113,969	117,557	119,862	116,244	141,111	142,175	141,763	149,110	147,723	147,680	151,148	133,260
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Enrolled	863,368	878,664	892,198	904,026	916,226	929,962	942,060	953,066	965,076	973,764	982,767	993,322	932,875
	% Served	12.8%	13.0%	13.2%	13.3%	12.7%	15.2%	15.1%	14.9%	15.5%	15.2%	15.0%	15.2%	14.3%
SMI <sup>11</sup>	Served	37,004	37,176	37,271	37,679	37,180	38,555	38,498	38,477	39,013	38,911	38,600	38,948	38,109
SIVII	Enrolled	49,244	49,516	49,806	50,071	50,304	50,594	50,820	50,964	51,329	51,540	51,726	52,026	50,662
	% Served	75.1%	75.1%	74.8%	75.3%	73.9%	76.2%	75.8%	75.5%	76.0%	75.5%	74.6%	74.9%	75.2%
	∕₀ Seiveu	73.176	73.176	74.876	73.3%	73.5%	70.276	73.8%	73.376	70.0%	73.370	74.0%	74.5%	73.276
T-1-112	Commed	220 225	252.026	262.451	260.227	262.555	200.025	200.000	202.225	205 705	202.200	200.676	200.462	270.656
Total <sup>12</sup>	Served	239,205	253,836	263,151	268,327	262,565	289,886	290,989	293,226	305,786	303,209	299,676	288,419	279,856
	Enrolled % Somed	1,834,326	1,856,977	1,877,045	1,894,133	1,909,836	1,927,587	1,943,400	1,956,118	1,973,254	1,984,064	1,995,702	2,011,643	1,930,340
	% Served	13.0%	13.7%	14.0%	14.2%	13.7%	15.0%	15.0%	15.0%	15.5%	15.3%	15.0%	14.3%	14.5%

#### Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - CENTRAL

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Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	12 MO AVC
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
Central <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	34,547	42,056	45,375	46,377	46,165	46,733	47,141	48,964	51,018	50,656	48,755	37,888	45,473
	Enrolled <sup>7</sup>	458,496	462,704	466,151	468,666	470,238	471,907	474,075	475,544	477,844	478,671	480,000	482,329	472,219
	% Served	7.5%	9.1%	9.7%	9.9%	9.8%	9.9%	9.9%	10.3%	10.7%	10.6%	10.2%	7.9%	9.6%
CMDP <sup>9</sup>	Served	6,131	6,086	6,203	6,147	6,009	6,080	5,912	5,873	5,985	5,712	5,454	5,521	5,926
	Enrolled	8,547	8,520	8,661	8,550	8,598	8,507	8,447	8,293	8,448	8,488	8,383	8,481	8,494
	% Served	71.7%	71.4%	71.6%	71.9%	69.9%	71.5%	70.0%	70.8%	70.8%	67.3%	65.1%	65.1%	69.8%
GMH/SA Dual <sup>10</sup>	Served	12,438	12,728	13,186	13,580	13,091	13,103	13,221	13,998	14,249	13,572	13,414	13,658	13,353
GIVIN/SA Dudi	Enrolled	79,367	79,531	79,916	80,653	,	81,774	82,049	81,741	82,274	82,613	83,051	83,560	
						81,171								81,475
	% Served	15.7%	16.0%	16.5%	16.8%	16.1%	16.0%	16.1%	17.1%	17.3%	16.4%	16.2%	16.3%	16.4%
GMH/SA Non-Dual <sup>11</sup>	Served	60,781	62,944	65,022	65,972	64,166	77,760	78,761	78,939	83,132	81,961	81,083	82,688	73,601
	Enrolled	478,500	487,878	496,337	503,786	511,404	519,897	527,505	534,349	541,795	547,354	553,018	559,616	521,787
	% Served	12.7%	12.9%	13.1%	13.1%	12.5%	15.0%	14.9%	14.8%	15.3%	15.0%	14.7%	14.8%	14.1%
SMI <sup>12</sup>	Served	21,705	21,889	21,885	22,153	21,951	22,616	22,628	22,646	22,960	22,895	22,795	22,922	22,420
	Enrolled	27,139	27,296	27,488	27,683	27,865	28,085	28,260	28,354	28,635	28,810	29,002	29,210	28,152
	% Served	80.0%	80.2%	79.6%	80.0%	78.8%	80.5%	80.1%	79.9%	80.2%	79.5%	78.6%	78.5%	79.6%
Total	Served	135,602	145,703	151,671	154,229	151,382	166,292	167,663	170,420	177,344	174,796	171,501	162,677	160,773
	Enrolled	1,052,049	1,065,929	1,078,553	1,089,338	1,099,276	1,110,170	1,120,336	1,128,281	1,138,996	1,145,936	1,153,454	1,163,196	1,112,126
	% Served	12.9%	13.7%	14.1%	14.2%	13.8%	15.0%	15.0%	15.1%	15.6%	15.3%	14.9%	14.0%	14.5%

#### Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - NORTH

Report Month <sup>2,3</sup>	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
North <sup>4</sup>													
Child <sup>8</sup> Served <sup>5,6</sup>	5,959	6,951	7,330	7,614	7,473	7,649	7,604	7,791	8,483	8,372	8,251	6,993	7,539
Enrolled <sup>7</sup>	90,647	91,466	92,061	92,382	92,535	92,832	93,061	93,218	93,647	93,655	93,652	94,077	92,769
% Served	6.6%	7.6%	8.0%	8.2%	8.1%	8.2%	8.2%	8.4%	9.1%	8.9%	8.8%	7.4%	8.1%
CMDP <sup>9</sup> Served	1,172	1,153	1,139	1,158	1,107	1,124	1,102	1,036	1,088	1,027	1,053	1,089	1,104
Enrolled	1,515	1,524	1,534	1,508	1,497	1,471	1,476	1,432	1,439	1,448	1,440	1,461	1,479
% Served	77.4%	75.7%	74.3%	76.8%	73.9%	76.4%	74.7%	72.3%	75.6%	70.9%	73.1%	74.5%	74.7%
GMH/SA Dual <sup>10</sup> Served	3,216	3,230	3,355	3,470	3,323	3,377	3,206	3,254	3,459	3,386	3,354	3,468	3,342
Enrolled	25,065	25,231	25,428	25,664	25,849	26,044	26,093	26,032	26,214	26,330	26,455	26,604	25,917
% Served	12.8%	12.8%	13.2%	13.5%	12.9%	13.0%	12.3%	12.5%	13.2%	12.9%	12.7%	13.0%	12.9%
GMH/SA Non-Dual <sup>11</sup> Served	15,704	15,661	16,139	16,639	16,228	20,372	20,289	20,566	21,811	21,522	21,376	21,902	19,017
Enrolled	130,951	132,700	134,243	135,503	136,977	138,591	139,894	141,135	142,467	143,173	143,975	145,129	138,728
% Served	12.0%	11.8%	12.0%	12.3%	11.8%	14.7%	14.5%	14.6%	15.3%	15.0%	14.8%	15.1%	13.7%
SMI <sup>12</sup> Served	4,378	4,385	4,414	4,476	4,340	4,672	4,715	4,724	4,828	4,748	4,635	4,773	4,591
Enrolled	6,963	7,006	7,052	7,061	7,082	7,104	7,139	7,145	7,173	7,176	7,169	7,208	7,107
% Served	62.9%	62.6%	62.6%	63.4%	61.3%	65.8%	66.0%	66.1%	67.3%	66.2%	64.7%	66.2%	64.6%
Total Served	30,429	31,380	32,377	33,357	32,471	37,194	36,916	37,371	39,669	39,055	38,669	38,225	35,593
Enrolled	255,141	257,927	260,318	262,118	263,940	266,042	267,663	268,962	270,940	271,782	272,691	274,479	266,000
% Served	11.9%	12.2%	12.4%	12.7%	12.3%	14.0%	13.8%	13.9%	14.6%	14.4%	14.2%	13.9%	13.4%

#### Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> MEDICAID TITLE XIX - SOUTH

Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
South <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	17,646	20,038	21,113	21,516	21,220	21,385	21,468	21,629	22,519	23,160	22,483	18,892	21,089
	Enrolled <sup>7</sup>	201,203	202,743	203,863	204,625	205,001	205,625	206,354	207,076	207,837	208,115	208,577	209,732	205,896
	% Served	8.8%	9.9%	10.4%	10.5%	10.4%	10.4%	10.4%	10.4%	10.8%	11.1%	10.8%	9.0%	10.2%
CMDP <sup>9</sup>	Served	3,308	3,390	3,397	3,381	3,359	3,390	3,436	3,367	3,442	3,279	3,296	3,270	3,360
	Enrolled	4,236	4,207	4,295	4,303	4,362	4,409	4,398	4,249	4,311	4,355	4,319	4,387	4,319
	% Served	78.1%	80.6%	79.1%	78.6%	77.0%	76.9%	78.1%	79.2%	79.8%	75.3%	76.3%	74.5%	77.8%
GMH/SA Dual <sup>10</sup>	Served	7,009	7,059	7,225	7,543	7,394	7,379	7,226	7,074	7,420	7,411	7,336	7,544	7,302
	Enrolled	52,638	52,871	53,132	53,685	54,055	54,462	54,567	54,503	54,835	55,085	55,332	55,664	54,236
	% Served	13.3%	13.4%	13.6%	14.1%	13.7%	13.5%	13.2%	13.0%	13.5%	13.5%	13.3%	13.6%	13.5%
GMH/SA Non-Dual <sup>11</sup>	Served	34,290	35,364	36,396	37,251	35,850	42,979	43,125	42,258	44,167	44,240	45,221	46,558	40,642
	Enrolled	253,917	258,086	261,618	264,737	267,845	271,474	274,661	277,582	280,814	283,237	285,774	288,577	272,360
	% Served	13.5%	13.7%	13.9%	14.1%	13.4%	15.8%	15.7%	15.2%	15.7%	15.6%	15.8%	16.1%	14.9%
SMI <sup>12</sup>	Served	10,921	10,902	10,972	11,050	10,889	11,267	11,155	11,107	11,225	11,268	11,170	11,253	11,098
	Enrolled	15,142	15,214	15,266	15,327	15,357	15,405	15,421	15,465	15,521	15,554	15,555	15,608	15,403
	% Served	72.1%	71.7%	71.9%	72.1%	70.9%	73.1%	72.3%	71.8%	72.3%	72.4%	71.8%	72.1%	72.1%
-														
Total	Served	73,174	76,753	79,103	80,741	78,712	86,400	86,410	85,435	88,773	89,358	89,506	87,517	83,490
	Enrolled	527,136	533,121	538,174	542,677	546,620	551,375	555,401	558,875	563,318	566,346	569,557	573,968	552,214
	% Served	13.9%	14.4%	14.7%	14.9%	14.4%	15.7%	15.6%	15.3%	15.8%	15.8%	15.7%	15.2%	15.1%

#### Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
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- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



## ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI

Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
zimonea, servea monen		54. 20	7.05 20	0CP 20	000 20	1101 20	500 20	30.1.22		22	7.p. 22	may 22	3011 22	
<u>Total</u>														
Child <sup>7</sup>	Served <sup>4,5</sup>	2,229	2,323	2,448	2,511	2,566	2,838	2,843	2,984	3,230	3,356	3,288	3,285	2,825
	Enrolled <sup>6</sup>	37,988	38,860	39,974	41,021	42,601	44,770	46,085	47,151	48,089	49,169	50,422	51,252	44,782
	% Served	5.9%	6.0%	6.1%	6.1%	6.0%	6.3%	6.2%	6.3%	6.7%	6.8%	6.5%	6.4%	6.3%
CMDP <sup>8</sup>	Served	3	4	3	2	2	1	2	2	1	1	1	-	2
	Enrolled	7	7	6	6	4	3	6	5	3	3	2	2	5
	% Served	42.9%	57.1%	50.0%	33.3%	50.0%	33.3%	33.3%	40.0%	33.3%	33.3%	50.0%	0.0%	40.7%
GMH/SA Dual <sup>9</sup>	Served	-	_	_	_	_	-	-	_	_	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>10</sup>	Served	102	118	121	137	134	163	160	153	182	189	208	216	157
	Enrolled	1,839	2,052	2,030	2,116	2,248	2,367	2,473	2,575	2,618	2,697	2,786	3,028	2,402
	% Served	5.5%	5.8%	6.0%	6.5%	6.0%	6.9%	6.5%	5.9%	7.0%	7.0%	7.5%	7.1%	6.5%
SMI <sup>11</sup>	Served	4	4	4	2	2	3	3	4	4	5	5	6	4
	Enrolled	4	4	4	2	3	3	3	4	4	5	5	7	4
	% Served	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	95.8%
Total <sup>12</sup>	Served	2,338	2,449	2,576	2,652	2,704	3,005	3,008	3,143	3,417	3,551	3,502	3,507	2,988
	Enrolled	39,838	40,923	42,014	43,145	44,856	47,143	48,567	49,735	50,714	51,874	53,215	54,289	47,193
	% Served	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%	6.2%	6.3%	6.7%	6.8%	6.6%	6.5%	6.3%

#### Notes

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- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



# ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - CENTRAL

Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
Enrolled/Served Month		Jui-20	Aug-20	3ep-20	OC1-20	NOV-20	Dec-20	JdII-ZI	rep-21	IVIdI-21	Apr-21	IVIdy-21	Juli-21	12 100 700
Central <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	1,377	1,415	1,487	1,489	1,525	1,686	1,704	1,828	1,972	2,019	1,971	1,959	1,703
	Enrolled <sup>7</sup>	24,542	25,155	25,893	26,538	27,529	28,936	29,798	30,448	31,105	31,767	32,542	33,154	28,951
	% Served	5.6%	5.6%	5.7%	5.6%	5.5%	5.8%	5.7%	6.0%	6.3%	6.4%	6.1%	5.9%	5.9%
CMDP <sup>9</sup>	Served	3	4	3	2	2	1	2	2	1	1	1	0	2
	Enrolled	5	6	5	5	3	2	4	3	2	2	1	1	3
	% Served	60.0%	66.7%	60.0%	40.0%	66.7%	50.0%	50.0%	66.7%	50.0%	50.0%	100.0%	0.0%	61.5%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	65	71	78	80	78	97	88	92	115	110	119	134	94
	Enrolled	1,153	1,296	1,267	1,317	1,400	1,472	1,531	1,596	1,626	1,692	1,746	1,911	1,501
	% Served	5.6%	5.5%	6.2%	6.1%	5.6%	6.6%	5.7%	5.8%	7.1%	6.5%	6.8%	7.0%	6.3%
SMI <sup>12</sup>	Served	2	2	2	1	1	2	2	3	3	4	4	4	3
	Enrolled	2	2	2	1	2	2	2	3	3	4	4	5	3_
	% Served	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	93.8%
Total	Served	1,447	1,492	1,570	1,572	1,606	1,786	1,796	1,925	2,091	2,134	2,095	2,097	1,801
	Enrolled	25,702	26,459	27,167	27,861	28,934	30,412	31,335	32,050	32,736	33,465	34,293	35,071	30,457
	% Served	5.6%	5.6%	5.8%	5.6%	5.6%	5.9%	5.7%	6.0%	6.4%	6.4%	6.1%	6.0%	5.9%

#### Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
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- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> KIDSCARE TITLE XXI - NORTH

22		1					1	1		1			
Report Month <sup>2,3</sup>	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
North <sup>4</sup>													
Child <sup>8</sup> Served <sup>5</sup>	210	228	246	272	265	284	275	290	332	344	327	340	284
Enrolled	4,075	4,144	4,247	4,347	4,487	4,668	4,769	4,861	4,918	5,077	5,259	5,323	4,681
% Serve	5.2%	5.5%	5.8%	6.3%	5.9%	6.1%	5.8%	6.0%	6.8%	6.8%	6.2%	6.4%	6.1%
CMDP <sup>9</sup> Served													_
Enrolled	1	-	-	1	-	-	-	-	-	-	-	-	
% Serve	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Serve	1 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup> Served	-	-	-	-	-	-	-	-	-	-	-	-	-
Enrolled		-	-	-	-	-	-	-	-	-	-	-	
% Serve	d 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup> Served	13	22	12	17	14	20	26	21	19	22	21	21	19
Enrolled	208	230	229	237	245	261	265	274	290	283	303	340	264
% Serve			5.2%	7.2%	5.7%	7.7%	9.8%	7.7%	6.6%	7.8%	6.9%	6.2%	7.2%
SMI <sup>12</sup> Served	-	-	-	-	-	-	-	-	-	-	-	-	-
Enrolled		-	-	-	-	-	-	-	-	-	-		
% Serve	d 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Served	223	250	258	289	279	304	301	311	351	366	348	361	303
Enrolled	4,284	4,375	4,477	4,585	4,733	4,930	5,035	5,136	5,209	5,361	5,563	5,664	4,946
% Serve	5.2%	5.7%	5.8%	6.3%	5.9%	6.2%	6.0%	6.1%	6.7%	6.8%	6.3%	6.4%	6.1%

#### Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT $^1$

KIDSCARE TITLE XXI - SOUTH

Report Month <sup>2,3</sup>		May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Enrolled/Served Month		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
South <sup>4</sup>														
Child <sup>8</sup>	Served <sup>5,6</sup>	642	680	715	750	776	868	864	866	926	993	990	986	838
cima .	Enrolled <sup>7</sup>	9,371	9,561	9,834	10,136	10,585	11,166	11,518	11,842	12,066	12,325	12,621	12,775	11,150
	% Served	6.9%	7.1%	7.3%	7.4%	7.3%	7.8%	7.5%	7.3%	7.7%	8.1%	7.8%	7.7%	7.5%
9														
CMDP <sup>9</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	1	0	0	0	0	0	1	1	0	0	0	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual <sup>10</sup>	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual <sup>11</sup>	Served	24	25	31	40	42	46	46	40	48	57	68	61	44
,	Enrolled	478	526	534	562	603	634	677	705	702	722	737	777	638
	% Served	5.0%	4.8%	5.8%	7.1%	7.0%	7.3%	6.8%	5.7%	6.8%	7.9%	9.2%	7.9%	6.9%
SMI <sup>12</sup>	Served	2	2	2	1	1	1	1	1	1	1	1	2	1
SIVII	Enrolled	2	2	2	1	1	1	1	1	1	1	1	2	
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	70 SCIVEG	100.070	100.070	100.070	100.070	100.070	100.070	100.070	100.070	100.070	100.070	100.0%	100.070	
Total	Served	668	707	748	791	819	915	911	907	975	1,051	1,059	1,049	883
	Enrolled	9,852	10,089	10,370	10,699	11,189	11,801	12,197	12,549	12,769	13,048	13,359	13,554	11,790
	% Served	6.8%	7.0%	7.2%	7.4%	7.3%	7.8%	7.5%	7.2%	7.6%	8.1%	7.9%	7.7%	7.5%

### Notes

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### ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT<sup>1</sup> NON-TITLE XIX/XXXI<sup>2</sup>

Report Mon	nth <sup>3</sup>	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	
Served Mon		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	12 MO AVG
Jei ved ivion	itti	Jul-20	Aug-20	36р-20	OC1-20	1404-20	Dec-20	Jan-21	160-21	IVIGI-ZI	Api-Z1	IVIQY-ZI	Juli-21	
Central <sup>7</sup>	Child <sup>8</sup>	801	821	883	932	989	954	997	1,069	1,281	1,415	1,451	1,317	1,076
	CMDP <sup>9</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA <sup>10</sup>	2,554	2,553	2,566	2,552	2,345	2,476	2,447	2,455	2,495	2,499	2,633	2,615	2,516
	SMI <sup>11</sup>	6,346	6,192	6,094	6,074	5,917	5,986	5,870	5,882	5,931	5,790	5,621	5,669	5,948
	Total	9,701	9,566	9,543	9,558	9,251	9,416	9,314	9,406	9,707	9,704	9,705	9,601	9,539
North <sup>7</sup>	Child	137	144	125	157	147	152	154	151	160	153	152	141	148
	CMDP	-	-	-	-	-	-	-	-	-	-	-		-
	GMH/SA	728	692	709	748	703	741	707	753	763	699	700	681	719
	SMI	1,233	1,204	1,208	1,246	1,182	1,309	1,263	1,265	1,268	1,243	1,215	1,216	1,238
	Total	2,098	2,040	2,042	2,151	2,032	2,202	2,124	2,169	2,191	2,095	2,067	2,038	2,104
South <sup>7</sup>	Child	282	301	310	323	325	303	281	299	364	392	401	367	329
	CMDP	_	-	_	-	-	-	-	-	-	-	-	_	-
	GMH/SA	1,784	1,722	1,671	1,751	1,676	1,657	1,712	1,586	1,654	1,662	1,624	1,670	1,681
	SMI	2,273	2,202	2,155	2,175	2,027	2,013	2,025	1,927	2,013	2,025	1,936	1,976	2,062
	Total	4,339	4,225	4,136	4,249	4,028	3,973	4,018	3,812	4,031	4,079	3,961	4,013	4,072
Total <sup>12</sup>	Child	1,220	1,266	1,318	1,412	1,461	1,409	1,432	1,519	1,805	1,960	2,004	1,825	1,553
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,066	4,967	4,946	5,051	4,724	4,874	4,866	4,794	4,912	4,860	4,957	4,966	4,915
	SMI	9,852	9,598	9,457	9,495	9,126	9,308	9,158	9,074	9,212	9,058	8,772	8,861	9,248
	Total	16,138	15,831	15,721	15,958	15,311	15,591	15,456	15,387	15,929	15,878	15,733	15,652	15,715

#### Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.