

January 20, 2022

The Honorable Douglas A. Ducey Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Ducey:

Pursuant to A.R.S. 36-3405(D), AHCCCS is providing this monthly report regarding behavioral health services. This submission represents the agency's January 2022 report; it includes counts of members served through March 2021.

On October 1, 2018, coverage of behavioral health services of most members was shifted from RBHA plans to AHCCCS Complete Care integrated plans. While the reporting requirement of A.R.S. 36-3405(D) is specific to RBHA services, we have continued to report use of services across all plans.

If you have any questions regarding this letter, please feel free to contact me at (602) 417-4711.

Sincerely,

Jami Snyder, Director

Cc: The Honorable Karen Fann, President, Arizona Senate
The Honorable Russell Bowers, Speaker, Arizona House of Representatives
Christina Corieri, Governor's Office Senior Policy Advisor
Matthew Gress, Director, Governor's Office of Strategic Planning and Budgeting

Richard Stavneak, Director, Joint Legislative Budget Committee



Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
Medicaid Title XIX	Served ^{4,5}	261,919	258,554	248,932	239,205	253,836	263,151	268,327	262,565	289,886	290,989	293,226	305,786	269,698
	Enrolled ⁶	1,762,491	1,788,570	1,813,957	1,834,326	1,856,977	1,877,045	1,894,133	1,909,836	1,927,587	1,943,400	1,956,118	1,973,254	1,878,141
	% Served	14.9%	14.5%	13.7%	13.0%	13.7%	14.0%	14.2%	13.7%	15.0%	15.0%	15.0%	15.5%	14.4%
KidsCare Title XXI	Served	2,446	2,347	2,316	2,338	2,449	2,576	2,652	2,704	3,005	3,008	3,143	3,417	2,700
	Enrolled	37,970	38,372	38,830	39,838	40,923	42,014	43,145	44,856	47,143	48,567	49,735	50,714	43,509
	% Served	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%	6.2%	6.3%	6.7%	6.2%
Total Title XIX/XXI	Served	264,365	260,901	251,248	241,543	256,285	265,727	270,979	265,269	292,891	293,997	296,369	309,203	272,398
	Enrolled	1,800,461	1,826,942	1,852,787	1,874,164	1,897,900	1,919,059	1,937,278	1,954,692	1,974,730	1,991,967	2,005,853	2,023,968	1,921,650
	% Served	14.7%	14.3%	13.6%	12.9%	13.5%	13.8%	14.0%	13.6%	14.8%	14.8%	14.8%	15.3%	14.2%
Non-Title XIX/XXI ⁷	Served	18,052	17,409	17,036	16,138	15,831	15,721	15,958	15,311	15,591	15,456	15,387	15,929	16,152

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX

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Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	12 MO AVG
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 IVIO AVG
<u>Total</u>														
Child ⁷	Served ^{4,5}	63,661	62,268	59,445	58,152	69,045	73,818	75,507	74,858	75,767	76,213	78,384	82,020	70,762
	Enrolled ⁶	728,845	736,718	744,690	750,346	756,913	762,075	765,673	767,774	770,364	773,490	775,838	779,328	759,338
	% Served	8.7%	8.5%	8.0%	7.8%	9.1%	9.7%	9.9%	9.8%	9.8%	9.9%	10.1%	10.5%	9.3%
CMDP ⁸	Served	11,012	10,772	10,718	10,611	10,629	10,739	10,686	10,475	10,594	10,450	10,276	10,515	10,623
Civile:	Enrolled	14,576	14,371	14,475	14,298	14,251	14,490	14,361	14,457	14,387	14,321	13,974	14,198	14,347
	% Served	75.5%	75.0%	74.0%	74.2%	74.6%	74.1%	74.4%	72.5%	73.6%	73.0%	73.5%	74.1%	74.0%
GMH/SA Dual ⁹	Served	22,112	22,288	22,792	22,663	23,017	23,766	24,593	23,808	23,859	23,653	24,326	25,128	23,500
,	Enrolled	154,377	155,195	156,199	157,070	157,633	158,476	160,002	161,075	162,280	162,709	162,276	163,323	159,218
	% Served	14.3%	14.4%	14.6%	14.4%	14.6%	15.0%	15.4%	14.8%	14.7%	14.5%	15.0%	15.4%	14.8%
GMH/SA Non-Dual ¹⁰	Served	127,645	126,015	118,819	110,775	113,969	117,557	119,862	116,244	141,111	142,175	141,763	149,110	127,087
Girin, Granton Budi	Enrolled	816,444	833,655	849,600	863,368	878,664	892,198	904,026	916,226	929,962	942,060	953,066	965,076	895,362
	% Served	15.6%	15.1%	14.0%	12.8%	13.0%	13.2%	13.3%	12.7%	15.2%	15.1%	14.9%	15.5%	14.2%
SMI ¹¹	Served	37,489	37,211	37,158	37,004	37,176	37,271	37,679	37,180	38,555	38,498	38,477	39,013	37,726
31411	Enrolled	48,249	48,631	48,993	49,244	49,516	49,806	50,071	50,304	50,594	50,820	50,964	51,329	49,877
	% Served	77.7%	76.5%	75.8%	75.1%	75.1%	74.8%	75.3%	73.9%	76.2%	75.8%	75.5%	76.0%	75.6%
Total ¹²	Served	261,919	258,554	248,932	239,205	253,836	263,151	268,327	262,565	289,886	290,989	293,226	305,786	269,698
	Enrolled	1,762,491	1,788,570	1,813,957	1,834,326	1,856,977	1,877,045	1,894,133	1,909,836	1,927,587	1,943,400	1,956,118	1,973,254	1,878,141
	% Served	14.9%	14.5%	13.7%	13.0%	13.7%	14.0%	14.2%	13.7%	15.0%	15.0%	15.0%	15.5%	14.4%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- ${\bf 4. \ \, Served \ means \ count \ of \ unique \ AHCCCS \ members \ who \ received \ a \ behavioral \ health \ service \ in \ a \ given \ month.}$
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - CENTRAL

Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month				Jun-20	Jul-20			-	Nov-20					12 MO AVG
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jui-20	Aug-20	Sep-20	Oct-20	NOV-2U	Dec-20	Jan-21	Feb-21	Mar-21	12 WO AVO
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	37,858	37,168	35,558	34,547	42,056	45,375	46,377	46,165	46,733	47,141	48,964	51,018	43,247
	Enrolled ⁷	444,223	449,372	454,508	458,496	462,704	466,151	468,666	470,238	471,907	474,075	475,544	477,844	464,477
	% Served	8.5%	8.3%	7.8%	7.5%	9.1%	9.7%	9.9%	9.8%	9.9%	9.9%	10.3%	10.7%	9.3%
CMDP ⁹	Served	6,488	6,310	6,185	6,131	6,086	6,203	6,147	6,009	6,080	5,912	5,873	5,985	6,117
	Enrolled	8,824	8,704	8,684	8,547	8,520	8,661	8,550	8,598	8,507	8,447	8,293	8,448	8,565
	% Served	73.5%	72.5%	71.2%	71.7%	71.4%	71.6%	71.9%	69.9%	71.5%	70.0%	70.8%	70.8%	71.4%
GMH/SA Dual ¹⁰	Served	12,160	12,224	12,613	12,438	12,728	13,186	13,580	13,091	13,103	13,221	13,998	14,249	13,049
	Enrolled	78,040	78,470	78,933	79,367	79,531	79,916	80,653	81,171	81,774	82,049	81,741	82,274	80,327
	% Served	15.6%	15.6%	16.0%	15.7%	16.0%	16.5%	16.8%	16.1%	16.0%	16.1%	17.1%	17.3%	16.2%
GMH/SA Non-Dual ¹¹	Served	69,959	69,688	65,905	60,781	62,944	65,022	65,972	64,166	77,760	78,761	78,939	83,132	70,252
	Enrolled	448,631	459,655	469,707	478,500	487,878	496,337	503,786	511,404	519,897	527,505	534,349	541,795	498,287
	% Served	15.6%	15.2%	14.0%	12.7%	12.9%	13.1%	13.1%	12.5%	15.0%	14.9%	14.8%	15.3%	14.1%
SMI ¹²	Č d	24.600	24.640	24 750	24 705	24 000	24 005	22.452	24.054	22.646	22.520	22.646	22.000	22.425
SMI	Served	21,698	21,610	21,760	21,705	21,889	21,885	22,153	21,951	22,616	22,628	22,646	22,960	22,125
	Enrolled	26,361	26,658	26,920	27,139	27,296	27,488	27,683	27,865	28,085	28,260	28,354	28,635	27,562
	% Served	82.3%	81.1%	80.8%	80.0%	80.2%	79.6%	80.0%	78.8%	80.5%	80.1%	79.9%	80.2%	80.3%
Total	Served	148,163	147,000	142,021	135,602	145,703	151,671	154,229	151,382	166,292	167,663	170,420	177,344	154,791
	Enrolled	1,006,079	1,022,859	1,038,752	1,052,049	1,065,929	1,078,553	1,089,338	1,099,276	1,110,170	1,120,336	1,128,281	1,138,996	1,079,218
	% Served	14.7%	14.4%	13.7%	12.9%	13.7%	14.1%	14.2%	13.8%	15.0%	15.0%	15.1%	15.6%	14.3%

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - NORTH

Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
<u>North</u> ⁴														
Child ⁸	Served ^{5,6}	6,431	6,347	6,156	5,959	6,951	7,330	7,614	7,473	7,649	7,604	7,791	8,483	7,149
	Enrolled ⁷	88,876	89,594	90,347	90,647	91,466	92,061	92,382	92,535	92,832	93,061	93,218	93,647	91,722
	% Served	7.2%	7.1%	6.8%	6.6%	7.6%	8.0%	8.2%	8.1%	8.2%	8.2%	8.4%	9.1%	7.8%
CMDP ⁹	Served	1,204	1,179	1,168	1,172	1,153	1,139	1,158	1,107	1,124	1,102	1,036	1,088	1,136
	Enrolled	1,609	1,555	1,565	1,515	1,524	1,534	1,508	1,497	1,471	1,476	1,432	1,439	1,510
	% Served	74.8%	75.8%	74.6%	77.4%	75.7%	74.3%	76.8%	73.9%	76.4%	74.7%	72.3%	75.6%	75.2%
GMH/SA Dual ¹⁰	Served	3,136	3,113	3,210	3,216	3,230	3,355	3,470	3,323	3,377	3,206	3,254	3,459	3,279
, , , , , , , , , , , , , , , , , , , ,	Enrolled	24,605	24,742	24,893	25,065	25,231	25,428	25,664	25,849	26,044	26,093	26,032	26,214	25,488
	% Served	12.7%	12.6%	12.9%	12.8%	12.8%	13.2%	13.5%	12.9%	13.0%	12.3%	12.5%	13.2%	12.9%
GMH/SA Non-Dual ¹¹	Served	18,526	18,477	17,269	15,704	15,661	16,139	16,639	16,228	20,372	20,289	20,566	21,811	18,140
, , , , , , , , , , , , , , , , , , , ,	Enrolled	126,339	127,960	129,596	130,951	132,700	134,243	135,503	136,977	138,591	139,894	141,135	142,467	134,696
	% Served	14.7%	14.4%	13.3%	12.0%	11.8%	12.0%	12.3%	11.8%	14.7%	14.5%	14.6%	15.3%	13.5%
SMI ¹²	Served	4,636	4,580	4,503	4,378	4,385	4,414	4,476	4,340	4,672	4,715	4,724	4,828	4,554
	Enrolled	6,905	6,927	6,955	6,963	7,006	7,052	7,061	7,082	7,104	7,139	7,145	7,173	7,043
	% Served	67.1%	66.1%	64.7%	62.9%	62.6%	62.6%	63.4%	61.3%	65.8%	66.0%	66.1%	67.3%	64.7%
Total	Served	33,933	33,696	32,306	30,429	31,380	32,377	33,357	32,471	37,194	36,916	37,371	39,669	34,258
	Enrolled	248,334	250,778	253,356	255,141	257,927	260,318	262,118	263,940	266,042	267,663	268,962	270,940	260,460
	% Served	13.7%	13.4%	12.8%	11.9%	12.2%	12.4%	12.7%	12.3%	14.0%	13.8%	13.9%	14.6%	13.2%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
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- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ MEDICAID TITLE XIX - SOUTH

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Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
<u>South</u> ⁴														
Child ⁸	Served ^{5,6}	19,372	18,753	17,731	17,646	20,038	21,113	21,516	21,220	21,385	21,468	21,629	22,519	20,366
	Enrolled ⁷	195,746	197,752	199,835	201,203	202,743	203,863	204,625	205,001	205,625	206,354	207,076	207,837	203,138
	% Served	9.9%	9.5%	8.9%	8.8%	9.9%	10.4%	10.5%	10.4%	10.4%	10.4%	10.4%	10.8%	10.0%
CMDP ⁹	Served	3,320	3,283	3,365	3,308	3,390	3,397	3,381	3,359	3,390	3,436	3,367	3,442	3,370
	Enrolled	4,143	4,112	4,226	4,236	4,207	4,295	4,303	4,362	4,409	4,398	4,249	4,311	4,271
	% Served	80.1%	79.8%	79.6%	78.1%	80.6%	79.1%	78.6%	77.0%	76.9%	78.1%	79.2%	79.8%	78.9%
GMH/SA Dual ¹⁰	Served	6,816	6,951	6,969	7,009	7,059	7,225	7,543	7,394	7,379	7,226	7,074	7,420	7,172
	Enrolled	51,732	51,983	52,373	52,638	52,871	53,132	53,685	54,055	54,462	54,567	54,503	54,835	53,403
	% Served	13.2%	13.4%	13.3%	13.3%	13.4%	13.6%	14.1%	13.7%	13.5%	13.2%	13.0%	13.5%	13.4%
GMH/SA Non-Dual ¹¹	Served	39,160	37,850	35,645	34,290	35,364	36,396	37,251	35,850	42,979	43,125	42,258	44,167	38,695
	Enrolled	241,474	246,040	250,297	253,917	258,086	261,618	264,737	267,845	271,474	274,661	277,582	280,814	262,379
	% Served	16.2%	15.4%	14.2%	13.5%	13.7%	13.9%	14.1%	13.4%	15.8%	15.7%	15.2%	15.7%	14.7%
SMI ¹²	Served	11,155	11,021	10,895	10,921	10,902	10,972	11,050	10,889	11,267	11,155	11,107	11,225	11,047
	Enrolled	14,983	15,046	15,118	15,142	15,214	15,266	15,327	15,357	15,405	15,421	15,465	15,521	15,272
	% Served	74.5%	73.2%	72.1%	72.1%	71.7%	71.9%	72.1%	70.9%	73.1%	72.3%	71.8%	72.3%	72.3%
														
Total	Served	79,823	77,858	74,605	73,174	76,753	79,103	80,741	78,712	86,400	86,410	85,435	88,773	80,649
	Enrolled	508,078	514,933	521,849	527,136	533,121	538,174	542,677	546,620	551,375	555,401	558,875	563,318	538,463
	% Served	15.7%	15.1%	14.3%	13.9%	14.4%	14.7%	14.9%	14.4%	15.7%	15.6%	15.3%	15.8%	15.0%

Notes

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- 2. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. South GSA includes Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 11. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI

Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
			, ,										<u> </u>	
<u>Total</u>														
Child ⁷	Served ^{4,5}	2,332	2,240	2,193	2,229	2,323	2,448	2,511	2,566	2,838	2,843	2,984	3,230	2,561
oa	Enrolled ⁶	36,227	36,467	36,820	37,988	38,860	39,974	41,021	42,601	44,770	46,085	47,151	48,089	41,338
	% Served	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.0%	6.3%	6.2%	6.3%	6.7%	6.2%
CMDP ⁸	Served	4	4	2	3	4	2	2	2	1	2	2	4	2
CIVIDP	Enrolled	1	1	2	3 7	7	3 6	2	2	1	6	2 5	1	2
	% Served	33.3%	33.3%	66.7%	42.9%	57.1%	50.0%	33.3%	50.0%	33.3%	33.3%	40.0%	33.3%	42.9%
	∕₀ Serveu	33.370	33.3/0	00.776	42.570	37.170	30.0%	33.3/0	30.0%	33.3/0	33.376	40.0%	33.376	42.570
GMH/SA Dual ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-		
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹⁰	Served	106	100	116	102	118	121	137	134	163	160	153	182	133
	Enrolled	1,733	1,896	2,002	1,839	2,052	2,030	2,116	2,248	2,367	2,473	2,575	2,618	2,162
	% Served	6.1%	5.3%	5.8%	5.5%	5.8%	6.0%	6.5%	6.0%	6.9%	6.5%	5.9%	7.0%	6.1%
SMI ¹¹	Served	7	6	5	4	4	4	2	2	3	3	4	4	4
	Enrolled	7	6	5	4	4	4	2	3	3	3	4	4	4
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	100.0%	98.0%
Total ¹²	Served	2,446	2,347	2,316	2,338	2,449	2,576	2,652	2,704	3,005	3,008	3,143	3,417	2,700
	Enrolled	37,970	38,372	38,830	39,838	40,923	42,014	43,145	44,856	47,143	48,567	49,735	50,714	43,509
	% Served	6.4%	6.1%	6.0%	5.9%	6.0%	6.1%	6.1%	6.0%	6.4%	6.2%	6.3%	6.7%	6.2%

Notes

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- 6. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 7. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 8. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 9. GMH/SA dual means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category, dually eligible for Medicare and Medicaid.
- 10. GMH/SA non-dual means AHCCCS member age 18 and older in the GMH/SA category, not dually eligible for Medicare and Medicaid.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.



Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
<u>Central</u> ⁴														
Child ⁸	Served ^{5,6}	1,431	1,360	1,367	1,377	1,415	1,487	1,489	1,525	1,686	1,704	1,828	1,972	1,553
Ciliu	Enrolled ⁷	23,248	23,515	23,828	24,542	25,155	25,893	26,538	27,529	28,936	29,798	30,448	31,105	26,711
	% Served	6.2%	5.8%	5.7%	5.6%	5.6%	5.7%	5.6%	5.5%	5.8%	5.7%	6.0%	6.3%	5.8%
CMDP ⁹	Served	1	1	2	3	4	3	2	2	1	2	2	1	2
	Enrolled	2	1	2	5	6	5	5	3	2	4	3	2	3
	% Served	50.0%	100.0%	100.0%	60.0%	66.7%	60.0%	40.0%	66.7%	50.0%	50.0%	66.7%	50.0%	60.0%
GMH/SA Dual ¹⁰	Served													
GIVIN/SA Duai	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
				-			-	-			-			
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	63	61	69	65	71	78	80	78	97	88	92	115	80
	Enrolled	1,087	1,202	1,259	1,153	1,296	1,267	1,317	1,400	1,472	1,531	1,596	1,626	1,351
	% Served	5.8%	5.1%	5.5%	5.6%	5.5%	6.2%	6.1%	5.6%	6.6%	5.7%	5.8%	7.1%	5.9%
SMI ¹²	C		-		2	2	2			2	2	2	2	2
SIVII	Served	6	5	4	2	2	2	1	1	2	2	3	3	3
	Enrolled	6	5	4	2	2	2	1	2	2	2	3	3	3
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	100.0%	97.1%
Total	Served	1,501	1,427	1,442	1,447	1,492	1,570	1,572	1,606	1,786	1,796	1,925	2,091	1,638
	Enrolled	24,343	24,723	25,093	25,702	26,459	27,167	27,861	28,934	30,412	31,335	32,050	32,736	28,068
	% Served	6.2%	5.8%	5.7%	5.6%	5.6%	5.8%	5.6%	5.6%	5.9%	5.7%	6.0%	6.4%	5.8%

Notes

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- 3. Beginning with the July 2020 report, a revised methodology is used for counting members served and enrolled. Previously reported figures were restated under the revised methodology.
- 4. GSA used is RBHA GSA. Central GSA includes Maricopa County only.
- 5. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 6. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 7. Enrolled means count of unique AHCCCS members enrolled as Medicaid Title XIX or CHIP Title XXI in a given month.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
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- 12. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.



ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ KIDSCARE TITLE XXI - NORTH

22			1			1								
Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
North ⁴														
Child ⁸	Served ^{5,6}	228	208	207	210	228	246	272	265	284	275	290	332	254
	Enrolled ⁷	3,970	3,923	3,915	4,075	4,144	4,247	4,347	4,487	4,668	4,769	4,861	4,918	4,360
	% Served	5.7%	5.3%	5.3%	5.2%	5.5%	5.8%	6.3%	5.9%	6.1%	5.8%	6.0%	6.8%	5.8%
CMDP ⁹	Served	_	_										_	-
CIVIDI	Enrolled	1	1	1	1	1	1	1	1	1	1	1	1	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	70 Sci ved	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
GMH/SA Dual ¹⁰	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled		-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	15	15	17	13	22	12	17	14	20	26	21	19	18
	Enrolled	204	215	233	208	230	229	237	245	261	265	274	290	241
	% Served	7.4%	7.0%	7.3%	6.3%	9.6%	5.2%	7.2%	5.7%	7.7%	9.8%	7.7%	6.6%	7.3%
SMI ¹²	Č d													
SIVII	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	Served	243	223	224	223	250	258	289	279	304	301	311	351	271
	Enrolled	4,175	4,139	4,149	4,284	4,375	4,477	4,585	4,733	4,930	5,035	5,136	5,209	4,602
	% Served	5.8%	5.4%	5.4%	5.2%	5.7%	5.8%	6.3%	5.9%	6.2%	6.0%	6.1%	6.7%	5.9%

Notes

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- 4. GSA used is RBHA GSA. North GSA includes Apache, Coconino, Gila, Mohave, Navajo, and Yavapai.
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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT 1

KIDSCARE TITLE XXI - SOUTH

Report Month ^{2,3}		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Enrolled/Served Month		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
<u>South</u> ⁴														
Child ⁸	Served ^{5,6}	673	672	619	642	680	715	750	776	868	864	866	926	754
	Enrolled ⁷	9,009	9,029	9,077	9,371	9,561	9,834	10,136	10,585	11,166	11,518	11,842	12,066	10,266
	% Served	7.5%	7.4%	6.8%	6.9%	7.1%	7.3%	7.4%	7.3%	7.8%	7.5%	7.3%	7.7%	7.3%
CMDP ⁹	Served	-	-	-	-	-	-	-	-	-	-	-	-	-
	Enrolled	0	1	0	1	0	0	0	0	0	1	1	0	1
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Dual ¹⁰	Served	-	-	-	-	_	_	_	_	-	-	-	-	_
	Enrolled	-	-	-	-	-	-	-	-	-	-	-	-	-
	% Served	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GMH/SA Non-Dual ¹¹	Served	28	24	30	24	25	31	40	42	46	46	40	48	35
	Enrolled	442	479	510	478	526	534	562	603	634	677	705	702	571
	% Served	6.3%	5.0%	5.9%	5.0%	4.8%	5.8%	7.1%	7.0%	7.3%	6.8%	5.7%	6.8%	6.2%
SMI ¹²	Served	1	1	1	2	2	2	1	1	1	1	1	1	1
	Enrolled	1	1	1	2	2	2	1	1	1	1	1	1	1
	% Served	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	Served	702	697	650	668	707	748	791	819	915	911	907	975	791
	Enrolled	9,452	9,510	9,588	9,852	10,089	10,370	10,699	11,189	11,801	12,197	12,549	12,769	10,839
	% Served	7.4%	7.3%	6.8%	6.8%	7.0%	7.2%	7.4%	7.3%	7.8%	7.5%	7.2%	7.6%	7.3%

Notes

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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM BEHAVIORAL HEALTH ENROLLED & SERVED REPORT¹ NON-TITLE XIX/XXXI²

	2					1						1		
Report Mor		Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	
Served Mor	nth ^{4,5,6}	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	12 MO AVG
Central ⁷	Child ⁸	1,039	938	908	801	821	883	932	989	954	997	1,069	1,281	968
	CMDP ⁹	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA ¹⁰	2,889	2,932	2,825	2,554	2,553	2,566	2,552	2,345	2,476	2,447	2,455	2,495	2,591
	SMI ¹¹	7,026	6,613	6,551	6,346	6,192	6,094	6,074	5,917	5,986	5,870	5,882	5,931	6,207
	Total	10,954	10,483	10,284	9,701	9,566	9,543	9,558	9,251	9,416	9,314	9,406	9,707	9,765
North ⁷	Child	144	151	142	137	144	125	157	147	152	154	151	160	147
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	674	672	714	728	692	709	748	703	741	707	753	763	717
	SMI	1,396	1,357	1,309	1,233	1,204	1,208	1,246	1,182	1,309	1,263	1,265	1,268	1,270
	Total	2,214	2,180	2,165	2,098	2,040	2,042	2,151	2,032	2,202	2,124	2,169	2,191	2,134
South ⁷	Child	264	276	266	282	301	310	323	325	303	281	299	364	300
Journ.	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	2,106	2,008	1,986	1,784	1,722	1,671	1,751	1,676	1,657	1,712	1,586	1,654	1,776
	SMI	2,514	2,462	2,335	2,273	2,202	2,155	2,175	2,027	2,013	2,025	1,927	2,013	2,177
	Total	4,884	4,746	4,587	4,339	4,225	4,136	4,249	4,028	3,973	4,018	3,812	4,031	4,252
-														
Total ¹²	Child	1,447	1,365	1,316	1,220	1,266	1,318	1,412	1,461	1,409	1,432	1,519	1,805	1,414
	CMDP	-	-	-	-	-	-	-	-	-	-	-	-	-
	GMH/SA	5,669	5,612	5,525	5,066	4,967	4,946	5,051	4,724	4,874	4,866	4,794	4,912	5,084
	SMI	10,936	10,432	10,195	9,852	9,598	9,457	9,495	9,126	9,308	9,158	9,074	9,212	9,654
	Total	18,052	17,409	17,036	16,138	15,831	15,721	15,958	15,311	15,591	15,456	15,387	15,929	16,152

Notes

- 1. Report produced monthly in accordance with A.R.S. 36-3405(D) in order to provide information on the number of persons served by Title XIX/XXI and Non-Title XIX/XXI behavioral health programs.
- 2. Non-Title XIX/XXI identifies individuals receiving behavioral health services under State Only/NTXIX/NTXXI behavioral health programs. Note, because there is no TXXI/TXXI behavioral health benefit under Federal Emergency Services or Medicare Savings Programs, members can have concurrent State Only/NTXIX/NTXXI use with these programs.
- 3. The latest month of data is reported on a 9-month lag for claims and encounters and is estimated to be 96% complete.
- 4. Served means count of unique AHCCCS members who received a behavioral health service in a given month.
- 5. Behavioral health service means any service with a primary diagnosis code that is behavioral health related or pharmacy claim that is behavioral health related, as defined by AHCCCS clinical criteria.
- 6. Non-Title XIX/XXI members do not have an enrollment status comparable to Medicaid/CHIP that can be reported. Historically, "enrolled in episode of care" was reported, but is not a comparable or consistent metric.
- 7. GSA used is RBHA GSA. Central Maricopa. North Apache, Coconino, Gila, Mohave, Navajo, and Yavapai. South Cochise, Graham, Greenlee, La Paz, Pima, Pinal, Santa Cruz, and Yuma.
- 8. Child means AHCCCS member under the age of 18 not enrolled in CMDP.
- 9. CMDP means AHCCCS member enrolled in the Comprehensive Medical and Dental Program (CMDP) administered by the Department of Child Safety (DCS).
- 10. GMH/SA means AHCCCS member age 18 and older in the General Mental Health / Substance Abuse (GMH/SA) category.
- 11. SMI means AHCCCS member age 18 and older in the Seriously Mentally III (SMI) category.
- 12. Unique enrolled and served members who shift between GSAs and behavioral health categories are counted in each.